

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Carl Glimm

For the Senate Finance and Claims Committee

Prepared by Julia Hamilton
April 10, 2023 (9:26pm)

1. Page B-2, line 9: .

Strike: "1,275,051 1,297,536" [General Fund FY24 FY25]

Insert: "1,414,270 1,433,159" [General Fund FY24 FY25]

Strike: "27,189 28,978" [State Special Fund FY24 FY25]

Insert: "46,525 47,815" [State Special Fund FY24 FY25]

Strike: "3,773,226 3,803,940" [Federal Special Fund FY24 FY25]

Insert: "4,001,391 4,026,211" [Federal Special Fund FY24 FY25]

2. Page B-2, line 23: .

Strike: "64,821,615 65,167,782" [General Fund FY24 FY25]

Insert: "64,590,942 64,936,465" [General Fund FY24 FY25]

- END -

Explanation - This amendment moves 4.50 FTE and associated funding from the Health Care Facilities Division to the Medicaid and Health Services Management Division to implement a cost reporting structure to continue the data collection and analysis from the 2023 biennium provider rate study. Over the biennium, this amendment reduces general fund in the Health Care Facilities Division by \$462,000 and increases the Medicaid and Health Services Management Division by \$275,000 general fund, \$38,000 state special funds, and \$450,000 federal special funds.