

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Ryan Lynch

For the Senate Finance and Claims Committee

Prepared by Walker Hopkins
April 11, 2023 (7:38am)

1. Page D-1, line 18: .
Strike: "33,372,972 33,507,265" [General Fund FY24 FY25]
Insert: "33,162,769 33,296,448" [General Fund FY24 FY25]
2. Page D-1, line 20: .
Strike: "1,592,268 1,599,538" [State Special Fund FY24 FY25]
Insert: "1,522,235 1,529,284" [State Special Fund FY24 FY25]
3. Page D-1, line 22: .
Strike: "614,344 617,482" [General Fund FY24 FY25]
Insert: "574,755 577,790" [General Fund FY24 FY25]
4. Page D-3, line 6: .
Strike: "3,292,689 3,305,316" [State Special Fund FY24 FY25]
Insert: "3,076,010 3,087,944" [State Special Fund FY24 FY25]
5. Page D-6, line 16: .
Strike: "133,222,235 134,644,196" [General Fund FY24 FY25]
Insert: "133,014,071 134,435,327" [General Fund FY24 FY25]
6. Page D-7, line 1: .
Strike: "87,826,412 90,858,046" [General Fund FY24 FY25]
Insert: "87,753,954 90,785,356" [General Fund FY24 FY25]

- END -

Explanation - This amendment removes FTE in Section D that have been vacant for a period of 2 years or more as of February 15 of this fiscal year.

Items 1, 2, and 3 of this amendment remove a total of 5.05 FTE from the Judicial Branch. The District Court Operations is reduced by general fund of \$210,203 in FY 2024 and \$210,817 in FY 2025 and will be reduced by 3.8 FTE. The Water Courts Supervision is reduced by state special revenue of \$70,033 in FY 2024 and \$70,254 in FY 2025 and will be reduced by 0.75 FTE. The Clerk of Court is reduced by general fund of \$39,589 in FY 2024 and \$39,692 in FY 2025 and will be reduced by 0.50 FTE.

Item 4 of this amendment reduces the Gambling Control Division within the Department of Justice by state special revenue of \$216,679 in FY 2024 and \$217,372 in FY 2025 and will be reduced by 3.00 FTE.

Item 5 of this amendment reduces the Public Safety Division within the Department of Corrections by general fund of \$208,164 in FY 2024 and \$208,869 in FY 2025 and will be reduced by 2.00 FTE.

Item 6 of this amendment reduces the Rehabilitations and Programs Division within the Department of Corrections by general fund of \$72,458 in FY 2024 and \$72,690 in FY 2025 and will be reduced by 1.00 FTE.