Amendments to House Bill No. 2 3rd Reading Copy

Requested by Senator Jeffrey Welborn

For the Senate Finance and Claims Committee

Prepared by Robert Miller April 6, 2023 (3:32pm)

1. Page C-1, line 14: .

Strike: "20,190,820 20,272,461" [State Special Fund FY24 FY25]
Insert: "20,365,240 20,447,573" [State Special Fund FY24 FY25]

2. Page C-2: .

Following: line 12

Insert: "If HB 5 does not include funding for the Miles City
 Train Depot project, then state special revenue for the
 Parks and Outdoor Recreation Division is reduced by \$192,162
 in FY 2024 and \$187,254 in FY 2025"

- END -

Explanation - This amendment adds 2.00 FTE to staff the new Miles City Train Depot state park. State special revenue is increased by \$379,416 for the biennium. This amount includes \$267,816 for personal services and \$111,600 for other operating expenses.

Authority from this amendment is contingent on HB 5, including authority for the project.

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