

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Carl Glimm

For the Senate Finance and Claims Committee

Prepared by Julia Hamilton
April 10, 2023 (9:26pm)

1. Page B-1, line 14: .

Strike: "4,073,083 4,112,322" [General Fund FY24 FY25]

Insert: "4,105,551 4,144,647" [General Fund FY24 FY25]

Strike: "1,141,786 1,144,594" [State Special Fund FY24 FY25]

Insert: "1,150,181 1,152,960" [State Special Fund FY24 FY25]

Strike: "5,163,868 5,190,254" [Federal Special Fund FY24 FY25]

Insert: "5,208,165 5,234,551" [Federal Special Fund FY24 FY25]

2. Page B-2, line 23: .

Strike: "64,821,615 65,167,782" [General Fund FY24 FY25]

Insert: "64,771,760 65,117,784" [General Fund FY24 FY25]

- END -

Explanation - This amendment moves 1.00 FTE and associated funding from the Health Care Facilities Division to the Director's Office Division to address recruitment, retention, and turnover throughout the department. Over the biennium, this amendment reduces general fund in the Health Care Facilities Division by \$100,000 and increases the Director's Office budget by \$65,000 general fund, \$17,000 state special funds, and \$87,000 federal special funds.