

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Dan Bartel

For the House Appropriations Committee

Prepared by Julia Platt  
March 11, 2019 (1:27pm)

1. Page A-2, line 33: .  
**Strike:** "2,156,607 2,155,759" [State Special Fund FY20 FY21]  
**Insert:** "2,114,875 2,114,115" [State Special Fund FY20 FY21]
2. Page A-3, line 2: .  
**Strike:** "5,566,557 5,662,299" [State Special Fund FY20 FY21]  
**Insert:** "5,126,996 5,223,822" [State Special Fund FY20 FY21]
3. Page A-3: .  
**Following:** line 8  
**Insert:** "d. Operating Adjustments (Biennial/OTO) 175,000  
175,000"[State Special Fund FY20 FY21]
4. Page A-3, line 10: .  
**Strike:** "1,191,847 1,191,626" [State Special Fund FY20 FY21]  
**Insert:** "1,155,861 1,155,708" [State Special Fund FY20 FY21]

- END -

Explanation - This amendment reduces 7.11 FTE and the associated personal services funding in the State Auditor's Office. It also partially offsets the decrease in personal services funding with a biennial, one-time-only increase in operating expenses.

This includes:

- The personal services reduction of \$41,732 state special revenue in FY 2020 and \$41,644 state special revenue in FY 2021 and the reduction of 1.00 FTE in the Central Management Division
- The personal services reduction of \$439,561 state special revenue in FY 2020 and \$438,477 state special revenue in FY 2021 and the reduction of 5.50 FTE in the Insurance Division
- The operating expense increase of a biennial and one-time-only appropriation of \$175,000 in FY 2020 and \$175,000 in FY 2021 in the Insurance Division
- The personal services reduction of \$35,986 state special revenue in FY 2020 and \$35,918 state special revenue in FY 2021 and the reduction of 0.61 FTE in the Securities Division