

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 64th LEGISLATURE - REGULAR SESSION

JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Call to Order: Chair Ryan Osmundson, on February 16, 2015 at 10:00 A.M., in Room 350 Capitol

ROLL CALL

Members Present:

Rep. Ryan Osmundson, Chair (R)
Sen. Janna Taylor, Vice Chair (R)
Sen. Mark Blasdel (R)
Rep. Kelly McCarthy (D)
Sen. Mike Phillips (D)
Rep. Brad Tschida (R)

Members Excused: None

Members Absent: None

Staff Present: Susie Lindsay, Legislative Branch
Sam Schaefer, Legislative Branch
Lois Steinbeck, Legislative Branch
Kris Wilkinson, Legislative Branch
Phoebe Williams, Committee Secretary

Audio Committees: These minutes are in outline form only. They provide a list of participants and a record of official action taken by the committee. The link to the audio recording of the meeting is available on the Legislative Branch website.

Committee Business Summary: Executive Action on Governor's Office Secretary of State and Department of Labor and Industry.

EXECUTIVE ACTION GOVERNOR'S OFFICE

00:00:49 **Motion:** Sen. Blasdel moved to **ADOPT LONGEVITY AND OTHER ADJUSTMENTS FOR THE GOVERNOR'S OFFICE AND THE DEPARTMENT OF LABOR AND INDUSTRY.**

Discussion:

00:01:10 Sen. Phillips
00:01:21 Sen. Blasdel
00:01:33 Chairman Osmundson
00:01:39 Sen. Phillips

00:01:45 **Vote:** Motion carried unanimously by voice vote.

00:01:50 **Motion:** Sen. Blasdel moved the **4% REDUCTION IN FTE FOR POSITION #31140039 AND ASSOCIATED FUNDING OF \$89,609 GENERAL FUND FOR THE HB 2 BOILERPLATE LANGUAGE PASSED BY THE 2013 LEGISLATURE.**

Discussion:

00:02:15 Sen. McCarthy
00:02:25 Susie Lindsay, Legislative Fiscal Division (LFD)
00:02:47 Sen. Phillips
00:03:57 Sen. Blasdel
00:04:04 Kris Wilkinson, Legislative Fiscal Division (LFD)
00:04:16 Sen. Phillips

00:04:37 **Vote:** Motion carried 4-2 by roll call vote with Rep. McCarthy and Sen. Phillips voting no.

00:05:00 **Motion:** Sen. Blasdel moved to **ADOPT ELECTED OFFICIAL SALARY ADJUSTMENT OF \$3,999 IN GENERAL FUND EACH YEAR OF THE BIENNIUM FOR THE EXECUTIVE OFFICE PROGRAM.**

Discussion:

00:05:20 Rep. McCarthy
00:05:32 Sen. Blasdel
00:05:50 Susie Lindsay, LFD

00:06:10 **Vote:** Motion carried unanimously by voice vote.

00:06:16 **Motion/Vote:** Sen. Blasdel moved the **.37 FTE TRANSFER FROM THE LT. GOVERNOR PROGRAM.** Motion carried unanimously by voice vote.

00:06:36 **Motion/Vote:** Sen. Blasdel moved to **ADOPT THE ENERGY PROMOTION TO COMMERCE.** Motion carried unanimously by voice vote.

- 00:06:46 **Motion/Vote:** Rep. McCarthy moved the **EXECUTIVE IMPLEMENTATION OF 2015 PAY INCREASE FOR ALL PROGRAMS UNDER THE GOVERNOR'S OFFICE AND DEPARTMENT OF LABOR AND INDUSTRY**. Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 00:08:02 **Motion/Vote:** Sen. Blasdel moved **UNDER PROGRAM 1 OPERATING COST ADJUSTMENTS**. Motion carried unanimously by voice vote.
- 00:08:12 **Motion:** Rep. McCarthy moved **OTHER PERSONAL SERVICE CHANGES UNDER PROGRAM 1 IN THE GOVERNOR'S OFFICE**.
- 00:08:54 **Vote:** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 00:08:58 **Motion/Vote:** Sen. Blasdel moved **UNDER PROGRAM 2 TO ADOPT THE .07 FTE TRANSFER FROM THE LT. GOVERNOR**. Motion carried unanimously by voice vote.
- 00:09:20 **Motion/Vote:** Sen. Blasdel moved to **ADOPT THE ADDITIONAL STATE SHARE OF HEALTH INSURANCE UNDER PROGRAM 2 OF THE GOVERNOR'S OFFICE**. Motion carried unanimously by voice vote.
- 00:09:40 **Motion/Vote:** Sen. Blasdel moved to **ADOPT UNDER PROGRAM 2 THE OPERATING COST ADJUSTMENTS**. Motion carried unanimously by voice vote.
- 00:09:52 **Motion/Vote:** Rep. McCarthy moved **OTHER PERSONAL SERVICE CHANGES UNDER PROGRAM 2 OF THE GOVERNOR'S OFFICE**. Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 00:10:19 **Motion:** Rep. Tschida moved **FOR ELIMINATION OF PROGRAM 3 AIR TRANSPORTATION UNDER THE GOVERNOR'S OFFICE**.

Discussion:

- 00:10:34 Sen. Phillips
- 00:10:46 Rep. Tschida
- 00:12:03 Sen. Phillips
- 00:12:18 Rep. Tschida
- 00:12:33 Rep. McCarthy
- 00:14:10 Rep. Tschida
- 00:14:46 Rep. McCarthy
- 00:15:08 **Vote:** Motion carried 4-2 by roll call vote with Rep. McCarthy and Sen. Phillips voting no.
- 00:15:34 **Motion:** Sen. Blasdel moved to **ADOPT THE ECONOMIC DATA SUBSCRIPTION UNDER PROGRAM 4 OF THE GOVERNOR'S OFFICE**.

Discussion:

- 00:15:48 Sen. Phillips
00:16:08 Without objection, Sen. Blasdel withdrew his motion.
00:16:16 Sen. Phillips
00:16:22 Chairman Osmundson
- 00:16:38 **Motion/Vote:** Sen. Blasdel moved **ADOPT THE ECONOMETRIC DATA SUBSCRIPTION UNDER PROGRAM 4 OF THE GOVERNOR'S OFFICE.** Motion carried unanimously by voice vote.
- 00:17:08 **Motion/Vote:** Sen. Blasdel moved **OPERATING COST ADJUSTMENTS UNDER PROGRAM 4.** Motion carried unanimously by voice vote.
- 00:17:24 **Motion:** Sen. Phillips moved **OTHER PERSONAL SERVICE CHANGES FOR PROGRAM 4 UNDER THE GOVERNOR'S OFFICE.**

Discussion:

- 00:17:45 Rep. McCarthy
00:18:16 Errolyn Lantz, Office of Budget and Program Planning (OBPP)
00:18:54 Susie Lindsay, LFD
00:19:03 Kris Wilkinson, LFD
00:19:26 Without objection, Sen. Phillips withdrew the his motion.
- 00:19:40 **Motion/Vote:** Rep. McCarthy moved **OPERATING COST ADJUSTMENTS UNDER PROGRAM 5 OF THE GOVERNOR'S OFFICE.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 00:20:20 **Motion/Vote:** Sen. Blasdel moved **TO ADOPT OTHER PERSONAL SERVICE CHANGES UNDER PROGRAM 5 OF THE GOVERNOR'S OFFICE.** Motion carried unanimously by voice vote.
- 00:20:34 **Motion/Vote:** Sen. Blasdel moved **OPERATING COST ADJUSTMENTS UNDER PROGRAM 6 OF THE GOVERNOR'S OFFICE.** Motion carried unanimously by voice vote.
- 00:20:55 **Motion/Vote:** Rep. McCarthy moved **OTHER PERSONAL SERVICE CHANGES IN PROGRAM 6 UNDER THE GOVERNOR'S OFFICE.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 00:21:25 **Motion/Vote:** Sen. Blasdel moved **UNDER PROGRAM 12 OF THE GOVERNOR'S OFFICE THE .94 FTE TRANSFER TO EXECUTIVE AND RESIDENCE.** Motion carried unanimously by voice vote.
- 00:21:42 **Motion/Vote:** Sen. Blasdel moved **OPERATING COST ADJUSTMENTS IN PROGRAM 12 UNDER THE GOVERNOR'S OFFICE.** Motion carried unanimously by voice vote.

- 00:21:58 **Motion/Vote:** Rep. McCarthy moved **OTHER PERSONAL SERVICE CHANGES IN PROGRAM 12 UNDER THE GOVERNOR'S OFFICE.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 00:22:34 **Motion/Vote:** Sen. Blasdel moved **TO ADOPT THE 0.50 FTE TRANSFER IN PROGRAM 16 UNDER THE GOVERNOR'S OFFICE.** Motion carried unanimously by voice vote.
- 00:22:48 **Motion/Vote:** Rep. McCarthy moved **THE FUNDING SWITCH FROM STATE SPECIAL REVENUE TO GENERAL FUND IN PROGRAM 16 UNDER THE GOVERNORS OFFICE.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 00:23:58 **Motion/Vote:** Sen. Blasdel moved to **ADOPT OPERATING COST ADJUSTMENTS AND OTHER PERSONAL SERVICE CHANGES IN PROGRAM 16 UNDER THE GOVERNOR'S OFFICE.** Motion carried unanimously by voice vote.
- 00:24:17 **Motion/Vote:** Sen. Blasdel moved **ADDITIONAL SHARE OF STATE HEALTH INSURANCE IN PROGRAM 20 UNDER THE GOVERNOR'S OFFICE.** Motion carried unanimously by voice vote.
- 00:24:43 **Motion/Vote:** Sen. Blasdel moved **OPERATING COST ADJUSTMENTS IN PROGRAM 20 UNDER THE GOVERNOR'S OFFICE.** Motion carried unanimously by voice vote.
- 00:24:58 **Motion/Vote:** Rep. McCarthy moved **OTHER PERSONAL SERVICES CHANGES IN PROGRAM 20 UNDER THE GOVERNOR'S OFFICE.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.

EXECUTIVE ACTION SECRETARY OF STATE

- 00:25:29 **Motion/Vote:** Sen. Blasdel moved **TO ADOPT THE HAVA INTEREST AS ONE-TIME-ONLY RESTRICTED IN PROGRAM 1 UNDER THE SECRETARY OF STATES OFFICE.** Motion carried unanimously by voice vote.
- 00:25:53 Kris Wilkinson , LFD
- 00:26:02 RECESS
- 00:27:40 RECONVENE

EXECUTIVE ACTION DEPARTMENT OF LABOR AND INDUSTRY

- 00:27:59 **Motion:** Sen. Blasdel moved **TO ADOPT ALL REORGANIZATION AND PROGRAM TRANSFERS WITHIN THE DEPARTMENT OF LABOR AND INDUSTRY.**

Discussion:

- 00:28:24 Rep. McCarthy

00:28:33 Kris Wilkinson, LFD
00:29:24 Sen. Phillips
00:29:30 Sen. Blasdel

00:29:52 **Vote:** Motion carried unanimously by voice vote.

00:29:56 **Motion/Vote:** Sen. Blasdel moved **TO ADOPT ADDITIONAL REDUCTION FOR REORGANIZATION WITHIN THE DEPARTMENT OF LABOR AND INDUSTRY.** Motion carried unanimously by voice vote.

00:30:22 **Motion:** Sen. Blasdel moved **TO ADOPT THE BOILERPLATE ALLOCATION OF 4% REDUCTION WITHIN WORKFORCE SERVICES DIVISION, UNEMPLOYMENT DIVISION, OFFICE OF COMMUNITY SERVICES AND WORKERS' COMPENSATION COURT AS SHOWN ON THE SHEET TITLED 4% EXECUTIVE REDUCTION EXECUTIVE IMPLEMENTATION. HE ALSO MOVED TO ADJUST OTHER PERSONAL SERVICES IN THE CENTRALIZED SERVICES DIVISION, EMPLOYMENT DIVISION, BUSINESS STANDARDS DIVISION, OFFICE COMMUNITY SERVICES AND WORKERS' COMPENSATION COURT.**

Discussion:

00:31:09 Kris Wilkinson, LFD
[EXHIBIT\(jgh35a01\)](#)

00:31:27 Sen. Taylor
00:31:41 Kris Wilkinson, LFD
00:33:00 Rep. McCarthy
00:33:15 Kris Wilkinson, LFD
00:33:32 Rep. McCarthy

00:33:42 **Vote:** Motion carried unanimously by voice vote.

00:33:48 Sen. Blasdel
00:34:09 Kris Wilkinson, LFD

00:34:31 **Motion:** Sen. Blasdel moved the **REDUCTION IN FTE UNDER THE DEPARTMENT OF LABOR AND INDUSTRY.**

Discussion:

00:34:40 Rep. McCarthy
00:34:55 Kris Wilkinson, LFD

00:35:13 RECESS
00:37:04 RECONVENE

00:37:15 Kris Wilkinson
[EXHIBIT\(jgh35a02\)](#)

00:38:44 Sen. Blasdel

00:39:06 Rep. McCarthy
00:39:17 Without objection, Sen. Blasdel withdrew his motion.

00:39:29 **Motion/Vote:** Sen. Blasdel moved **IN PROGRAM 1 UNDER THE DEPARTMENT OF LABOR AND INDUSTRY TO ADOPT THE BOND REDUCTION**. Motion carried unanimously by voice vote.

00:40:04 **Motion:** Rep. McCarthy moved **THE CAP RATE ADJUSTMENTS IN PROGRAM 1 UNDER THE DEPARTMENT OF LABOR AND INDUSTRY**.

Discussion:

00:40:25 Rep. McCarthy
00:40:29 Errolyn Lantz, OBPP
00:40:47 Without objection, Rep. McCarthy withdrew his motion.

00:40:57 **Motion/Vote:** Rep. McCarthy moved **CAP RATE ADJUSTMENTS UNDER ALL PROGRAMS UNDER THE DEPARTMENT OF LABOR AND INDUSTRY**. Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.

00:41:32 **Motion/Vote:** Sen. Blasdel moved the **GENERAL OPERATING ADJUSTMENTS IN PROGRAM 1 UNDER THE DEPARTMENT OF LABOR AND INDUSTRY**. Motion carried unanimously by voice vote.

00:41:48 **Motion:** Sen. Blasdel moved **UNDER PROGRAM 1 INCREASE GRANT AUTHORITY FOR FTE REDUCTIONS**.

00:42:21 Kris Wilkinson, LFD
00:43:07 Without objection, Sen. Blasdel withdrew his motion.

00:43:36 **Motion/Vote:** Sen. Blasdel moved to **ADOPT THE JOBS FOR MONTANA GRADUATES UNDER PROGRAM 1**. Motion carried unanimously by voice vote.

00:43:54 Kris Wilkinson, LFD
00:44:05 Rep. McCarthy
00:44:15 Kris Wilkinson, LFD
00:45:03 Rep. McCarthy
00:45:24 Chairman Osmundson
00:45:34 Errolyn Lantz, OBPP
00:45:47 Kris Wilkinson, LFD
00:45:52 Rep. McCarthy
00:46:15 Kris Wilkinson, LFD
00:46:39 Without objection, Sen. Blasdel withdrew his motion.
00:46:46 Sen. Phillips
00:46:59 Chairman Osmundson
00:47:15 Kris Wilkinson, LFD

00:47:44 **Motion/Vote:** Rep. McCarthy moved **OPERATING COST ADJUSTMENTS IN PROGRAM ONE UNDER THE DEPARTMENT OF LABOR AND INDUSTRY**.

Discussion:

00:48:01 Rep. McCarthy
00:48:06 Errolyn Lantz, OBPP
00:48:19 Kris Wilkinson, LFD
00:49:28 Chairman Osmundson
00:49:34 Kris Wilkinson, LFD

00:50:34 **Vote:** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.

00:51:09 **Motion/Vote:** Sen. Blasdel moved to **ADOPT OPERATING COST ADJUSTMENTS - FEDERAL GRANT UNDER PROGRAM ONE.** Motion carried unanimously by voice vote.

00:51:30 **Motion/Vote:** Rep. McCarthy moved **OTHER PERSONAL SERVICES CHANGES IN PROGRAM 1 DEPARTMENT OF LABOR AND INDUSTRY.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.

00:52:02 Sen. Blasdel
00:52:14 Kris Wilkinson, LFD
00:52:30 Chairman Osmundson
00:52:52 Kris Wilkinson, LFD
00:53:03 Chairman Osmundson

00:53:24 **Motion:** Sen. Blasdel moved the **REDUCTION OF THE FTE IN PROGRAM ONE UNDER THE DEPARTMENT OF LABOR AND INDUSTRY.**

Discussion:

00:53:37 Rep. McCarthy
00:54:02 Kris Wilkinson, LFD
00:54:56 Rep. McCarthy
00:55:06 Kris Wilkinson, LFD

00:55:13 **Vote:** Motion carried 4-2 by roll call vote with Rep. McCarthy and Sen. Phillips voting no.

00:55:49 **Motion/Vote:** Sen. Blasdel moved to **ADOPT RESEARCH ANALYSIS IN STATE SPECIAL REVENUE IN PROGRAM 1 UNDER DEPARTMENT OF LABOR AND INDUSTRY.** Motion carried unanimously by voice vote.

00:56:12 **Motion:** Rep. McCarthy moved **TSD FUNDING SWITCHES IN THE DEPARTMENT OF LABOR IN ALL PROGRAMS IN WHICH IT APPEARS.**

Discussion:

00:56:34 Rep. McCarthy
00:56:41 Errolyn Lantz, OBPP
00:57:10 Chairman Osmundson

00:57:25 **Vote:** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.

00:57:50 Kris Wilkinson, LFD
00:58:19 Chairman Osmundson

00:58:54 **Motion:** Rep. McCarthy moved **COMPUTER LEASES UNDER PROGRAM 2 UNDER THE DEPARTMENT OF LABOR AND INDUSTRY.**

Discussion:

00:59:11 Chairman Osmundson
00:59:16 Errolyn Lantz, OBPP

01:00:24 **Vote:** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.

01:00:42 **Motion/Vote:** Rep. McCarthy moved **OPERATING COST ADJUSTMENTS UNDER PROGRAM 2 UNDER DEPARTMENT OF LABOR AND INDUSTRY.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.

01:01:20 **Motion/Vote:** Rep. McCarthy moved **OTHER PERSONAL SERVICE CHANGES UNDER PROGRAM 2 UNDER DEPARTMENT OF LABOR AND INDUSTRY.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.

01:01:53 **Motion/Vote:** Sen. Blasdel moved **OVERTIME AS A RESTRICTED APPROPRIATION. UNDER PROGRAM 2 UNDER THE DEPARTMENT OF LABOR AND INDUSTRY.** Motion carried unanimously by voice vote.

01:02:23 **Motion:** Sen. Blasdel moved **THE REDUCTION IN FTE UNDER PROGRAM 2 UNDER THE DEPARTMENT OF LABOR AND INDUSTRY.**

Discussion:

01:02:30 Rep. McCarthy
01:03:35 Kris Wilkinson, LFD
01:04:13 Rep. McCarthy
01:04:27 Kris Wilkinson, LFD
01:04:44 Rep. McCarthy
01:04:49 Kris Wilkinson, LFD
01:05:28 Chairman Osmundson
01:05:46 Kris Wilkinson, LFD

01:05:59 **Vote:** Motion carried 4-2 by roll call vote with Rep. McCarthy and Sen. Phillips voting no.

01:06:32 **Motion/Vote:** Sen. Blasdel moved **TO ADOPT THE OPERATING COST ADJUSTMENTS UNDER PROGRAM 3 UNDER DEPARTMENT OF LABOR AND INDUSTRY.** Motion carried unanimously by voice vote.

- 01:06:55 **Motion/Vote:** Rep. McCarthy moved **TO ADOPT OTHER PERSONAL SERVICE CHANGES UNDER PROGRAM 3 UNDER THE DEPARTMENT OF LABOR AND INDUSTRY.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 01:07:24 Kris Wilkinson, LFD
- 01:07:39 **Motion/Vote:** Sen. Blasdel moved to **ADOPT THE COAL MINE SAFETY FUNDING SWITCH UNDER PROGRAM 4 UNDER THE DEPARTMENT OF LABOR AND INDUSTRY.** Motion carried unanimously by voice vote.
- 01:08:00 **Motion:** Sen. Blasdel moved to **ADOPT HB 334 GENERALLY REVISE WORKMANS COMP CONTINGENT ON THE PASSAGE AND APPROVAL OF SB 259.**
- Discussion:**
- 01:08:20 Sen. McCarthy
- 01:08:27 Sen. Blasdel
- 01:08:44 Kris Wilkinson, LFD
- 01:09:48 Errolyn Lantz, OBPP
- 01:10:20 **Vote:** Motion carried unanimously by voice vote.
- 01:10:30 **Motion/Vote:** Rep. McCarthy moved **OPERATING COST ADJUSTMENTS UNDER PROGRAM 4 UNDER DEPARTMENT OF LABOR AND INDUSTRY.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 01:11:04 **Motion/Vote:** Rep. McCarthy moved **OTHER PERSONAL SERVICE CHANGES UNDER PROGRAM 4 UNDER THE DEPARTMENT OF LABOR AND INDUSTRY.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 01:11:41 **Motion:** Sen. Blasdel moved **THE REDUCTION OF FTE UNDER PROGRAM 4.**
- Discussion:**
- 01:11:57 Rep. McCarthy
- 01:12:20 Kris Wilkinson, LFD
- 01:12:34 Errolyn Lantz, OBPP
- 01:13:18 **Vote:** Motion carried 4-2 by roll call vote with Rep. McCarthy and Sen. Phillips voting no.
- 01:13:44 **Motion:** Rep. McCarthy moved the **RENT INCREASE UNDER PROGRAM 4 UNDER THE DEPARTMENT OF LABOR AND INDUSTRY.**
- Discussion:**
- 01:13:58 Rep. McCarthy
- 01:14:18 Sen. Blasdel

- 01:14:51 Errolyn Lantz, OBPP
01:14:59 Sen. Blasdel
01:15:05 Errolyn Lantz, OBPP
01:15:11 Chairman Osmundson
01:15:50 Rep. McCarthy
01:16:41 Chairman Osmundson
- 01:17:03 **Vote:** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 01:17:27 **Motion/Vote:** Sen. Blasdel moved to **RESTORE GENERAL FUND FOR HUMAN RIGHTS IN PROGRAM 4 UNDER THE DEPARTMENT OF LABOR AND INDUSTRY.** Motion carried unanimously by voice vote.
- 01:17:43 Chairman Osmundson
01:18:36 Sen. Phillips
01:18:49 Chairman Osmundson
- 01:19:02 **Motion/Vote:** Sen. Blasdel moved **OPERATING COST ADJUSTMENTS UNDER PROGRAM 6.** Motion carried unanimously by voice vote.
- 01:19:16 **Motion/Vote:** Rep. McCarthy moved **OTHER PERSONAL SERVICE CHANGES UNDER PROGRAM 6.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 01:20:12 **Motion/Vote:** Sen. Blasdel moved **OPERATING COST ADJUSTMENTS UNDER PROGRAM 7.** Motion carried unanimously by voice vote.
- 01:20:26 **Motion/Vote:** Sen. Blasdel moved to **ADOPT THE OTHER PERSONAL SERVICES CHANGES UNDER PROGRAM 7.** Motion carried unanimously by voice vote.
- Discussion:**
- 01:20:50 Sen. Phillips
01:21:05 Chairman Osmundson
- 01:21:12 **Motion/Vote:** Sen. Blasdel moved **TO ADOPT THE OPERATING COST ADJUSTMENTS UNDER PROGRAM 9.** Motion carried unanimously by voice vote.
- 01:21:28 **Motion/Vote:** Rep. McCarthy moved **OTHER PERSONAL SERVICES CHANGES UNDER PROGRAM 9.** Motion failed 2-4 by roll call vote with Rep. McCarthy and Sen. Phillips voting aye.
- 01:21:54 Kris Wilkinson, LFD

01:22:13 **Motion/Vote:** Sen. Blasdel moved **TO HAVE THE LFD ANALYST WORK WITH THE DEPARTMENT OF LABOR AND INDUSTRY TO ENSURE FUNDING ALLOCATIONS BETWEEN PERSONAL SERVICES AND OTHER OPERATING COSTS ARE APPROPRIATE.** Motion carried unanimously by voice vote.

01:22:31 **Motion:** Sen. Blasdel moved **TO ADOPT THE PROPRIETARY RATES FOR COMMISSIONERS'S OFFICE AND CENTRALIZED SERVICES AS SHOWN ON THE SHEET.**

Discussion:

01:22:50 Kris Wilkinson, LFD

[EXHIBIT\(jgh35a03\)](#)

01:23:33 Sen. Phillips

01:24:04 **Vote:** Motion carried 4-2 by roll call vote with Rep. McCarthy and Sen. Phillips voting no.

01:24:26 Kris Wilkinson, LFD

01:24:43 Chairman Osmundson

01:24:48 Rep. McCarthy

01:25:12 Chairman Osmundson

01:25:35 Kris Wilkinson, LFD

ADJOURNMENT

Adjournment: 01:25:59

Phoebe Williams, Secretary

pw

Additional Documents:

EXHIBIT([jgh35aad.pdf](#))