DP 2/3 Subtracting 25% and OTO HB000209-O.ASL, Sponsor Mercer Change Change FY 2024 FY 2024 FY 2024 FY 2024 FY 2025 FY 2025 FY 2025 FY 2025 State Special **Federal** Federal Special State Special Proprietary **General Fund** Proprietary General Fund Line **Program** Page Special Revenue Agency Revenue Revenue 11040 LEGISLATIVE BRANCH 20 - LEGISLATIVE SERVICES 5 93.181 106,610 A-1 11 4,111 11040 LEGISLATIVE BRANCH 21 - LEGIS. COMMITTEES & ACTIVITIES A-1 3,344 11040 LEGISLATIVE BRANCH 27 - FISCAL ANALYSIS & REVIEW A-1 13 1,546 1,888 2,689 11040 LEGISLATIVE BRANCH 28 - AUDIT & EXAMINATION 17 3.305 2,394 3,713 A-1 11120 CONSUMER COUNSEL 01 - ADMINISTRATIVE PROGRAM A-2 10 34,975 46,065 21 13,537 15,022 31010 GOVERNOR'S OFFICE 01 - EXECUTIVE OFFICE PROGRAM A-2 31010 GOVERNOR'S OFFICE 02 - EXECUTIVE RESIDENCE OPERATIONS A-2 23 1,557 1,584 04 - OFC BUDGET & PROGRAM PLANNING A-2 25 5,472 5,500 31010 GOVERNOR'S OFFICE 31010 GOVERNOR'S OFFICE 05 - OFFICE OF INDIAN AFFAIRS A-3 2 1,637 2,267 1.393 31010 GOVERNOR'S OFFICE 20 - MENTAL DISABILITIES BD VISTORS A-3 4 1.269 32020 COMMISSIONER OF POLITICAL PRACTICES 01 - ADMINISTRATION A-3 13 8,063 9,166 26 16,517 16,833 34010 STATE AUDITOR'S OFFICE 01 - Central Management A-3 34010 STATE AUDITOR'S OFFICE 03 - INSURANCE A-4 3 37,747 49,142 34010 STATE AUDITOR'S OFFICE 04 - SECURITIES A-4 13 2,404 3,100 58010 DEPARTMENT OF REVENUE 01 - DIRECTORS OFFICE 26 59.778 2,433 307 65.334 2,366 298 A-4 58010 DEPARTMENT OF REVENUE 02 - TECHNOLOGY SERVICES DIVISION A-5 5 384,938 2,801 8,548 481,733 2,784 8,497 58010 DEPARTMENT OF REVENUE 03 - ALCOHOLIC BEVERAGE CONTROL DIV A-5 9 21,776 24,634 58010 DEPARTMENT OF REVENUE 04 - CANNABIS CONTROL DIVISION A-5 15 2.950 4,526 05 - INFORMATION MGMT & COLLECTIONS A-5 19 68,981 543 273 76,386 530 267 58010 DEPARTMENT OF REVENUE 21 58010 DEPARTMENT OF REVENUE 07 - BUSINESS & INCOME TAXES DIV A-5 24,412 1,881 25,055 1,597 23 58010 DEPARTMENT OF REVENUE 08 - PROPERTY ASSESSMENT DIVISION A-5 98,820 112,360 26 01 - DIRECTORS OFFICE A-4 870 201 61010 DEPARTMENT OF ADMINISTRATION 61010 DEPARTMENT OF ADMINISTRATION 03 - STATE FINANCIAL SERVICES DIV A-6 20 41,214 566 49,170 634 61010 DEPARTMENT OF ADMINISTRATION 04 - ARCHITECTURE & ENGINEERING DIV 24 13.424 17.124 A-6 61010 DEPARTMENT OF ADMINISTRATION 14 - DIV OF BANKING & FINANCIAL INS A-7 1 26,631 29,500 5 61010 DEPARTMENT OF ADMINISTRATION 15 - MONTANA STATE LOTTERY A-7 80,499 89,347 9 61010 DEPARTMENT OF ADMINISTRATION 23 - STATE HUMAN RESOURCES DIVISION A-7 22,479 27,211 61010 DEPARTMENT OF ADMINISTRATION 37 - MONTANA TAX APPEAL BOARD A-7 11 2,601 2,939 26,150 65010 DEPARTMENT OF COMMERCE 51 - BUSINESS M T A-7 21 457 28,005 2,359 575 1,859 25 4,792 65010 DEPARTMENT OF COMMERCE 52 - BRAND M T A-7 6,415 2 65010 DEPARTMENT OF COMMERCE 60 - COMMUNITY M T A-8 15,249 9,432 8,109 17,855 11,695 8,771 65010 DEPARTMENT OF COMMERCE A-8 6 4,380 4,875 74 - HOUSING M T -\_ 65010 DEPARTMENT OF COMMERCE 78 - BOARD OF HORSE RACING A-8 10 2,130 2,803 65010 DEPARTMENT OF COMMERCE 80 - MONTANA HERITAGE COMMISSION A-8 14 51,359 62,305 65010 DEPARTMENT OF COMMERCE 81 - DIRECTORS OFFICE A-8 18 1,380 1,381 -2 66020 DEPARTMENT OF LABOR AND INDUSTRY 01 - WORKFORCE SERVICES DIVISION A-9 97,064 119,766 02 - UNEMPLOYMENT INSURANCE DIV A-9 4 54,780 66020 DEPARTMENT OF LABOR AND INDUSTRY 55,917 45,130 68,109 6 372 488 66020 DEPARTMENT OF LABOR AND INDUSTRY 03 - COMMISSIONERS OFFICE & CSD A-9 11,343 12,101 \_ 66020 DEPARTMENT OF LABOR AND INDUSTRY 05 - EMPLOYMENT STANDARDS DIVISION A-9 8 5,017 172,218 5,256 6,229 203,156 7,483 12 842 921 12,377 66020 DEPARTMENT OF LABOR AND INDUSTRY 07 - OFFICE OF COMMUNITY SERVICES A-9 11,284 \_ 66020 DEPARTMENT OF LABOR AND INDUSTRY 09 - WORKERS COMPENSATION COURT A-9 16 1,877 2,113

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				F	Y 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025
					General Fund	State Special	Federal	Dropriotory	Conoral Fund	State Special	Federal Special	Propriotory
Agency	Program	Page	Line		General Fullu	Revenue	Special	riophetary	General Fund	Revenue	Revenue	Proprietary
67010 DEPARTMENT OF MILITARY AFFAIRS	01 - DIRECTORS OFFICE	A-4		26	5,701	-	-	-	6,164	-	-	-
67010 DEPARTMENT OF MILITARY AFFAIRS	02 - CHALLENGE PROGRAM	A-10		6	19,492	-	58,475	-	23,305	-	69,917	-
67010 DEPARTMENT OF MILITARY AFFAIRS	04 - STARBASE	A-10		12	-	-	25,039	-	-	-	29,398	-
67010 DEPARTMENT OF MILITARY AFFAIRS	12 - ARMY NATIONAL GUARD PGM	A-10		16	65,728	-	591,553	-	68,171	-	733,844	-
67010 DEPARTMENT OF MILITARY AFFAIRS	13 - AIR NATIONAL GUARD PGM	A-10		20	15,304	-	45,914	-	19,121	-	57,362	-
67010 DEPARTMENT OF MILITARY AFFAIRS	21 - DISASTER & EMERGENCY SERVICES	A-10		24	38,446	-	-	-	42,435	-	-	-
67010 DEPARTMENT OF MILITARY AFFAIRS	31 - VETERANS AFFAIRS OPERATIONS	A-11		5	9,330	-	-	-	10,927	-	-	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 01 - DISABILITY EMPLOYMENT & TRANSITIONS	B-1		4	9,205	28,843	89,111	-	10,822	33,932	113,262	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 02 - HUMAN AND COMMUNITY SERVICES	B-1		8	43,321	2,909	139,085	-	56,272	3,596	178,406	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 03 - CHILD & FAMILY SERVICES	B-1		10	152,051	-	67,354	-	205,534	-	90,567	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 04 - DIRECTOR'S OFFICE	B-1		12	55,226	8,963	46,587	-	66,071	10,861	56,277	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 05 - CHILD SUPPORT SERVICES	B-1		16	10,074	-	19,555	-	12,525	-	24,312	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 06 - BUSINESS & FINANCIAL SERVICES	B-1		18	40,580	2,465	34,183	-	48,127	2,757	39,732	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 07 - PUBLIC HEALTH & SAFETY	B-1		22	10,500	159,674	232,829	-	12,000	169,406	290,876	_
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 08 - OFFICE OF INSPECTOR GENERAL	B-1		24	11,590	5,577	29,906	-	14,342	7,136	37,049	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 09 - TECHNOLOGY SERVICES DIVISION	B-1		26	787,719	77,396	1,367,649	-	976,295	94,169	1,742,518	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 10 - BEHAVIORAL HTH & DEV DISABILITIES	B-2		1	74,348	8,034	65,639	-	97,802	10,656	86,324	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 11 - HEALTH RESOURCES DIVISION	B-2		3	79,748	160,356	226,586	-	105,913	213,411	301,517	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 12 - MEDICAID & HEALTH SVCS MNGMT	B-2		5	66,256	5,186	90,113	-	88,258	6,908	120,036	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 16 - OPERATIONS SERVICES DIVISION	B-2		7	16,442	4,330	7,328	-	20,802	5,477	9,272	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 22 - SENIOR & LONG TERM CARE SVCS	B-2		9	39,197	1,206	40,601	-	51,901	1,607	48,455	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 25 - EARLY CHILDHOOD & FAM SUPPORT	B-2		11	158	74	151,361	-	198	101	183,198	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN	N S 33 - HEALTHCARE FACILITIES	B-2		19	649,196	514,128	264,522	-	778,953	584,597	330,560	_
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARI	KS 01 - TECHNOLOGY SERVICES DIVISION	C-1		4	-	159,941	-	_	-	162,517	-	_
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARI	KS 03 - FISHERIES DIVISION	C-1		6	_	187,729	137,362	-	-	233,259	156,284	-
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARI	KS 04 - ENFORCEMENT DIVISION	C-1		8	-	122,818	6,081	-	-	156,470	4,126	-
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARI	KS 05 - WILDLIFE DIVISION	C-1		12	-	81,946	217,003	_	-	99,556	263,397	-
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARI	KS 06 - PARKS & OUTDOOR REC DIV	C-1		14	_	519,257	19,004	-	-	655,129	21,901	-
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARI	KS 08 - COMMUNICATION & EDUCATION DIV	C-1		20	-	93,874	-	-	-	108,688	-	_
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARI	KS 09 - ADMINISTRATION	C-1		22	-	225,033	-	_	-	248,659	-	_
53010 DEPARTMENT OF ENVIRONMENTAL QUALIT		C-2		14	48,118	-	-	-	62,537	-	-	-
53010 DEPARTMENT OF ENVIRONMENTAL QUALIT		C-2		16	21,964	35,066	69,581	_	23,637	44,600	86,085	_
53010 DEPARTMENT OF ENVIRONMENTAL QUALIT	•	C-2		20	, -	90,870	208,141	_	, -	117,747	270,162	-
53010 DEPARTMENT OF ENVIRONMENTAL QUALIT		C-2		22	29,471	65,789	79,506	_	37,208	84,977	101,860	-
53010 DEPARTMENT OF ENVIRONMENTAL QUALIT		C-2		24	, -	6,580	-	_	, -	8,686	-	-
53010 DEPARTMENT OF ENVIRONMENTAL QUALIT		C-2		26	_	9,028	_	_	-	11,575	-	_
54010 DEPARTMENT OF TRANSPORTATION	01 - GENERAL OPERATIONS PROGRAM	C-3		12	_	447,426	14,630	_	_	475,216	15,392	_
54010 DEPARTMENT OF TRANSPORTATION	02 - HIGHWAYS & ENGINEERING	C-3		18	-	2,234,330	14,952,821	_	_	2,966,092	19,849,997	-
54010 DEPARTMENT OF TRANSPORTATION	03 - Maintenance Program	C-3		20	-	2,906,446	252,675	_	_	3,549,569	308,567	_
54010 DEPARTMENT OF TRANSPORTATION	22 - MOTOR CARRIER SERVICES	C-3		24	-	80,630	40,394		_	98,976	49,584	_
54010 DEPARTMENT OF TRANSPORTATION	40 - Aeronautics Program	C-3		26	-	27,300	22,363	_	_	33,451	27,410	_
						2.,550	,505			33, .31	2.,.10	

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				G	General Fund	State Special	Federal	Propriotory	Conoral Fund	State Special	Federal Special	Propriotary
Agency	Program	Page	Line	•	ienerai runu	Revenue	Special	Proprietary	General Fund	Revenue	Revenue	Proprietary
54010 DEPARTMENT OF TRANSPORTATION	50 - RAIL TRANSIT & PLANNING	C-4		3	-	63,241	227,060	-	-	78,828	282,921	-
56030 DEPARTMENT OF LIVESTOCK	01 - CENTRALIZED SERVICES DIVISION	C-4		15	403	18,001	-	-	421	18,967	-	-
56030 DEPARTMENT OF LIVESTOCK	04 - ANIMAL HEALTH DIVISION	C-4		19	49,677	15,303	15,900	-	63,648	18,389	20,745	-
56030 DEPARTMENT OF LIVESTOCK	06 - BRANDS ENFORCEMENT DIVISION	C-4		25	-	26,996	-	-	-	32,758	-	-
57060 DEPARTMENT OF NATURAL RESOURCES AND	(21 - DIRECTORS OFFICE	C-5		7	31,677	24,593	-	-	31,186	24,209	-	-
57060 DEPARTMENT OF NATURAL RESOURCES AND	( 22 - OIL & GAS CONSERVATION DIV	C-5		11	-	20,022	-	-	-	23,422	-	-
57060 DEPARTMENT OF NATURAL RESOURCES AND	( 23 - CONSERVATION/RESOURCE DEV DIV	C-5		13	57,140	50,883	-	-	73,301	63,796	-	-
7060 DEPARTMENT OF NATURAL RESOURCES AND (24 - WATER RESOURCES DIVISION				21	105,877	171,417	6,138	-	133,612	222,518	8,122	-
57060 DEPARTMENT OF NATURAL RESOURCES AND	(35 - FORESTRY & TRUST LANDS	C-6		6	164,109	217,481	24,253	-	181,533	258,413	24,010	-
62010 DEPARTMENT OF AGRICULTURE	15 - CENTRAL MANAGEMENT DIVISION	C-7		8	1,434	1,517	1,020	-	1,253	1,325	891	-
62010 DEPARTMENT OF AGRICULTURE	30 - AGRICULTURAL SCIENCES DIVISION	C-7		12	1,556	77,467	9,844	-	1,683	86,047	10,896	-
62010 DEPARTMENT OF AGRICULTURE	50 - AGRICULTURAL DEVELOPMENT DIV	C-7		20	6,717	19,488	-	2,155	7,355	21,312	-	2,535
21100 JUDICIAL BRANCH	01 - SUPREME COURT OPERATIONS	D-1		4	219,965	3,403	1,763	-	242,734	4,282	2,220	-
21100 JUDICIAL BRANCH	03 - LAW LIBRARY	D-1		16	14,707	-	-	-	14,592	-	-	-
21100 JUDICIAL BRANCH	04 - DISTRICT COURT OPERATIONS	D-1		18	125,532	2,459	-	-	155,817	3,047	-	-
21100 JUDICIAL BRANCH	05 - WATER COURT	D-1		20	-	3,833	-	-	-	4,146	-	-
21100 JUDICIAL BRANCH	06 - CLERK OF COURT	D-1		22	984	-	-	-	1,058	-	-	-
41100 DEPARTMENT OF JUSTICE	01 - LEGAL SERVICES DIVISION	D-2		7	166,462	12,530	-	-	171,800	12,931	-	-
41100 DEPARTMENT OF JUSTICE	03 - MONTANA HIGHWAY PATROL	D-2		15	-	579,145	-	-	-	574,453	-	-
41100 DEPARTMENT OF JUSTICE	04 - INFORMATION TECHNOLOGY SERVICES DIVISION	D-2		21	141,629	-	-	-	159,445	-	-	-
41100 DEPARTMENT OF JUSTICE	05 - DIV OF CRIMINAL INVESTIGATION	D-2		27	117,150	104,235	13,078	-	129,264	119,389	14,923	-
41100 DEPARTMENT OF JUSTICE	07 - GAMBLING CONTROL DIVISION	D-3		6	-	11,930	-	5,614	-	13,549	-	6,376
41100 DEPARTMENT OF JUSTICE	08 - FORENSIC SCIENCE DIVISION	D-3		8	150,444	-	-	-	162,615	-	-	-
41100 DEPARTMENT OF JUSTICE	09 - MOTOR VEHICLE DIVISION	D-3		10	80,406	479,107	-	-	93,690	553,399	-	-
41100 DEPARTMENT OF JUSTICE	10 - CENTRAL SERVICES DIVISION	D-3		14	83,400	-	-	-	84,330	-	-	-
41100 DEPARTMENT OF JUSTICE	21 - BOARD OF CRIME CONTROL	D-3		18	24,494	700	9,801	-	28,325	809	11,335	-
42010 PUBLIC SERVICE COMMISSION	01 - PUBLIC SERVICE REGULATION PROG	D-4		11	-	10,724	-	-	-	11,267	-	-
61080 OFFICE OF STATE PUBLIC DEFENDER	01 - PUBLIC DEFENDER DIVISION	D-4		26	6,324	-	-	-	474	-	-	-
61080 OFFICE OF STATE PUBLIC DEFENDER	02 - APPELLATE DEFENDER DIVISION	D-5		9	26,001	-	-	-	32,992	-	-	-
61080 OFFICE OF STATE PUBLIC DEFENDER	03 - CONFLICT DEFENDER DIVISION	D-5		11	230,871	-	-	-	306,160	-	-	-
61080 OFFICE OF STATE PUBLIC DEFENDER	04 - CENTRAL SERVICES DIVISION	D-5		15	87,618	-	-	-	103,976	-	-	-
64010 DEPARTMENT OF CORRECTIONS	01 - DIRECTOR'S OFFICE - C S D	D-6		7	128,988	-	-	-	121,382	-	-	-
64010 DEPARTMENT OF CORRECTIONS	02 - PUBLIC SAFETY DIVISION	D-6		11	2,415,465	-	-	-	2,901,470	-	-	-
64010 DEPARTMENT OF CORRECTIONS	03 - REHABILITATIONS & PROGRAMS DIVISION	D-6		21	2,809,939	40,495	-	-	3,591,382	40,454	-	-
64010 DEPARTMENT OF CORRECTIONS	04 - BOARD OF PARDONS & PAROLE	D-7		2	4,979	-	-	-	5,676	-	-	-
35010 OFFICE OF PUBLIC INSTRUCTION	06 - STATE LEVEL ACTIVITIES	E-1		4	96,079	3,197	290,240	-	122,747	4,203	376,360	-
35010 OFFICE OF PUBLIC INSTRUCTION	09 - LOCAL EDUCATION ACTIVITIES	E-1		24	24,092	-	-	-	32,093	-	-	-
35010 OFFICE OF PUBLIC INSTRUCTION	09 - LOCAL EDUCATION ACTIVITIES	E-1		26	28,135	-	-	-	37,478	-	-	-
35010 OFFICE OF PUBLIC INSTRUCTION	09 - LOCAL EDUCATION ACTIVITIES	E-2		17	3,180	-	-	-	4,236	-	-	-
51010 BOARD OF PUBLIC EDUCATION	01 - K-12 EDUCATION	E-3		12	1,413	-	-	-	1,633	-	-	-
51020 COMMISSIONER OF HIGHER EDUCATION	01 - ADMINISTRATION PROGRAM	E-6		13	17,924	-	-	-	22,175	-	-	-

DP 2/3 Subtracting 25% and OTO

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Program Agency 51020 COMMISSIONER OF HIGHER EDUCATION 02 - STUDENT ASSISTANCE PROGRAM 51020 COMMISSIONER OF HIGHER EDUCATION 06 - EDUCATION OUTREACH & DIVERSITY 51020 COMMISSIONER OF HIGHER EDUCATION 08 - WORK FORCE DEVELOPMENT PROGRAM 51020 COMMISSIONER OF HIGHER EDUCATION 12 - GUARANTEED STUDENT LOAN PGM 51020 COMMISSIONER OF HIGHER EDUCATION 13 - BOARD OF REGENTS-ADMIN 01 - ADMINISTRATION PROGRAM 51130 SCHOOL FOR THE DEAF & BLIND 02 - GENERAL SERVICES 51130 SCHOOL FOR THE DEAF & BLIND 51130 SCHOOL FOR THE DEAF & BLIND 03 - STUDENT SERVICES 51130 SCHOOL FOR THE DEAF & BLIND 04 - EDUCATION 51140 MONTANA ARTS COUNCIL 01 - PROMOTION OF THE ARTS 51150 MONTANA STATE LIBRARY 01 - STATEWIDE LIBRARY RESOURCES 01 - ADMINISTRATION PROGRAM 51170 MONTANA HISTORICAL SOCIETY 51170 MONTANA HISTORICAL SOCIETY 02 - RESEARCH CENTER 03 - MUSEUM PROGRAM 51170 MONTANA HISTORICAL SOCIETY 51170 MONTANA HISTORICAL SOCIETY 04 - PUBLICATIONS PROGRAM 51170 MONTANA HISTORICAL SOCIETY 05 - EDUCATION 51170 MONTANA HISTORICAL SOCIETY 06 - HISTORIC PRESERVATION PROGRAM

		Change									
		FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025		
Page Line		General Fund	State Special Revenue	Federal Special	Proprietary	General Fund	State Special Revenue	Federal Special Revenue	Proprietary		
E-6	23	1,445	10,418	-	-	1,918	13,836	-	-		
E-7	2	185	-	74,833	-	272	-	93,809	-		
E-7	4	371	-	458	-	477	-	518	-		
E-7	24	-	-	26,621	-	-	-	35,465	-		
E-7	26	1,302	-	-	-	1,627	-	-	-		
E-3	25	1,570	-	-	-	1,943	-	-	-		
E-4	2	6,458	-	-	-	7,833	-	-	-		
E-4	4	10,715	-	-	-	11,300	-	-	-		
E-4	6	13,351	-	-	-	15,976	-	-	-		
E-4	15	3,115	926	4,379	-	3,698	1,100	5,197	-		
E-4	27	121,749	-	-	-	162,409	-	-	-		
E-5	15	2,266	-	2,266	4,531	2,256	-	2,256	4,511		
E-5	21	7,517	7,517	-	-	8,718	8,718	-	-		
E-5	25	5,370	5,370	-	-	5,763	5,763	-	-		
E-5	27	984	-	-	985	1,155	-	-	1,155		
E-6	2	1,331	1,332	-	1,332	1,449	1,449	-	1,449		
E-6	4	-	-	3,804	468	-	-	4,139	604		
Section A Total		1,040,016	553,255	795,597	111,403	1,216,644	667,711	979,382	123,043		
Section B Total		2,045,611	979,140	2,872,407	-	2,545,814	1,144,614	3,652,357	-		
Section C Total		518,144	8,000,470	16,303,775	2,155	617,373	9,905,149	21,502,351	2,535		
Section D Total		6,835,357	1,248,560	24,642	5,614	8,307,182	1,337,726	28,478	6,376		
Section E Total		348,550	28,758	402,601	7,316	447,153	35,068	517,744	7,720		
Statewide Total		10,787,678	10,810,184	20,399,021	126,489	13,134,167	13,090,268	26,680,313	139,674		

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