

## MINUTES

### MONTANA HOUSE OF REPRESENTATIVES 63rd LEGISLATURE - REGULAR SESSION

#### JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

**Call to Order:** Chair Ryan Osmundson, on February 8, 2013 at 11:00 AM, in Room 350 Capitol

#### ROLL CALL

**Members Present:**

Rep. Ryan Osmundson, Chair (R)  
Sen. Alan Olson, Vice Chair (R)  
Sen. Edward Buttrey (R)  
Rep. Champ Edmunds (R)  
Rep. Kelly McCarthy (D)  
Sen. David E. Wanzonried (D)

**Members Excused:** None

**Members Absent:** None

**Staff Present:** Mark Bruno, OBPP  
Cathy Duncan, Legislative Fiscal Division (LFD)  
Molly Miltenberger, Committee Secretary  
Kris Wilkinson, LFD

**Audio Committees:** These minutes are in outline form only. They provide a list of participants and a record of official action taken by the committee. The link to the audio recording of the meeting is available on the Legislative Branch website.

**Committee Business Summary:**

Executive Action: Department of Revenue Budget

00:26:56 Chair Osmundson  
[EXHIBIT\(jgh28a01\)](#)  
[EXHIBIT\(jgh28a02\)](#)  
00:27:42 Sen. Buttrey  
00:28:46 Alan Peura, Deputy Director, Department of Revenue (DOR)  
00:31:45 Sen. Buttrey  
00:33:11 Rep. McCarthy  
00:33:20 Mr. Peura, DOR  
00:36:08 Sen. Buttrey  
00:37:15 Rep. Edmunds  
00:38:02 Sen. Wanzonried  
00:38:31 Sen. Buttrey  
00:40:04 Cathy Duncan, LFD  
00:40:22 Sen. Olson  
00:41:02 Mr. Peura, DOR  
00:41:11 Sen. Olson  
00:41:21 Mr. Peura, DOR  
00:41:28 Loraine Wodnik, Fiscal Administrator, DOR  
00:42:44 Ms. Duncan, LFD  
[EXHIBIT\(jgh28a03\)](#)  
00:44:35 Rep. Edmunds  
00:45:07 Sen. Buttrey  
00:45:58 Chair Osmundson

#### Executive Action

00:46:13 **Motion:** Rep. Edmunds moved **approval of Decision Package 51, adjustment for statewide personal services globally within the Department of Revenue.**

#### Discussion

00:46:31 Sen. Buttrey

00:46:57 **Vote:** Motion carried unanimously by voice vote.

00:47:03 **Motion/Vote:** Rep. Edmunds moved **approval of Decision Package 52 for the statewide operations globally within the Department of Revenue to the extent adopted by the General Government and Natural Resources and Transportation Subcommittees.** Motion carried unanimously by voice vote.

00:47:21 **Motion/Vote:** Rep. Edmunds moved **approval of Decision Package 53 base funding switch globally for the Department of Revenue.** Motion carried unanimously by voice vote.

00:47:36 **Motion/Vote:** Sen. Buttrey moved **approval of Decision Package for the Director's Office, Present Law Adjustment 00101 Tax Payer Appeals Efficiency and Fairness as one-time only, restricted.** Motion carried unanimously by voice vote.

**Discussion**

- 00:47:57 **Motion/Vote:** Rep. Edmunds **corrected his previous motions from Decision Packages to Practical Law Adjustments, for the record.** Motion carried unanimously by voice vote.
- 00:48:14 **Motion/Vote:** Sen. Olson moved **approval of Practical Law Adjustment 00102, overtime pay for timely legislative fiscal notes, one-time only, restricted, for Fiscal Year 2015.** Motion carried unanimously by voice vote.
- 00:48:38 **Motion/Vote:** Rep. Edmunds moved **approval of Practical Law Adjustment 00103, adjust for operating plan change.** Motion carried unanimously by voice vote.

**Information Management and Technology Division**

- 00:49:15 Sen. Buttrey  
00:49:41 Chair Osmundson
- 00:49:59 **Motion/Vote:** Sen. Buttrey moved **approval of Practical Law Adjustment 00201, ongoing system maintenance, restricted.** Motion carried unanimously by voice vote.
- 00:50:29 **Motion/Vote:** Rep. Edmunds moved **approval of Practical Law Adjustment 00205, Rent and Parking, restricted.** Motion carried unanimously by voice vote.

**Liquor Control Division**

- 00:50:42 Chair Osmundson
- 00:50:55 **Motion/Vote:** Sen. Buttrey moved **approval of Practical Law Adjustment 00301, production capacity increases for Liquor Control Division.** Motion carried unanimously by voice vote.
- 00:51:18 **Motion/Vote:** Sen. Buttrey moved **approval of Practical Law Adjustment 00304, adjust for operating plan change for Liquor Control Division.** Motion carried unanimously by voice vote.
- 00:51:31 **Motion/Vote:** Sen. Olson moved **approval to appropriate \$60,000 from the Liquor Control Division proprietary funds, as a restricted biennial appropriation, for accrued leave termination payouts.** Motion carried unanimously by voice vote.
- 00:52:07 **Motion/Vote:** Sen. Olson, moved **approval of \$130,000 from the Liquor Control Division proprietary funds, as a restricted biennial appropriation, for overtime and temporary service costs.** Motion carried unanimously by voice vote.

00:52:25 **Motion/Vote:** Sen. Olson moved **approval of \$124,000,000 in Fiscal Year 2014 and \$130,000,000 in Fiscal Year 2015 from the liquor control division proprietary funds, as a language appropriation for the Department of Revenue in HB 2.** Motion carried unanimously by voice vote.

#### **Citizen Services and Resource Management**

00:53:15 **Motion/Vote:** Sen. Olson moved **approval of Practical Law Adjustment 00501, web-based application portal for one-stop licensing in Fiscal Year 2014, \$21,400 as one-time only, restricted and additionally in 2014, \$11,500, restricted, and then in Fiscal Year 2015, \$11,500, restricted.** Motion carried unanimously by voice vote.

00:54:16 **Motion/Vote:** Rep. Edmunds moved **approval of Practical Law Adjustment 00502, adjust for operating plan change.** Motion carried unanimously by voice vote.

00:54:29 **Motion/Vote:** Sen. Buttrey, moved **approval of the proprietary rate, 5% of successful collection, for Citizen Services and Resource Management.** Motion carried unanimously by voice vote.

#### **Business and Income Tax Division**

00:54:58 **Motion/Vote:** Rep. Edmunds moved **approval of Practical Law Adjustment 00701, tobacco tax compliance program, restricted.** Motion carried unanimously by voice vote.

00:55:19 **Motion/Vote:** Rep Edmunds moved **approval of Practical Law Adjustment 00702, unclaimed property compliance program, restricted.** Motion carried unanimously by voice vote.

00:55:32 **Motion/Vote:** Sen. Buttrey moved **approval of New Proposal 00704, funding the purchase of cigarette tax stamps.** Motion carried unanimously by voice vote.

#### **Property Assessment Division**

00:55:57 **Motion:** Sen. Buttrey moved **approval of New Proposal 00802, six-year re-appraisal cycle needs, with four full-time employees, one-time only, restricted.**

#### **Discussion**

00:57:05 Ms. Duncan, LFD  
00:57:21 Sen. Buttrey  
00:57:23 Ms. Duncan, LFD  
00:57:42 Sen. Wanzenried  
00:57:49 Sen. Buttrey  
00:58:00 Sen. Wanzenried  
00:58:06 Sen. Buttrey  
00:58:42 Sen. Wanzenried

00:59:07 Mark Bruno, OBPP  
00:59:50 Sen. Buttrey  
01:00:00 Sen. Olson  
01:00:27 Kris Wilkinson, LFD  
01:00:48 Sen. Wanzenried

01:00:57 **Withdraw Motion**: Sen. Buttrey withdrew the previous motion.

### **Discussion**

01:01:12 Rep. McCarthy

01:01:33 **Motion/Vote**: Rep. Edmunds moved **approval of Practical Law Adjustment 00801, Rent, restricted**. Motion carried unanimously by voice vote.

### **Discussion**

01:02:03 Chair Osmundson  
01:02:19 Ms. Wilkinson, LFD

#### **EXHIBIT(jgh28a04)**

01:04:02 Rep. Edmunds  
01:04:35 Chair Osmundson  
01:04:42 Rep. McCarthy  
01:05:39 Mr. Peura, DOR  
01:06:25 Chair Osmundson  
01:06:34 Ms. Wodnik, DOR

#### **EXHIBIT(jgh28a05)**

#### **EXHIBIT(jgh28a06)**

#### **EXHIBIT(jgh28a07)**

01:09:42 Ms. Wilkinson, LFD  
01:10:21 Sen. Wanzenried  
01:11:45 Chair Osmundson  
01:13:11 Sen. Olson  
01:14:11 Sen. Wanzenried  
01:15:02 Sen. Olson  
01:15:30 Rep. Edmunds  
01:17:02 Rep. McCarthy  
01:17:24 Chair Osmundson  
01:17:34 Ms. Wilkinson, LFD  
01:18:53 Rep. Edmunds  
01:19:42 Chair Osmundson  
01:20:10 Sen. Buttrey  
01:21:16 Ms. Wilkinson, LFD  
01:21:29 Sen. Buttrey  
01:21:39 Chair Osmundson  
01:21:50 Rep. Edmunds  
01:21:56 Chair Osmundson  
01:22:02 Rep. Edmunds  
01:22:26 Chair Osmundson  
01:22:38 Rep. Edmunds  
01:22:47 Ms. Wilkinson, LFD

**ADJOURNMENT**

Adjournment: 01:23:02

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Molly Miltenberger, Secretary

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Additional Documents:

**EXHIBIT([jgh28aad.pdf](#))**