

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 64th LEGISLATURE - REGULAR SESSION

JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Call to Order: Chair Ryan Osmundson, on January 30, 2015 at 8:00 AM, in Room 350 Capitol

ROLL CALL

Members Present:

Rep. Ryan Osmundson, Chair (R)
Sen. Janna Taylor, Vice Chair (R)
Sen. Mark Blasdel (R)
Rep. Kelly McCarthy (D)
Sen. Mike Phillips (D)
Rep. Brad Tschida (R)

Members Excused: None

Members Absent: None

Staff Present:

Kris Wilkinson, Legislative Branch
Phoebe Williams, Committee Secretary

Audio Committees: These minutes are in outline form only. They provide a list of participants and a record of official action taken by the committee. The link to the audio recording of the meeting is available on the Legislative Branch website.

Committee Business Summary: Hearing Department of Military Affairs; Executive Action on State Information Technology Division Rates.

Department of Military Affairs

00:00:32 Kris Wilkinson, Legislative Fiscal Division (LFD)
00:02:26 Chairman Osmundson
00:02:31 Major General Matt Quinn, Montana National Guard, Department of Military Affairs (DMA)

Director's Office

00:03:29 Kris Wilkinson, Legislative Fiscal Division (LFD)
00:04:36 Sundi West, Department of Military Affairs (DMA)

Challenge Program

00:06:34 Kris Wilkinson, Legislative Fiscal Division (LFD)
00:07:47 Jan Rouse, Department of Military Affairs (DMA)

Scholarship and Army National Guard Programs

00:10:16 Kris Wilkinson, Legislative Fiscal Division (LFD)
00:12:47 Col. Jeff Ireland, Montana National Guard, Department of Military Affairs (DMA)
00:15:50 Chairman Osmundson
00:15:59 Col. Jeff Ireland, DMA
00:16:13 Chairman Osmundson
00:16:18 Col. Jeff Ireland, DMA
00:16:31 Sen. Taylor
00:16:46 Col. Jeff Ireland, DMA
00:17:00 Sen. Taylor
00:17:03 Col. Jeff Ireland, DMA
00:17:19 Sundi West, Department of Military Affairs (DMA)

Star Base

00:18:05 Kris Wilkinson, Legislative Fiscal Division (LFD)
00:19:37 Wendy Fechter, Department of Military Affairs (DMA)

Air National Guard Program

00:20:53 Kris Wilkinson, Legislative Fiscal Division (LFD)
00:22:22 Col. Ryck Cayer, Montana Air National Guard, Department of Military Affairs (DMA)
00:25:08 Rep. McCarthy
00:25:19 Col. Ryck Cayer, DMA
00:26:07 Sen. Blasdel
00:26:20 Col. Ryck Cayer, DMA

Disaster and Emergency Services Division

00:26:44 Kris Wilkinson, Legislative Fiscal Division (LFD)
00:28:34 Brad Livingston, Disaster and Emergency Services (DES), Department of Military Affairs (DMA)
00:31:13 Rep. McCarthy
00:31:46 Brad Livingston, DMA

Public Testimony

00:32:27 Paul Spengler, Lewis and Clark Disaster and Emergency Services

EXHIBIT(jgh21a01)

Veterans Affairs Program

00:34:33 Kris Wilkinson, Legislative Fiscal Division (LFD)

EXHIBIT(jgh21a02)

00:36:44 Joe Foster, Montana Veterans Affairs Division, (VAD) Department of Military Affairs (DMA)

00:48:42 Rep. McCarthy

00:48:49 Kris Wilkinson, LFD

00:49:15 Rep. McCarthy

00:49:34 Joe Foster, DMA

00:50:06 Kris Wilkinson, LFD

00:50:20 Joe Foster, DMA

00:50:29 Kris Wilkinson, LFD

00:50:31 Chairman Osmundson

00:50:38 Kris Wilkinson, LFD

00:50:43 Erolyn Lantz, Office of Budget and Program Planning (OBPP)

00:50:48 Joe Foster, DMA

00:51:05 Kris Wilkinson, LFD

00:51:12 Chairman Osmundson

00:51:17 Rep. McCarthy

00:51:33 Kris Wilkinson, LFD

Public Testimony

00:51:50 Gary White, American Legion of Montana

00:53:38 Art Widhalm, Veterans of Foreign Wars

EXHIBIT(jgh21a03)

00:54:35 Mike Clouse, Disabled American Veterans (DAV)

EXHIBIT(jgh21a04)

00:59:30 Chairman Osmundson

00:59:38 Rep. McCarthy

00:59:47 Kris Wilkinson, LFD

00:59:57 Rep. McCarthy

01:00:01 Kris Wilkinson, LFD

01:00:07 Rep. McCarthy

01:00:12 Chairman Osmundson

01:00:16 Kris Wilkinson, LFD

01:00:28 Chairman Osmundson

01:00:33 Kris Wilkinson, LFD

01:00:45 Rep. McCarthy

01:01:01 Kris Wilkinson, LFD

01:01:38 Rep. McCarthy

01:02:25 Chairman Osmundson

01:02:33 Kris Wilkinson, LFD

01:02:49 Chairman Osmundson

01:03:00 Major General Matt Quinn, Department of Military Affairs (DMA)

01:04:27 Chairman Osmundson

01:04:35 RECESS

01:33:09 RECONVENE

EXECUTIVE ACTION

01:33:26 Chairman Osmundson
01:33:51 Kris Wilkinson, Legislative Fiscal Division (LFD)
01:37:35 Chairman Osmundson
01:37:41 Sen. Taylor
01:37:55 Kris Wilkinson, LFD
01:38:26 Sen. Phillips
01:39:00 Kris Wilkinson, LFD
01:39:38 Sen. Phillips
01:39:44 Kris Wilkinson, LFD
01:39:52 Sonia Powell, OBPP
01:40:49 Sen. Taylor
01:41:14 Kris Wilkinson, LFD
01:41:55 Rep. McCarthy
01:42:08 Kris Wilkinson
01:42:37 Rep. McCarthy
01:42:45 Kris Wilkinson
01:42:54 Chairman Osmundson
01:43:01 Rep. McCarthy
01:43:17 Kris Wilkinson, LFD
01:44:22 Rep. McCarthy
01:45:21 Chairman Osmundson
01:45:56 Sen. Phillips
01:46:20 Chairman Osmundson
01:46:55 Sen. Phillips
01:47:06 Chairman Osmundson
01:47:24 Sen. Phillips
01:47:30 Kris Wilkinson, LFD
01:48:48 Sen. Phillips
01:49:02 Chairman Osmundson
01:49:09 Sen. Phillips
01:49:12 Sen. Taylor
01:49:31 Kris Wilkinson, LFD
01:49:55 Sonia Powell, OBPP
01:51:49 Chairman Osmundson
01:51:52 Rep. McCarthy
01:52:08 Kris Wilkinson, LFD
01:52:20 Rep. McCarthy
01:52:37 Kris Wilkinson, LFD
01:53:32 Sonia Powell OBPP
01:54:19 Chairman Osmundson
01:54:31 Kris Wilkinson, LFD
01:55:04 Chairman Osmundson
01:55:23 Kris Wilkinson, LFD

01:55:46 **Motion:** Sen. Taylor moved **TO APPROVE THE EXPENDITURES SUPPORTED BY THE SITSD RATES FOR THE FOLLOWING LEVELS IN THE 2017 BIENNIUM. PERSONAL SERVICES \$15,162,488 IN FISCAL YEAR 2016 AND \$15,219, 267 IN FISCAL YEAR 2017. OPERATING EXPENSES \$22,290,686 IN FISCAL YEAR 2016 AND \$22,847,953 IN FISCAL YEAR 2017. EQUIPMENT \$756,242 IN FISCAL YEAR 2016 AND \$746,242 IN FISCAL YEAR 2017.**

[EXHIBIT\(jgh21a05\)](#)

Discussion:

01:56:58 Sen. Phillips
 01:57:11 Sen. Taylor
 01:57:22 Sen. Phillips
 01:57:28 Sen. Taylor
 01:57:55 Rep. McCarthy
 01:58:10 Kris Wilkinson, LFD
 01:58:31 Chairman Osmundson
 01:58:45 Rep. McCarthy
 01:58:50 Chairman Osmundson
 01:58:52 Rep. McCarthy
 01:58:59 Chairman Osmundson
 01:59:02 Rep. McCarthy
 01:59:15 Kris Wilkinson, LFD
 01:59:32 Rep. McCarthy
 01:59:47 Chairman Osmundson
 01:59:51 Kris Wilkinson, LFD
 02:00:07 Rep. McCarthy
 02:00:25 Sen. Taylor
 02:00:34 Rep. McCarthy
 02:00:50 Chairman Osmundson
 02:01:00 Sen. Phillips
 02:01:11 Sen. Taylor **WITHDREW HER MOTION**

02:01:22 **Motion/Vote:** Sen. Taylor moved **THE EQUIPMENT EXPENDITURES FOR SITSD IN FISCAL YEAR 2016 IN THE AMOUNT OF \$746,242 AND IN FISCAL YEAR 2017 IN THE AMOUNT OF \$746,242 BE ADOPTED.** Motion carried unanimously

02:01:59 **Motion:** Sen. Taylor moved that **THE OPERATING EXPENSES FOR SITSD OF \$22,290,686 IN FISCAL YEAR 2016 AND OF \$22,847,953 IN FISCAL YEAR 2017 BE ADOPTED.**

02:02:31 **Vote:** Motion carried 4-2 by roll call vote with Rep. McCarthy and Sen. Phillips voting no.

02:02:52 **Motion:** Sen. Taylor moved **TO APPROVE THE PERSONAL SERVICES SITSD RATES FOR FISCAL YEAR 2016 IN THE AMOUNT OF \$15,162,488 AND FOR FISCAL YEAR 2017 IN THE AMOUNT OF \$15,219, 267.**

02:03:18 **Substitute Motion:** Rep. McCarthy made a substitute motion for **PERSONAL SERVICES FOR \$16,307,817 IN FISCAL YEAR 2016 AND \$16,333,205 IN FISCAL YEAR 2017.**

Discussion:

02:04:17 Chairman Osmundson
02:04:21 Sen. Phillips
02:04:46 Kris Wilkinson, LFD
02:04:56 Sen. Phillips
02:05:12 Kris Wilkinson, LFD
02:05:30 Chairman Osmundson

02:05:40 **Substitute Motion:** Sen. Taylor made a substitute motion to **SPLIT THE DIFFERENCE BETWEEN REP. MCCARTHY AND SEN. TAYLOR'S MOTIONS ON THE AMOUNT ALLOTTED TO THE SITSD RATES FOR PERSONAL SERVICES.**

Discussion:

02:06:34 Chairman Osmundson
02:06:35 Sen. Phillips
02:06:59 Rep. McCarthy **WITHDREW HIS MOTION.**
02:07:04 Sen Taylor **WITHDREW HER MOTION.**

02:07:12 Kris Wilkinson, LFD
02:08:20 Sen. Phillips
02:08:32 RECESS
02:17:14 RECONVENE
02:17:19 Rep. McCarthy
02:19:05 Chairman Osmundson
02:19:16 Rep. McCarthy

02:19:31 **Motion:** Sen. Taylor moved **TO APPROVE PERSONAL SERVICES EXPENDITURES FOR SITSD FOR FISCAL YEAR 2016 IN THE AMOUNT OF \$15,735,153 AND FOR FISCAL YEAR 2017 IN THE AMOUNT OF \$15,775,236.**

Discussion:

02:20:11 Rep. McCarthy
02:20:44 Chairman Osmundson

02:20:50 **Vote:** Motion carried 4-2 by roll call vote with Rep. McCarthy and Sen. Phillips voting no.

02:21:12 Kris Wilkinson, LFD
02:21:26 Rep. McCarthy
02:21:51 Kris Wilkinson, LFD
02:22:32 Rep. McCarthy
02:22:52 Kris Wilkinson, LFD
02:23:04 Rep. McCarthy
02:23:10 Kris Wilkinson, LFD
02:23:25 Rep. McCarthy
02:23:29 Chairman Osmundson
02:24:38 Rep. McCarthy

ADJOURNMENT

Adjournment: 02:25:04

Phoebe Williams, Secretary

pw

Additional Documents:

EXHIBIT([jgh21aad.pdf](#))