

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Jeffrey Welborn

For the Senate Finance and Claims Committee

Prepared by Robert Miller
March 27, 2019 (4:22pm)

1. Page C-4, line 15: Department of Natural Resources & Conservation.

Strike:	"3,985,302	4,040,151"	[General Fund FY20 FY21]
Insert:	"4,194,026	4,250,095"	[General Fund FY20 FY21]
Strike:	"2,559,210	2,598,116"	[State Special Fund FY20 FY21]
Insert:	"2,609,786	2,648,824"	[State Special Fund FY20 FY21]

2. Page C-4, line 35: Department of Natural Resources & Conservation.

Strike:	"13,550,345	13,556,545"	[General Fund FY20 FY21]
Insert:	"13,603,091	13,608,814"	[General Fund FY20 FY21]
Strike:	"18,632,006	18,639,865"	[State Special Fund FY20 FY21]
Insert:	"18,693,936	18,701,930"	[State Special Fund FY20 FY21]

- END -

Explanation - This amendment adds a total of 4.70 FTE and associated personal services as one-time-only to the Director's Office and the Forestry & Trust Lands Division. For the 2021 biennium, General fund appropriation increases by \$523,683, and state special revenue increase by \$225,279.