



SENATE COMMITTEE OF THE WHOLE AMENDMENT

House Bill 2

Senator Shannon O'Brien

April 21, 2023 8:01 am

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Mr. Chairman:

I move to amend **House Bill 2** (second house second reading copy -- tan).

Signed: _____
Senator Shannon O'Brien

And, that such amendments to **House Bill 2** (second house second reading copy -- tan) read as follows:

1. Page D-1, line 21: .

Strike: "33,162,769 33,296,448" [General Fund FY24 FY25]

Insert: "33,372,972 33,507,265" [General Fund FY24 FY25]

2. Page D-1, line 24: .

Strike: "1,522,235 1,529,284" [State Special Fund FY24 FY25]

Insert: "1,592,268 1,599,538" [State Special Fund FY24 FY25]

3. Page D-1, line 27: .

Strike: "574,755 577,790" [General Fund FY24 FY25]

Insert: "614,344 617,482" [General Fund FY24 FY25]

- END -

Explanation - This amendment reestablishes a total of 5.05 FTE in the Judicial Branch that were removed because they had been vacant for a period of 2 years or more as of February 15 of this fiscal year.

Item 1 increases the District Court Operations by \$210,203 general fund in FY 2024 and \$210,817 general fund in FY 2025 and increases FTE by 3.8.

Item 2 increases the Water Courts Supervision by \$70,033 state special revenue in FY 2024 and \$70,254 state special revenue in FY 2025 and increases FTE by 0.75.

**ADOPT
REJECT**

Amendment # HB 2-D004

HB0002-D004CW19697.slc

Item 3 increases the Clerk of Court by \$39,589 general fund in FY 2024 and \$39,692 general fund in FY 2025 and increases FTE by 0.50.