

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Jon Sesso

For the Senate Finance and Claims Committee

Prepared by Marci Lewandowski
March 28, 2019 (10:20am)

1. Page D-3, line 3: Office of State Public Defender.

Strike: "21,746,346 21,556,707" [General Fund FY 20 FY 21]

Insert: "22,579,261 22,391,018" [General Fund FY 20 FY 21]

Following: Line 5

Insert: "b. Death Penalty Cases (OTO) 468,340 462,756" [General Fund FY 20 FY 21]

2. Page D-3, line 7: Office of State Public Defender.

Strike: "2,148,937 2,169,789" [General Fund FY 20 FY 21]

Insert: "2,614,767 2,638,411" [General Fund FY 20 FY 21]

3. Page D-3, line 9: Office of State Public Defender.

Strike: "8,807,473 8,843,322" [General Fund FY 20 FY 21]

Insert: "9,040,388 9,077,633" [General Fund FY 20 FY 21]

- END -

Explanation - Item 1 does three things: 1) increases operating expenses by \$600,000 in FY 2020 and \$600,000 in FY 2021 for contractor caseload growth in the Public Defender Division; 2) increases operating expenses for contractor caseload growth by \$232,915 in FY 20 and \$234,311 in FY 21 in the Public Defender Division; 3) increases operating expenses for death penalty cases as one-time-only by \$468,340 in FY 20 and \$462,756 in FY 21 in the Public Defender Division.

Explanation - Item 2 increases operating expenses by \$465,830 in FY 20 and \$468,622 in FY 21 for contractor caseload growth in the Appellate Defender Division.

Explanation - Item 3 increases operating expenses by \$232,915 in FY 20 and \$234,311 in FY 21 for contractor caseload growth in the Conflict Coordinator Division.