

Amendments to House Bill No. 2
Committee Study Bill Copy

Requested by Representative David Bedey

For the House Appropriations Committee

Prepared by Alice Hecht
March 14, 2023 (8:27am)

1. Page E-5, line 15:

Strike: "899,071 1,135,051 [State Special Fund FY24 FY25]

Insert: "498,787 1,154,651" [State Special Fund FY24 FY25]

2. Page E-5, line 21:

Strike: "464,367 762,916" [State Special Fund FY24 FY25]

Insert: "346,992 768,516" [State Special Fund FY24 FY25]

3. Page E-5, line 25:

Strike: "897,802 1,139,155" [State Special Fund FY24 FY25]

Insert: "736,084 1,144,755" [State Special Fund FY24 FY25]

4. Page E-6, line 2:

Strike: "333,825" [State Special Fund FY24]

Insert: "292,807" [State Special Fund FY24]

- END -

Explanation - This amendment will phase in approximately half of the Historical Society's 24.456 FTE request in the first year of the biennium. In FY 2024 12.64 FTE will be added with the additional 11.82 FTE added in FY 2025. This will lower the FY 2024 budget by \$720,395 in FY 2024, and increase the FY 2025 budget by \$30,800 as the office package for each new employee will be needed in that year.