



HOUSE COMMITTEE OF THE WHOLE AMENDMENT

House Bill 2

Representative Ryan Lynch

March 18, 2019 8:20 am

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Mr. Chairman:

I move to amend **House Bill 2** (second reading copy -- yellow).

Signed: _____
Representative Ryan Lynch

And, that such amendments to **House Bill 2** (second reading copy -- yellow) read as follows:

1. Page A-3, line 22: .

Strike: "13,996,935 13,999,540" [General Fund FY 2020 FY 2021]

Insert: "14,336,645 14,339,250" [General Fund FY 2020 FY 2021]

Strike: "125,796 125,785" [State Special Fund FY 2020 FY 2021]

Insert: "128,744 128,733" [State Special Fund FY 2020 FY 2021]

Strike: "383,953 383,919" [Proprietary FY 2020 FY 2021]

Insert: "392,950 392,916" [Proprietary FY 2020 FY 2021]

2. Page A-3, line 26: .

Strike: "2,990,555 2,996,269" [Proprietary FY 2020 FY 2021]

Insert: "3,038,188 3,043,902" [Proprietary FY 2020 FY 2021]

3. Page A-3, line 32: .

Strike: "8,344,948 8,343,862" [General Fund FY 2020 FY 2021]

Insert: "8,586,680 8,585,594" [General Fund FY 2020 FY 2021]

Strike: "210,591 210,641" [State Special Fund FY 2020 FY 2021]

Insert: "216,727 216,778" [State Special Fund FY 2020 FY 2021]

Strike: "41,017 41,027" [Proprietary FY 2020 FY 2021]

**ADOPT
REJECT**

Amendment # HB 2-A011

Insert: "42,213 42,223" [Proprietary FY 2020 FY 2021]

4. Page A-3, line 34: .

Strike: "10,553,627 10,542,067" [General Fund FY 2020 FY 2021]

Insert: "10,864,841 10,853,281" [General Fund FY 2020 FY 2021]

Strike: "629,393 629,375" [State Special Fund FY 2020 FY 2021]

Insert: "648,334 648,316" [State Special Fund FY 2020 FY 2021]

Strike: "272,067 271,904" [Federal Special Fund FY 2020 FY 2021]

Insert: "283,792 283,629" [Federal Special Fund FY 2020 FY 2021]

5. Page A-3, line 36: .

Strike: "22,038,483 22,035,866" [General Fund FY 2020 FY 2021]

Insert: "22,105,166 22,102,549" [General Fund FY 2020 FY 2021]

- END -

Explanation - This amendment fully restores the reductions to the statewide present law adjustment for personal services the first four of the five Department of Revenue programs, and partially restores the reductions to the statewide present law adjustment for personal services in the Property Assessment Division.

The Director's Office restoration includes

- General fund: \$339,710 in FY 2020 and \$339,710 in FY 2021
- State special fund: \$2,948 in FY 2020 and \$2,948 in FY 2021
- Proprietary: \$8,997 in FY 2020 and \$8,997 in FY 2021
- An associated 1.00 FTE

The Alcoholic Beverage Control Division restoration includes

- Proprietary: \$47,633 in FY 2020 and \$47,633 in FY 2021

The Citizen Services and Resource Management Division restoration includes

- General fund: \$241,732 in FY 2020 and \$241,732 in FY 2021
- State special fund: \$6,136 in FY 2020 and \$6,137 in FY 2021
- Proprietary: \$1,196 in FY 2020 and \$1,196 in FY 2021
- An associated 2.00 FTE

The Business and Income Taxes Division restoration includes

- General fund: \$311,214 in FY 2020 and \$311,214 in FY 2021
- State special fund: \$18,941 in FY 2020 and \$18,941 in FY 2021
- Federal special fund: \$11,725 in FY 2020 and \$11,725 in FY 2021

- An associated 1.00 FTE

The Property Assessment Division restoration includes

- General fund: \$66,683 in FY 2020 and \$66,683 in FY 2021
- An associated 1.00 FTE