



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0425

Title: Generally revise crime victim compensation laws

Primary Sponsor: Schillinger, Jerry

Status: As Introduced-Revised

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$286,480	\$286,480	\$286,480	\$286,480
	\$190,987	\$190,987	\$190,987	\$190,987
Revenue:				
General Fund	(\$286,480)	(\$286,480)	(\$286,480)	(\$286,480)
State Special Revenue	\$286,480	\$286,480	\$286,480	\$286,480
Federal Special Revenue	\$190,987	\$190,987	\$190,987	\$190,987
Net Impact-General Fund Balance:	<u>(\$286,480)</u>	<u>(\$286,480)</u>	<u>(\$286,480)</u>	<u>(\$286,480)</u>

Description of fiscal impact: HB 425 extends the termination date for the crime victims' compensation (CVC) account, established in 53-9-113, MCA. Current law establishes that the account will terminate June 30, 2021. This bill will extend the termination date to June 30, 2027.

FISCAL ANALYSIS

Assumptions:

1. HB 425 which was passed by the 2009 Legislature redirected certain state revenues from the state general fund to the crime victims' compensation (CVC) account and provided a statutory appropriation for the account. The bill was extended for an additional six years with SB 68 by the 2015 Legislature. HB 425 extends the termination date for the redirection of general fund revenue to the CVC account and the statutory appropriation through June 30, 2027.

2. Revenue collected in the CVC Account for FY 2015 through FY 2020 as well as year-to-date revenue for FY 2021 are shown in the following table.

Fiscal Year	Collected Revenue
2015	\$284,881.25
2016	\$271,410.76
2017	\$321,011.59
2018	\$271,529.85
2019	\$326,960.24
2020	\$243,088.03
2021 (as of Feb 19, 2021)	\$157,768.37

3. The average revenue collected annually for FY 2015 through FY 2020 was \$286,480. This amount is estimated to be collected in each of the next four fiscal years.
4. This revenue will be used to pay claims. It is estimated that approximately 750 claims are made to the CVC program annually primarily for medical costs.
5. State dollars in the CVC account will be matched with federal dollars based upon the Victims of Crime Act (VOCA) formula used by the federal government. A 60% match with federal dollars is estimated. Based on projected state expenditures, the federal match is estimated to be \$190,987.
6. 17-1-508, MCA, requires analysis of the statutory appropriation relative to the guidance in 17-1-508(3), MCA, to be published in the fiscal note. In reviewing and establishing statutory appropriations, the legislature shall consider the following guidelines.

	YES	NO
a. The money is from a continuing, reliable, and estimable source.	X	
b. The use of the appropriation or the expenditure occurrence is predictable and reliable.	X	
c. The authority exists elsewhere.		X
d. An alternative appropriation method is available, practical, or effective.	X	
e. It appropriates state general fund money for purposes other than paying for emergency services.		X
f. The money is used for general purposes.		X
g. The legislature wishes to review expenditure and appropriation levels each biennium.	X	
h. An expenditure cap and sunset date are excluded.		X

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Benefits	\$477,467	\$477,467	\$477,467	\$477,467
TOTAL Expenditures	\$477,467	\$477,467	\$477,467	\$477,467
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$286,480	\$286,480	\$286,480	\$286,480
Federal Special Revenue (03)	\$190,987	\$190,987	\$190,987	\$190,987
Other	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$477,467	\$477,467	\$477,467	\$477,467
<u>Revenues:</u>				
General Fund (01)	(\$286,800)	(\$286,800)	(\$286,800)	(\$286,800)
State Special Revenue (02)	\$286,480	\$286,480	\$286,480	\$286,480
Federal Special Revenue (03)	\$190,987	\$190,987	\$190,987	\$190,987
Other	\$0	\$0	\$0	\$0
TOTAL Revenues	\$190,667	\$190,667	\$190,667	\$190,667
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$286,800)	(\$286,800)	(\$286,800)	(\$286,800)
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0

NOT SIGNED BY SPONSOR

_____ 3/1/21 _____ KA _____ 2/26/21
 Sponsor's Initials Date Budget Director's Initials Date