

Agency	Program	Page	Line	Change	70%				Strike									Change				Replace								
					General Fund		State Special Revenue		Federal Special Revenue		Proprietary		FY 2024		FY 2025		FY 2024		FY 2025		FY 2024		FY 2024		FY 2025		FY 2025			
					FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025	FY 2024	FY 2024	Federal Special Revenue	FY 2024	FY 2025	FY 2025	FY 2025	FY 2024	Federal Special Revenue	FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025	
11040	LEG 20 - LEGIS	A-1	5	14,822,342	-	-	-	-	15,086,230	-	-	-	-	-	86,969	-	-	-	-	14,909,311	-	-	-	-	-	15,185,732	-	-	-	
11040	LEG 21 - LEGIS	A-1	11	1,638,256	-	-	-	-	985,781	-	-	-	-	-	3,121	-	-	-	-	1,641,377	-	-	-	-	-	989,618	-	-	-	
11040	LEG 27 - FISCAL	A-1	13	3,195,342	-	-	-	-	3,272,859	-	-	-	-	-	1,443	-	-	-	-	3,196,785	-	-	-	-	-	3,274,621	-	-	-	
11040	LEG 28 - AUDIT	A-1	17	3,439,796	2,175,448	-	-	-	3,436,489	2,173,053	-	-	-	-	3,085	2,234	-	-	-	3,442,881	2,177,682	-	-	-	-	3,439,954	2,175,563	-	-	
11120	COM01 - ADMIN	A-2	10	-	1,541,394	-	-	-	-	-	-	-	-	-	-	32,644	-	-	-	-	1,574,038	-	-	-	-	-	1,589,542	-	-	
31010	GOV01 - EXECU	A-2	21	3,282,528	-	-	-	-	3,290,013	-	-	-	-	-	12,634	-	-	-	-	3,295,162	-	-	-	-	-	3,304,034	-	-	-	
31010	GOV02 - EXECU	A-2	23	47,536	-	-	-	-	129,005	-	-	-	-	-	1,453	-	-	-	-	48,989	-	-	-	-	-	130,484	-	-	-	
31010	GOV04 - OFC	BIA-2	25	3,246,457	-	-	-	-	3,258,639	-	-	-	-	-	5,107	-	-	-	-	3,251,564	-	-	-	-	-	3,263,772	-	-	-	
31010	GOV05 - OFFICI	A-3	2	206,949	-	-	-	-	207,532	-	-	-	-	-	1,528	-	-	-	-	208,477	-	-	-	-	-	209,648	-	-	-	
31010	GOV20 - MENT	A-3	4	478,885	-	-	-	-	480,253	-	-	-	-	-	1,184	-	-	-	-	480,069	-	-	-	-	-	481,553	-	-	-	
32020	COM01 - ADMIN	A-3	13	734,474	-	-	-	-	736,977	-	-	-	-	-	7,525	-	-	-	-	741,999	-	-	-	-	-	745,532	-	-	-	
34010	STA 01 - Centra	A-3	26	-	2,240,484	-	-	-	-	-	-	-	-	-	-	15,416	-	-	-	-	2,255,900	-	-	-	-	-	2,263,537	-	-	-
34010	STA 03 - INSUR	A-4	3	-	15,570,831	-	-	-	-	-	-	-	-	-	-	35,230	-	-	-	-	15,606,061	-	-	-	-	-	15,641,730	-	-	-
34010	STA 04 - SECUR	A-4	13	-	1,502,127	-	-	-	-	-	-	-	-	-	-	2,244	-	-	-	-	1,504,371	-	-	-	-	-	1,513,908	-	-	-
58010	DEP 01 - DIREC	A-4	26	7,626,468	361,102	-	-	155,452	7,659,863	361,929	-	-	155,452	55,793	2,271	-	-	286	60,978	2,208	-	155,738	7,720,841	364,137	-	-	7,720,841	364,137	-	155,730
58010	DEP 02 - TECHN	A-5	5	9,177,612	163,855	-	-	255,942	9,214,285	163,855	-	-	255,942	359,276	2,614	-	-	7,978	449,618	2,598	-	263,920	9,663,903	166,453	-	-	9,663,903	166,453	-	263,873
58010	DEP 03 - ALCOH	A-5	9	-	-	-	-	3,252,491	-	-	-	-	3,258,187	-	-	-	-	20,325	-	-	3,272,816	-	-	-	-	-	-	-	3,281,178	
58010	DEP 04 - CANNA	A-5	15	-	3,658,486	-	-	-	-	-	-	-	-	-	2,753	-	-	-	-	4,225	-	-	-	-	-	3,661,239	-	-	3,684,822	
58010	DEP 05 - INFOR	A-5	19	6,694,732	146,067	-	-	16,623	6,736,936	146,067	-	-	16,623	64,382	507	-	-	255	71,293	494	-	16,878	6,808,229	146,561	-	-	6,808,229	146,561	-	16,872
58010	DEP 07 - BUSIN	A-5	21	11,402,765	765,669	-	-	-	11,442,002	762,790	-	-	-	22,785	1,755	-	-	-	23,385	1,491	-	-	11,465,387	764,281	-	-	11,465,387	764,281	-	-
58010	DEP 08 - PROPE	A-5	23	24,691,563	-	-	-	-	24,838,649	-	-	-	-	-	92,232	-	-	-	104,869	-	-	-	24,943,518	-	-	-	24,943,518	-	-	-
61010	DEP 01 - DIREC	A-4	26	32,050,599	-	-	-	-	33,749,376	-	-	-	-	-	812	-	-	-	187	-	-	-	33,749,563	-	-	-	33,749,563	-	-	-
61010	DEP 03 - STATE	A-6	20	3,208,922	199,570	-	-	-	3,213,223	200,773	-	-	-	38,466	528	-	-	-	45,892	591	-	-	3,247,388	200,098	-	-	3,259,115	201,364	-	-
61010	DEP 04 - ARCHI	A-6	24	-	2,670,956	-	-	-	-	2,634,851	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,650,834	-	-
61010	DEP 14 - DIV	OfA-7	1	-	4,713,431	-	-	-	-	4,734,605	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,762,138	-	-	-
61010	DEP 15 - MONT	A-7	5	-	-	-	-	6,181,895	-	-	-	-	6,189,599	-	-	-	-	75,132	-	-	6,257,027	-	-	-	-	-	-	-	6,272,990	
61010	DEP 23 - STATE	A-7	9	2,152,095	-	-	-	-	2,159,983	-	-	-	-	-	20,981	-	-	-	25,397	-	-	-	2,173,076	-	-	-	2,185,380	-	-	-
61010	DEP 37 - MONT	A-7	11	716,332	-	-	-	-	717,880	-	-	-	-	-	2,427	-	-	-	2,744	-	-	-	718,759	-	-	-	720,624	-	-	-
65010	DEP 51 - BUSIN	A-7	21	2,994,751	2,429,668	857,851	-	-	3,001,638	2,429,805	858,869	-	-	24,407	1,735	427	-	-	26,138	2,201	537	-	3,019,158	2,431,403	858,278	-	3,027,776	2,432,006	859,406	-
65010	DEP 52 - BRAN	A-7	25	-	285,000	-	-	-	-	285,000	-	-	-	-	4,472	-	-	-	5,987	-	-	-	289,472	-	-	-	290,987	-	-	-
65010	DEP 60 - COMN	A-8	2	1,105,254	4,707,850	8,184,610	-	-	1,108,727	4,714,864	8,186,126	-	-	14,233	8,804	7,569	-	-	16,665	10,916	8,186	-	1,119,487	4,716,654	8,192,179	-	1,125,392	4,725,780	8,194,312	-
65010	DEP 74 - HOUSI	A-8	6	-	-	10,087,095	-	-	-	-	10,088,664	-	-	-	-	-	-	-	-	-	4,550	-	-	10,091,183	-	-	-	10,093,214	-	-
65010	DEP 78 - BOARI	A-8	10	-	202,199	-	-	-	-	202,282	-	-	-	-	1,988	-	-	-	-	2,616	-	-	-	204,187	-	-	-	204,898	-	-
65010	DEP 80 - MONT	A-8	14	-	2,397,661	-	-	-	-	2,400,824	-	-	-	-	47,935	-	-	-	-	58,152	-	-	-	2,445,596	-	-	-	2,458,976	-	-
65010	DEP 81 - DIREC	A-8	18	704,520	-	-	-	-	707,830	-	-	-	-	-	1,288	-	-	-	1,288	-	-	-	705,808	-	-	-	709,118	-	-	-
66020	DEP 01 - WORK	A-9	2	-	12,985,236	-	-	-	-	13,041,678	-	-	-	-	90,593	-	-	-	-	111,781	-	-	-	13,075,829	-	-	-	13,153,459	-	-
66020	DEP 02 - UNEM	A-9	4	-	6,596,356	11,956,683	-	-	-	6,891,826	11,715,688	-	-	-	52,189	42,121	-	-	-	63,569	51,128	-	-	6,648,545	11,998,804	-	-	6,955,395	11,766,816	-
66020	DEP 05 - EMPLC	A-9	8	1,732,669	33,126,707	1,253,914	-	-	1,743,379	33,345,735	1,258,434	-	-	4,682	160,737	4,906	-	-	5,813	189,612	6,984	-	1,737,351	33,287,444	1,258,820	-	1,749,192	33,535,347	1,265,418	-
66020	DEP 07 - OFFICI	A-9	12	152,585	-	3,997,053	-	-	153,948	-	3,998,385	-	-	786	-	10,532	-	-	860	-	11,552	-	153,371	-	4,007,585	-	154,808	-	4,009,937	-
66020	DEP 09 - WORK	A-9	16	-	835,043	-	-	-	-	838,255	-	-	-	-	1,752	-	-	-	-	1,972	-	-	-	836,795	-	-	840,227	-	-	-
67010	DEP 01 - DIREC	A-4	26	1,060,246	-	-	-	-	1,063,918	-	-	-	-	-	5,321	-	-	-	5,753	-	-	-	1,065,567	-	-	-	1,069,671	-	-	-
67010	DEP 02 - CHALL	A-10	6	1,277,806	-	4,003,061	-	-	1,282,142	-	4,016,070	-	-	18,192	-	54,576	-	-	21,752	-	65,256	-	1,295,998	-	4,057,637	-	1,303,894	-	4,081,326	-
67010	DEP 04 - STARB	A-10	12	-	-	1,130,980	-	-	-	-	1,137,153	-	-	-	-	23,369	-	-	-	-	27,438	-	-	-	-	1,154,349	-	1,164,591	-	-
67010	DEP 12 - ARMY	A-10	16	1,797,036	-	18,127,267	-	-	1,853,559	-	18,360,041	-	-	61,346	-	552,116	-	-	63,626	-	684,921	-	1,858,382							

Agency	Program	Page	Line	Change 70%			Strike				Change								Replace								30%						
				FY 2024		FY 2024	FY 2024	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025	FY 2024	FY 2024	Federal	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025	FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025				
				General Fund	State Special Revenue	Federal Special Revenue	Proprietary	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	General Fund	State Special Revenue	Special Revenue	Proprietary	General Fund	State Special Revenue	Special Revenue	Proprietary	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	General Fund	State Special Revenue	Federal Special Revenue	Proprietary		
53010	DEP 40 - WASTIC-2		20	-	12,026,933	10,912,303	-	-	-	12,089,254	11,013,315	-	-	(40,175)	(92,022)	-	-	(52,191)	(119,748)	-	-	-	-	-	-	11,986,758	10,820,281	-	-	-	12,037,063	10,893,567	-
53010	DEP 50 - Air Enr C-2		22	1,918,291	9,469,800	5,114,402	-	1,933,190	9,534,889	5,157,557	-	-	(14,165)	(31,620)	(38,213)	-	(18,001)	(41,110)	(49,278)	-	1,904,126	9,438,180	5,076,189	-	1,915,189	9,493,779	5,076,189	-	1,915,189	9,493,779	5,108,279	-	
53010	DEP 80 - LIBBY C-2		24	-	488,773	-	-	-	491,581	-	-	-	-	(2,632)	-	-	-	(3,474)	-	-	-	486,141	-	-	-	486,141	-	-	488,107	-	-		
53010	DEP 90 - PETROC-2		26	-	860,844	-	-	-	868,241	-	-	-	-	(4,329)	-	-	-	(5,586)	-	-	-	856,515	-	-	-	856,515	-	-	862,655	-	-		
54010	DEP 01 - GENEFC-3		12	-	31,908,769	1,588,068	-	-	32,225,250	1,598,018	-	-	-	(722,703)	(23,632)	-	-	(914,480)	(29,619)	-	-	31,186,066	1,564,436	-	-	31,186,066	1,564,436	-	31,310,770	1,568,399	-		
54010	DEP 02 - HIGHV C-3		18	-	99,046,407	544,894,946	-	-	106,435,312	593,637,396	-	-	-	(893,732)	(5,981,128)	-	-	(1,186,437)	(7,939,999)	-	-	98,152,675	538,913,818	-	-	98,152,675	538,913,818	-	105,248,875	585,697,397	-		
54010	DEP 03 - Maint C-3		20	-	155,989,541	11,921,490	-	-	157,091,859	11,450,409	-	-	-	(1,162,578)	(101,070)	-	-	(1,419,828)	(123,427)	-	-	154,826,963	11,820,420	-	-	154,826,963	11,820,420	-	155,672,031	11,326,982	-		
54010	DEP 22 - MOTOC-3		24	-	9,881,232	4,932,139	-	-	9,947,056	4,956,737	-	-	-	(32,252)	(16,157)	-	-	(39,590)	(19,834)	-	-	9,848,980	4,915,982	-	-	9,848,980	4,915,982	-	9,907,466	4,936,903	-		
54010	DEP 40 - Aeron C-3		26	-	1,918,188	1,388,637	-	-	1,931,792	1,395,708	-	-	-	(11,634)	(9,530)	-	-	(14,316)	(11,731)	-	-	1,906,554	1,379,107	-	-	1,906,554	1,379,107	-	1,917,476	1,383,977	-		
54010	DEP 50 - RAIL T C-4		3	-	11,785,857	36,408,813	-	-	11,877,070	37,474,667	-	-	-	(25,665)	(92,147)	-	-	(32,020)	(114,922)	-	-	11,760,192	36,316,666	-	-	11,760,192	36,316,666	-	11,845,050	37,359,745	-		
56030	DEP 01 - CENTR C-4		15	297,896	2,187,978	-	-	296,812	2,197,870	-	-	-	(322)	(14,375)	-	-	(379)	(17,106)	-	-	297,574	2,173,603	-	-	296,433	2,180,764	-	296,433	2,180,764	-			
56030	DEP 04 - ANIM C-4		19	3,734,563	2,443,888	2,316,512	-	3,764,936	2,456,980	2,331,214	-	-	(25,302)	(7,794)	(8,099)	-	(32,754)	(9,463)	(10,676)	-	3,709,261	2,436,094	2,308,413	-	3,732,182	2,447,517	2,320,538	-	3,732,182	2,447,517	2,320,538		
56030	DEP 06 - BRANI C-4		25	-	4,690,977	-	-	-	4,715,147	-	-	-	-	(16,802)	-	-	-	(21,100)	-	-	-	4,674,175	-	-	-	4,674,175	-	-	4,694,047	-	-		
57060	DEP 21 - DIREC C-5		7	4,973,471	3,795,192	-	-	5,200,935	3,971,709	-	-	-	(48,650)	(37,770)	-	-	(60,390)	(46,878)	-	-	4,924,821	3,757,422	-	-	5,140,545	3,924,831	-	5,140,545	3,924,831	-			
57060	DEP 22 - OIL & IC-5		11	-	2,194,291	-	-	-	2,207,594	-	-	-	-	(10,855)	-	-	-	(13,159)	-	-	-	2,183,436	-	-	-	2,183,436	-	-	2,194,435	-	-		
57060	DEP 23 - CONS C-5		13	1,931,920	9,693,534	-	-	1,960,165	9,722,993	-	-	-	(25,595)	(22,792)	-	-	(33,001)	(28,722)	-	-	1,906,325	9,670,742	-	-	1,927,164	9,694,271	-	1,927,164	9,694,271	-			
57060	DEP 24 - WATEI C-5		21	13,027,320	9,104,653	288,890	-	13,002,106	9,223,940	292,045	-	-	(50,946)	(82,483)	(2,954)	-	(64,668)	(107,699)	(3,931)	-	12,976,374	9,022,170	285,936	-	12,937,438	9,116,241	288,114	-	12,937,438	9,116,241	288,114		
57060	DEP 35 - FORES C-6		6	15,651,030	21,128,193	1,412,908	-	15,729,408	21,521,994	1,414,774	-	-	(89,294)	(118,335)	(13,196)	-	(103,075)	(146,728)	(13,633)	-	15,561,736	21,009,858	1,399,712	-	15,626,333	21,375,266	1,401,141	-	15,626,333	21,375,266	1,401,141		
62010	DEP 15 - CENTR C-7		8	287,440	1,554,455	259,379	-	283,511	1,572,124	255,078	-	-	(2,833)	(2,997)	(2,014)	-	(3,507)	(3,709)	(2,493)	-	284,607	1,551,458	257,365	-	280,004	1,568,415	252,585	-	280,004	1,568,415	252,585		
62010	DEP 30 - AGRIC C-7		12	393,616	9,079,501	1,069,469	-	394,365	9,127,428	1,074,707	-	-	(872)	(43,403)	(5,515)	-	(997)	(50,955)	(6,452)	-	392,744	9,036,098	1,063,954	-	393,368	9,076,473	1,068,255	-	393,368	9,076,473	1,068,255		
62010	DEP 50 - AGRIC C-7		20	495,931	7,005,018	-	305,767	499,832	7,009,444	-	307,082	(4,343)	(12,601)	-	(1,393)	(5,136)	(14,881)	-	(1,770)	-	491,588	6,992,417	-	304,374	494,696	6,994,563	-	494,696	6,994,563	-			
21100	JUD 01 - SUPRE D-1		4	19,276,677	821,868	305,635	-	19,388,152	821,870	305,725	-	205,301	3,176	1,645	-	226,552	3,996	2,072	-	19,481,978	825,044	307,280	-	19,614,704	825,866	307,797	-	19,614,704	825,866	307,797			
21100	JUD 03 - LAW L D-1		16	911,264	-	-	-	913,631	-	-	-	-	13,727	-	-	13,619	-	-	-	924,991	-	-	-	927,250	-	-	927,250	-	-				
21100	JUD 04 - DISTRI D-1		18	33,247,440	751,504	-	-	33,351,448	751,504	-	-	-	117,163	2,295	-	145,430	2,844	-	-	33,364,603	753,799	-	-	33,496,878	754,348	-	33,496,878	754,348	-				
21100	JUD 05 - WATEI D-1		20	-	1,588,435	-	-	-	1,595,392	-	-	-	-	3,577	-	-	-	3,870	-	-	-	1,592,012	-	-	-	1,592,012	-	-	1,599,262	-	-		
21100	JUD 06 - CLERK D-1		22	613,360	-	-	-	616,424	-	-	-	-	918	-	-	988	-	-	-	614,278	-	-	-	617,412	-	-	617,412	-	-				
41100	DEP 01 - LEGAL D-2		7	7,845,262	974,592	-	-	7,869,693	976,582	-	-	-	155,365	11,694	-	160,346	12,069	-	-	8,000,627	986,286	-	-	8,030,039	988,651	-	8,030,039	988,651	-				
41100	DEP 03 - MONT D-2		15	-	46,056,459	-	-	-	46,237,311	-	-	-	-	540,535	-	-	-	536,156	-	-	-	46,596,994	-	-	-	46,596,994	-	-	46,773,467	-	-		
41100	DEP 04 - INFOR D-2		21	5,059,817	-	-	-	5,079,572	-	-	-	132,188	-	-	-	148,815	-	-	-	5,192,005	-	-	-	5,228,387	-	-	5,228,387	-	-				
41100	DEP 05 - DIV OF D-2		27	10,648,878	7,408,486	1,098,722	-	10,601,473	7,430,418	1,100,723	-	109,340	97,286	12,206	-	120,646	111,430	13,928	-	10,758,218	7,505,772	1,110,928	-	10,722,119	7,541,848	1,114,651	-	10,722,119	7,541,848	1,114,651			
41100	DEP 07 - GAMB D-3		6	-	3,307,153	-	1,406,773	-	3,318,276	-	1,411,971	-	11,135	-	5,240	-	12,646	-	5,951	-	-	3,318,288	-	1,412,013	-	3,330,922	-	1,417,922					
41100	DEP 08 - FOREN D-3		8	6,253,783	-	-	-	6,281,263	-	-	-	140,415	-	-	-	151,774	-	-	-	6,394,198	-	-	-	6,433,037	-	-	6,433,037	-	-				
41100	DEP 09 - MOTO D-3		10	7,755,659	14,717,996	-	-	7,782,425	14,732,946	-	-	-	75,045	447,166	-	-	87,444	516,506	-	-	7,830,704	15,165,162	-	-	7,869,869	15,249,452	-	7,869,869	15,249,452	-			
41100	DEP 10 - CENTR D-3		14	1,996,566	-	-	-	2,006,972	-	-	-	-	77,840	-	-	78,708	-	-	-	2,074,406	-	-	-	2,085,680	-	-	2,085,680	-	-				
41100	DEP 21 - BOARI D-3		18	3,834,506	288,696	13,597,301	-	3,926,474	352,055	14,189,519	-	22,861	653	9,148	-	26,437	755	10,579	-	3,857,367	289,349	13,606,449	-	3,952,911	352,810	14,200,098	-	3,952,911	352,810	14,200,098			
42010	PUB 01 - PUBLIK D-4		11	-	4,862,245	-	-	-	4,892,199	-	-	-	10,010	-	-	-	10,515	-	-	-	4,872,255	-	-	-	4,902,714	-	-	4,902,714	-	-			
61080	OFF 01 - PUBLIK D-4		26	26,806,552	-	-	-	26,933,350	-	-	-	5,902	-	-	-	442	-	-	-	26,812,454	-	-	-	26,933,792	-	-	26,933,792	-	-				
61080	OFF 02 - APPEL D-5		9	2,613,656	-	-	-	2,626,326	-	-	-	24,268	-	-	-	30,792	-	-	-	2,637,924	-	-	-	2,657,118	-	-	2,657,118	-	-				
61080	OFF 03 - CONFLD-5		11	9,191,327	-	-	-	9,206,384	-	-	-	215,480	-	-	-	285,749	-	-	-	9,406,807	-	-	-	9,492,133	-	-	9,492,133	-	-				
61080	OFF 04 - CENTR D-5		15	4,474,714	-	-	-	4,555,663	-	-	-	81,777	-	-	-	97,044	-	-	-	4,556,491	-	-	-	4,652,707	-	-	4,652,707	-	-				
64010	DEP 01 - DIREC D-6		7	14,359,658	-	-	-	14,419,173	-	-	-	120,389	-	-	-	113,290	-	-	-	14,480,047	-	-											

DP 2/3 SHB000207-O.ASL, Sponsor Mercer

Agency	Program	Page	Line	Change																% Reduction							
				Strike				Change				Replace				30%											
				FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025	FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025	FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	General Fund	State Special Revenue	Federal Special Revenue	Proprietary				
				48,592,012	2,755,198	37,663,105	879,790	49,117,194	3,331,183	37,871,328	967,150	(196,365)	(14,881)	(180,000)	(9,070)	(254,395)	(18,510)	(232,260)	(11,301)	48,395,647	2,740,317	37,483,105	870,720	48,862,799	3,312,673	37,639,068	955,849
			<b>Section E Total</b>	<b>48,592,012</b>	<b>2,755,198</b>	<b>37,663,105</b>	<b>879,790</b>	<b>49,117,194</b>	<b>3,331,183</b>	<b>37,871,328</b>	<b>967,150</b>	<b>(196,365)</b>	<b>(14,881)</b>	<b>(180,000)</b>	<b>(9,070)</b>	<b>(254,395)</b>	<b>(18,510)</b>	<b>(232,260)</b>	<b>(11,301)</b>	<b>48,395,647</b>	<b>2,740,317</b>	<b>37,483,105</b>	<b>870,720</b>	<b>48,862,799</b>	<b>3,312,673</b>	<b>37,639,068</b>	<b>955,849</b>
			<b>Statewide Total</b>	<b>1,297,625,388</b>	<b>943,013,501</b>	<b>3,259,195,577</b>	<b>12,454,733</b>	<b>1,320,458,453</b>	<b>969,658,736</b>	<b>3,407,032,373</b>	<b>12,562,006</b>	<b>5,638,555</b>	<b>(2,811,664)</b>	<b>(7,598,451)</b>	<b>98,753</b>	<b>6,720,715</b>	<b>(3,744,338)</b>	<b>(10,041,063)</b>	<b>107,720</b>	<b>1,303,263,943</b>	<b>940,201,837</b>	<b>3,251,597,126</b>	<b>12,553,486</b>	<b>1,327,179,168</b>	<b>965,914,398</b>	<b>3,396,991,310</b>	<b>12,669,726</b>