

2021 Biennium Legislative Budget WICHE/WWAMI/MINNESOTA Dental/WIMU Programs Office of the Commissioner of Higher Education										
FY 2020						FY 2021				
PROGRAM	Support Fee	New (1st Year) Students	Cost	Continuing Students	Total	Support Fee	New (1st Year) Students	Cost	Continuing Students	Total
WICHE										
Administrative Dues			\$156,000		\$156,000			\$159,000		\$159,000
Student Assistance:										
Medicine	\$32,650	6	\$195,900	19	\$816,250	\$32,650	6	\$195,900	19	\$816,250
Osteopathic Medicine	22,900	2	45,800	9	251,900	23,400	1	23,400	10	257,400
Dentistry	26,750	3	80,250	12	321,000	27,350	3	82,050	11	300,850
Veterinary Medicine	32,400	6	194,400	14	648,000	32,400	6	194,400	14	648,000
Podiatry	15,900	1	15,900	0	15,900	16,250	1	16,250	1	32,500
Optometry	18,425	1	18,425	4	73,700	18,830	1	18,830	3	75,320
Occupational Therapy	14,000	2	28,000	2	46,866	14,300	2	28,600	2	47,666
(Includes 2 @ clinical rate \$23,333 for FY 2020 and 2 @ clinical rate \$22,833 for FY 2021)										
Subtotal (WICHE Student Support)		21	\$578,675	60	\$1,721,416		20	\$559,430	60	\$1,729,206
TOTAL WICHE (Including Dues)					\$2,300,091					\$2,288,636
					\$2,456,091					\$2,447,636
MINNESOTA DENTAL	26,750	2	53,500	3	80,250	27,350	2	54,700	4	109,400
WWAMI	54,546	30	0	90	4,909,140	56,219	30	0	90	5,059,710
WIMU	34,778	10	0	30	1,043,340	35,473	10	0	30	1,064,190
TOTAL WICHE/WWAMI/MN DENTAL/WIMI		63	\$788,175	183	\$7,754,146		62	\$773,130	184	\$7,962,506
					\$8,542,321					\$8,735,636

Notes:

- 1) The WWAMI support fee is calculated as an average per continuing student. Actual support varies by program year
- 2) The WWAMI medical program increased by 10 additional student slots in FY 2014 and the WIMU veterinary program began in FY 2015 with 10 student slots per year