

Amendments to House Bill No. 2
Committee Study Bill Copy

Requested by Representative Mary Caferro

For the House Appropriations Committee

Prepared by Julia Hamilton
March 13, 2023 (8:40am)

1. Page B-1, line 4:

Strike: "6,460,749 6,535,287" [General Fund FY24 FY25]

Insert: "6,448,476 6,520,858" [General Fund FY24 FY25]

Strike: "1,150,394 1,155,337" [State Special Fund FY24 FY25]

Insert: "1,111,937 1,110,095" [State Special Fund FY24 FY25]

Strike: "22,502,851 22,782,079" [Federal Special Fund FY24
FY25]

Insert: "22,384,037 22,631,063" [Federal Special Fund FY24
FY25]

2. Page B-1, line 8:

Strike: "25,764,100 25,852,852" [General Fund FY24 FY25]

Insert: "25,706,339 25,777,823" [General Fund FY24 FY25]

Strike: "2,051,226 2,058,871" [State Special Fund FY24 FY25]

Insert: "2,047,347 2,054,076" [State Special Fund FY24 FY25]

Strike: "260,015,827 260,191,356" [Federal Special Fund FY24
FY25]

Insert: "259,830,381 259,953,482" [Federal Special Fund FY24
FY25]

3. Page B-1, line 10:

Strike: "65,007,440 67,304,500" [General Fund FY24 FY25]

Insert: "64,774,787 66,990,536" [General Fund FY24 FY25]

Strike: "1,541,584 1,541,584" [State Special Fund FY24 FY25]

Insert: "1,533,189 1,530,402" [State Special Fund FY24 FY25]

Strike: "47,050,928 50,324,581" [Federal Special Fund FY24
FY25]

Insert: "46,947,869 50,186,236" [Federal Special Fund FY24
FY25]

4. Page B-1, line 12:

Strike: "4,081,387 4,125,216" [General Fund FY24 FY25]

Insert: "4,005,757 4,034,476" [General Fund FY24 FY25]

Strike: "1,139,837 1,143,461" [State Special Fund FY24 FY25]
Insert: "1,127,563 1,128,545" [State Special Fund FY24 FY25]

Strike: "5,159,652 5,190,250" [Federal Special Fund FY24 FY25]
Insert: "5,095,853 5,112,961" [Federal Special Fund FY24 FY25]

5. Page B-1, line 16:

Strike: "3,365,346 3,388,043" [General Fund FY24 FY25]
Insert: "3,351,914 3,371,343" [General Fund FY24 FY25]

Strike: "7,983,199 8,027,258" [Federal Special Fund FY24 FY25]
Insert: "7,957,126 7,994,842" [Federal Special Fund FY24 FY25]

6. Page B-1, line 18:

Strike: "3,975,496 3,986,564" [General Fund FY24 FY25]
Insert: "3,798,935 3,757,811" [General Fund FY24 FY25]

Strike: "1,562,762 1,562,830" [State Special Fund FY24 FY25]
Insert: "1,552,039 1,549,724" [State Special Fund FY24 FY25]

Strike: "6,620,756 6,604,682" [Federal Special Fund FY24 FY25]
Insert: "6,472,030 6,415,833" [Federal Special Fund FY24 FY25]

7. Page B-1, line 22:

Strike: "3,239,633 3,261,688" [General Fund FY24 FY25]
Insert: "3,225,633 3,245,688" [General Fund FY24 FY25]

Strike: "14,406,671 14,434,078" [State Special Fund FY24 FY25]
Insert: "14,193,772 14,208,203" [State Special Fund FY24 FY25]

Strike: "22,544,596 22,674,362" [Federal Special Fund FY24
FY25]
Insert: "22,234,157 22,286,528" [Federal Special Fund FY24
FY25]

8. Page B-1, line 24: .

Strike: "2,748,752 2,761,502" [General Fund FY24 FY25]
Insert: "2,733,299 2,742,379" [General Fund FY24 FY25]

Strike: "946,423 957,426" [State Special Fund FY24 FY25]
Insert: "938,987 947,912" [State Special Fund FY24 FY25]

Strike: "6,043,951 6,080,218" [Federal Special Fund FY24 FY25]
Insert: "6,004,077 6,030,819" [Federal Special Fund FY24 FY25]

9. Page B-1, line 26:

Strike: "25,243,463 26,002,674" [General Fund FY24 FY25]
Insert: "24,002,314 24,450,843" [General Fund FY24 FY25]

Strike: "2,338,546 2,363,906" [State Special Fund FY24 FY25]
Insert: "2,216,599 2,214,224" [State Special Fund FY24 FY25]

Strike: "47,146,286 49,046,378" [Federal Special Fund FY24
FY25]
Insert: "44,991,386 46,276,628" [Federal Special Fund FY24
FY25]

10. Page B-2, line 1:

Strike: "128,799,488 136,046,258" [General Fund FY24 FY25]
Insert: "128,700,357 135,915,856" [General Fund FY24 FY25]

Strike: "38,434,366 40,712,756" [State Special Fund FY24 FY25]
Insert: "38,423,654 40,698,548" [State Special Fund FY24 FY25]

Strike: "354,689,345 378,637,189" [Federal Special Fund FY24
FY25]
Insert: "354,601,826 378,522,091" [Federal Special Fund FY24
FY25]

11. Page B-2, line 3:

Strike: "248,816,468 242,002,378" [General Fund FY24 FY25]
Insert: "248,710,137 241,861,161" [General Fund FY24 FY25]

Strike: "134,421,265 146,401,958" [State Special Fund FY24 FY25]
Insert: "134,207,457 146,117,410" [State Special Fund FY24 FY25]

Strike: "1,365,836,780 1,409,146,851" [Federal Special Fund
FY24 FY25]
Insert: "1,365,534,665 1,408,744,829" [Federal Special Fund
FY24 FY25]

12. Page B-2, line 5:

Strike: "1,298,593 1,328,417" [General Fund FY24 FY25]
Insert: "1,210,252 1,210,740" [General Fund FY24 FY25]

Strike: "29,120 31,484" [State Special Fund FY24 FY25]
Insert: "22,205 22,273" [State Special Fund FY24 FY25]

Strike: "3,805,651 3,846,348" [Federal Special Fund FY24 FY25]
Insert: "3,685,501 3,686,300" [Federal Special Fund FY24 FY25]

13. Page B-2, line 7:

Strike: "240,918 249,936" [General Fund FY24 FY25]
Insert: "218,996 222,200" [General Fund FY24 FY25]

Strike: "622,881 624,808" [State Special Fund FY24 FY25]
Insert: "617,108 617,505" [State Special Fund FY24 FY25]

Strike: "530,205 536,036" [Federal Special Fund FY24 FY25]
Insert: "520,435 523,674" [Federal Special Fund FY24 FY25]

14. Page B-2, line 9:

Strike: "94,438,112 105,250,947" [General Fund FY24 FY25]
Insert: "94,385,849 105,181,746" [General Fund FY24 FY25]

Strike: "32,412,666 32,403,708" [State Special Fund FY24 FY25]
Insert: "32,411,058 32,401,565" [State Special Fund FY24 FY25]

Strike: "238,781,896 262,112,380" [Federal Special Fund FY24
FY25]
Insert: "238,727,761 262,047,774" [Federal Special Fund FY24
FY25]

15. Page B-2, line 11:

Strike: "12,423,331 12,677,731" [General Fund FY24 FY25]
Insert: "12,423,120 12,677,467" [General Fund FY24 FY25]

Strike: "4,223,455 4,220,573" [State Special Fund FY24 FY25]
Insert: "4,223,356 4,220,438" [State Special Fund FY24 FY25]

Strike: "68,279,690 68,371,269" [Federal Special Fund FY24
FY25]
Insert: "68,066,406 68,113,469" [Federal Special Fund FY24
FY25]

16. Page B-2, line 19:

Strike: "65,851,287 66,252,218" [General Fund FY24 FY25]
Insert: "64,960,161 65,179,221" [General Fund FY24 FY25]

Strike: "20,727,101 20,890,460" [State Special Fund FY24 FY25]
Insert: "20,021,378 20,085,186" [State Special Fund FY24 FY25]

Strike: "16,939,337 17,570,396" [Federal Special Fund FY24
FY25]
Insert: "16,576,238 17,115,054" [Federal Special Fund FY24
FY25]

- END -

Explanation - This amendment removes funding for DP 3
Inflation/Deflation.