

Amendments to House Bill No. 2
Committee Study Bill Copy

Requested by Representative Frederick (Eric) Moore

For the House Appropriations Committee

Prepared by Jon Arnold
March 8, 2019 (2:35pm)

1. Page B-1: line 4:

Strike: "6,286,678" [General Fund FY20]

Insert: "5,886,678" [General Fund FY20]

Strike: "883,069" [State Special Fund FY20]

Insert: "1,283,069" [State Special Fund FY20]

Strike: "6,323,458" [General Fund FY21]

Insert: "5,923,458" [General Fund FY21]

Strike: "883,745" [State Special Fund FY21]

Insert: "1,283,745" [State Special Fund FY21]

2. Page B-1, line 24: .

Strike: "6,496,482" [State Special Fund FY20]

Insert: "7,046,482" [State Special Fund FY20]

Strike: "202,503,710" [Federal Special Fund FY20]

Insert: "203,523,793" [Federal Special Fund FY20]

Strike: "6,502,012" [State Special Fund FY21]

Insert: "7,302,012" [State Special Fund FY21]

Strike: "215,027,984" [Federal Special Fund FY21]

Insert: "216,511,741" [Federal Special Fund FY21]

3. Page B-2, line 1: .

Strike: "79,837,980" [General Fund FY20]

Insert: "78,737,980" [General Fund FY20]

Strike: "19,535,539" [State Special Fund FY20]

Insert: "20,085,539" [State Special Fund FY20]

Strike: "51,212,874" [Federal Special Fund FY20]

Insert: "50,192,791" [Federal Special Fund FY20]
Strike: "81,906,012" [General Fund FY21]
Insert: "80,306,012" [General Fund FY21]
Strike: "19,600,171" [State Special Fund FY21]
Insert: "20,400,171" [State Special Fund FY21]
Strike: "54,651,235" [Federal Special Fund FY21]
Insert: "53,167,478" [Federal Special Fund FY 21]

4. Page B-2, line 14: .

Following: "is reduced by "

Strike: "\$1,100,000" through "FY 2021"

Insert: "\$550,000 state special revenue and \$1,020,083 federal funds in FY 2020 and \$800,000 state special revenue and \$1,483,757 federal funds in FY 2021 and the appropriation for the Developmental Services Division in HB 2 is reduced by \$550,000 state special revenue and \$1,020,083 federal funds in FY 2020 and \$800,000 state special revenue and \$1,483,757 federal funds in FY 2021;"

5. Page B-2: .

Following: "Disability Employment and Transitions Division is reduced by \$400,000 " on line 15

Strike: "general fund"

Insert: "state special revenue"

Following: "in FY 2020 and \$400,000 " on line 15

Strike: "general fund"

Insert: "state special revenue" []

- END -

Explanation - This amendment shifts funds from the Montana Telecommunications Access program to a state special account for targeted case management for adults and children with mental illness and extended employment for those receiving vocational rehabilitation services.