

Amendments to House Bill No. 2  
3rd Reading Copy

Requested by Senator John Esp

For the Senate Finance and Claims Committee

Prepared by Molly DelCurto  
April 13, 2023 (2:09pm)

1. Page A-1, line 11:

**Strike:** "1,641,600 989,892" [General Fund FY24 FY25]

**Insert:** "1,868,192 1,133,601" [General Fund FY24 FY25]

2. Page A-1, line 13:

**Strike:** "3,196,888 3,274,747" [General Fund FY24 FY25]

**Insert:** "3,246,888 3,324,747" [General Fund FY24 FY25]

3. Page A-1, line 17:

**Strike:** "3,440,202" [General Fund FY25]

**Insert:** "3,442,886" [General Fund FY25]

4. Page A-2:

**Following:** line 6

**Insert:**

"If HB 260 is not passed and approved with at least one additional personal staff for the Speaker of the House of Representatives and at least one additional personal staff for the President of the Senate, Legislative Committees and Activities is reduced by \$226,592 general fund in FY 2024 and \$113,296 general fund in FY 2025."

5. Page A-3:

**Following:** line 23

**Insert:**

"If HB 774 is passed and approved, the Commissioner of Political Practices is increased by \$90,170 general fund in FY 2024 and \$84,570 general fund in FY 2025, and the Commissioner of Political Practices may increase full-time equivalent positions authorized in HB 2 by 1.50 FTE in FY 2024 and 1.50 FTE in FY 2025."

6. Page A-4:

**Following:** line 25

**Insert:**

"If HB 62 is passed and approved, the State Auditor's Office is increased by \$3,840 state special revenue in FY 2024 and \$3,840 state special revenue in FY 2025."

If HB 758 is passed and approved, the State Auditor's Office is

increased by \$4,852,080 general fund in FY 2024 and \$9,704,160 general fund in FY 2025. Appropriations are restricted to the purposes included in the bill.

If HB 808 is passed and approved, the State Auditor's Office is increased by \$3,840 state special revenue in FY 2024 and \$3,840 state special revenue in FY 2025.

If HB 836 is passed and approved, the State Auditor's Office is increased by \$5,020 state special revenue in FY 2024 and \$4,000 state special revenue in FY 2025.

If SB 516 is passed and approved, the State Auditor's Office is increased by \$137,393 general fund in FY 2025."

7. Page A-6:

**Following:** line 13

**Insert:**

"If HB 189 is passed and approved, the Department of Revenue is increased by \$77,132 general fund in FY 2024 and \$50,348 general fund in FY 2025, and the Department of Revenue may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 0.50 FTE in FY 2025.

If HB 192 is passed and approved, the Department of Revenue is increased by \$692,617 state special revenue in FY 2025, and the Department of Revenue may increase full-time equivalent positions authorized in HB 2 by 6.00 FTE in FY 2025.

If HB 223 is passed and approved, the Department of Revenue is increased by \$75,354 general fund in FY 2024 and \$2,380 general fund in FY 2025, and the Department of Revenue may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024.

If HB 304 is passed and approved, the Department of Revenue may increase full-time equivalent positions authorized in HB 2 by 2.00 FTE in FY 2024 and 2.00 FTE in FY 2025.

If HB 828 is passed and approved, the Department of Revenue is increased by \$548,347 general fund in FY 2024 and \$96,793 general fund in FY 2025, and the Department of Revenue may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 1.00 FTE in FY 2025.

If HB 906 is passed and approved, the Department of Revenue is increased by \$2,164,196 general fund in FY 2024 and \$153,915 general fund in FY 2025, and the Department of Revenue may increase full-time equivalent positions authorized in HB 2 by 27.00 FTE in FY 2024 and 2.00 FTE in FY 2025.

If HB 943 is passed and approved, the Department of Revenue is increased by \$67,384 general fund in FY 2024 and \$65,338 general fund in FY 2025.

If HB 948 is passed and approved, the Department of Revenue is increased by \$213,139 state special revenue in FY 2024 and \$210,231 state special revenue in FY 2025, and the Department of Revenue may increase full-time equivalent positions authorized in HB 2 by 2.00 FTE in FY 2024 and 2.00 FTE in FY 2025.

If SB 14 is passed and approved, the Department of Revenue is increased by \$405,328 general fund in FY 2024 and \$196,460 general fund in FY 2025, and the Department of Revenue may increase full-time equivalent positions authorized in HB 2 by 2.00 FTE in FY 2024 and 2.00 FTE in FY 2025.

If SB 529 is passed and approved, the Department of Revenue is increased by \$93,347 general fund in FY 2024 and \$91,793 general fund in FY 2025, and the Department of Revenue may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 1.00 FTE in FY 2025.

If SB 555 is passed and approved, the Department of Revenue is increased by \$94,651 general fund in FY 2025, and the Department of Revenue may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2025."

8. Page A-7:

**Following:** line 22

**Insert:**

"If HB 314 is passed and approved, the Department of Administration is increased by \$1,000 proprietary in FY 2024 and \$1,000 proprietary in FY 2025.

If SB 11 is passed and approved, the Department of Administration is increased by \$1,207,600 general fund in FY 2024 and \$62,000 general fund in FY 2025."

9. Page A-9:

**Following:** line 3

**Insert:**

"If HB 19 is passed and approved, the Department of Commerce is increased by \$59,661 general fund in FY 2024 and \$56,361 general fund in FY 2025.

If HB 355 is passed and approved, the Department of Commerce is increased by \$473,370 general fund in FY 2024 and \$457,695 general fund in FY 2025, and the Department of Commerce may increase full-time equivalent positions authorized in HB 2 by 4.75 FTE in FY 2024 and 4.75 FTE in FY 2025.

If HB 819 is passed and approved, the Department of Commerce is increased by \$56,235 one-time-only general fund in FY 2024 and \$53,950 one-time-only general fund in FY 2025, and the Department of Commerce may increase full-time equivalent positions authorized in HB 2 by 0.50 FTE in FY 2024 and 0.50 FTE in FY 2025.

If SB 522 is passed and approved, the Department of Commerce is decreased by \$75,505 state special revenue in FY 2024 and \$81,258 state special revenue in FY 2025."

10. Page A-10:

**Following:** line 1

**Insert:**

"If HB 87 is passed and approved, the Department of Labor and Industry is increased by \$21,400 state special revenue in FY 2024 and \$21,400 state special revenue in FY 2025.

If SB 450 is passed and approved, the Department of Labor and Industry is increased by \$212,499 general fund in FY 2024 and \$207,576 general fund in FY 2025, and the Department of Labor and Industry may increase full-time equivalent positions authorized in HB 2 by 2.00 FTE in FY 2024 and 2.00 FTE in FY 2025.

If SB 284 is passed and approved, the Department of Labor and Industry is increased by \$20,220 state special revenue in FY 2024.

If SB 454 is passed and approved, the Department of Labor and Industry is decreased by \$3,025 state special revenue in FY 2024 and \$3,025 state special revenue in FY 2025."

11. Page A-11, line 24:

**Strike:** "HB 462"

**Insert:** "SB 442"

12. Page A-11:

**Following:** line 25

**Insert:**

"If HB 669 is passed and approved and provides for an appropriation to the Veterans' Affairs Program of at least \$5 million from the general fund in the 2025 biennium, then all HB 2 general fund appropriation authority is void and HB 2 state special revenue authority will be reduced to \$844,279 in FY 2024 and \$983,814 in FY 2025 in the Veterans' Affairs Program.

If HB 298 is passed and approved, the Department of Military Affairs is decreased by \$1,544 state special revenue in FY 2024 and \$1,544 state special revenue in FY 2025.

If HB 839 is passed and approved, the Department of Military Affairs may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2025."

13. Page B-3:

**Following:** line 23

**Insert:**

"If HB 29 is passed and approved, the Department of Public Health and Human Services is increased by \$182,794 general fund in FY 2024 and \$2,349,088 general fund in FY 2025, and the Department of Public Health and Human Services may increase full-time equivalent positions authorized in HB 2 by 2.50 FTE in FY 2024 and 2.50 FTE in FY 2025.

If HB 37 is passed and approved, the Department of Public Health and Human Services is increased by \$335,281 general fund and \$415,052 federal special revenue in FY 2024 and \$296,280 general fund and \$398,336 federal special revenue in FY 2025.

If HB 45 is passed and approved, the Department of Public Health and Human Services is increased by \$72,901 general fund in FY 2024 and \$70,322 general fund in FY 2025, and the Department of Public Health and Human Services may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 1.00 FTE in FY 2025.

If HB 147 is passed and approved, the Department of Public Health and Human Services is increased by \$164,235 general fund and \$303,608 federal special revenue in FY 2024 and \$174,579 general fund and \$324,967 federal special revenue in FY 2025.

If HB 218 is passed and approved, the Department of Public Health and Human Services is increased by \$3,406 state special revenue in FY 2024 and \$3,406 state special revenue in FY 2025.

If HB 449 is passed and approved, the Department of Public Health and Human Services is increased by \$90,345 general fund and \$159,988 federal special revenue in FY 2024 and \$179,639 general fund and \$321,027 federal special revenue in FY 2025.

If HB 544 is passed and approved, the Department of Public Health and Human Services is increased by \$183,340 general fund and \$493,598 federal special revenue in FY 2024 and \$189,094 general fund and \$506,625 federal special revenue in FY 2025.

If HB 619 is passed and approved, the Department of Public Health and Human Services is increased by \$25,200 federal special revenue in FY 2024 and \$25,200 federal special revenue in FY 2025.

If HB 648 is passed and approved, the Department of Public Health

and Human Services is increased by \$144,408 general fund in FY 2024 and \$144,408 general fund in FY 2025.

If HB 655 is passed and approved, the Department of Public Health and Human Services is increased by \$8,147 general fund and \$21,529 federal special revenue in FY 2024 and \$9,080 general fund and \$24,166 federal special revenue in FY 2025.

If HB 822 is passed and approved, the Department of Public Health and Human Services is increased by \$379,986 general fund and \$1,404,891 federal special revenue in FY 2024 and \$424,167 general fund and \$1,496,426 federal special revenue in FY 2025.

If HB 828 is passed and approved, the Department of Public Health and Human Services is increased by \$466,558 general fund and \$45,000 federal special revenue in FY 2024 and \$13,697 general fund and \$45,000 federal special revenue in FY 2025.

If HB 862 is passed and approved, the Department of Public Health and Human Services is decreased by \$283,969 general fund in FY 2024 and \$306,164 general fund in FY 2025.

If SB 148 is passed and approved, the Department of Public Health and Human Services is increased by \$178,870 federal special revenue in FY 2024 and \$178,870 federal special revenue in FY 2025.

If SB 198 is passed and approved, the Department of Public Health and Human Services is increased by \$12,262 general fund and \$50,130 federal special revenue in FY 2024 and \$17,099 general fund and \$70,250 federal special revenue in FY 2025.

If SB 282 is passed and approved, the Department of Public Health and Human Services is increased by \$71,850 general fund in FY 2024 and \$71,850 general fund in FY 2025.

If SB 284 is passed and approved, the Department of Public Health and Human Services is increased by \$46,610 general fund in FY 2024 and \$43,953 general fund in FY 2025, and the Department of Public Health and Human Services may increase full-time equivalent positions authorized in HB 2 by 0.50 FTE in FY 2024 and 0.50 FTE in FY 2025.

If SB 296 is passed and approved, the Department of Public Health and Human Services is decreased by \$446,698 general fund and increased by \$2,454,862 federal special revenue in FY 2024 and decreased by \$965,286 general fund and increased by \$5,022,895 federal special revenue in FY 2025, and the Department of Public Health and Human Services may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 1.00 FTE in FY 2025.

If SB 364 is passed and approved, the Department of Public Health and Human Services is increased by \$269,863 general fund in FY 2024 and \$259,483 general fund in FY 2025, and the Department of Public Health and Human Services may increase full-time equivalent positions authorized in HB 2 by 3.50 FTE in FY 2024 and 3.50 FTE in FY 2025.

If SB 469 is passed and approved, the Department of Public Health and Human Services is increased by \$186,424 general fund in FY 2024 and \$189,221 general fund in FY 2025.

If SB 516 is passed and approved, the Department of Public Health and Human Services is increased by \$214,083 general fund, \$15,800 state special revenue, and \$695,120 federal special revenue in FY 2024 and \$425,006 general fund, \$15,800 state special revenue, and \$1,444,661 federal special revenue in FY 2025, and the Department of Public Health and Human Services may increase full-time equivalent positions authorized in HB 2 by 0.50 FTE in FY 2024 and 0.50 FTE in FY 2025.

If HB 922 is passed and approved, the Department of Public Health and Human Services is increased by \$78,000 as one-time-only federal special revenue in FY 2024 and \$39,000 as one-time-only federal special revenue in FY 2025."

14. Page C-2:

**Following:** line 12

**Insert:**

"If HB 243 is passed and approved, the Department of Fish, Wildlife, and Parks is increased by \$40,168 state special revenue and \$102,504 federal special revenue in FY 2024 and \$60,707 state special revenue and \$182,120 federal special revenue in FY 2025, and the Department of Fish, Wildlife, and Parks may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 1.00 FTE in FY 2025.

If SB 533 is passed and approved, the Department of Fish, Wildlife, and Parks is increased by \$118,674 state special revenue in FY 2024 and \$64,674 state special revenue in FY 2025, and the Department of Fish, Wildlife, and Parks may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 1.00 FTE in FY 2025.

If SB 281 is passed and approved, the Department of Fish, Wildlife, and Parks is increased by \$50,625 state special revenue in FY 2024.

If SB 298 is passed and approved, the Department of Fish, Wildlife, and Parks is increased by \$64,994 state special revenue in FY 2024 and \$1,600 state special revenue in FY 2025 and \$43,519 as one-time-only state special revenue in FY 2025."

15. Page C-3:

**Following:** line 10

**Insert:**

"If HB 364 is passed and approved, the Department of Environmental Quality is increased \$121,091 general fund in FY 2024 and \$118,685 general fund in FY 2025, and the Department of Environmental Quality may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 1.00 FTE in FY 2025."

16. Page C-4:

**Following:** line 13

**Insert:**

"If HB 55 is passed and approved, the Department of Transportation is increased by \$331,988 state special revenue in FY 2024 and \$140,845 state special revenue in FY 2025, and the Department of Transportation may increase full-time equivalent positions authorized in HB 2 by 3.00 FTE in FY 2024 and 1.50 FTE in FY 2025.

If HB 339 is passed and approved, the Department of Transportation is increased by \$202,416 state special revenue in FY 2024.

If HB 904 is passed and approved, the Department of Transportation is increased by \$200,000 state special revenue in FY 2024 and \$300,000 state special revenue in FY 2025.

If SB 47 is passed and approved, the Department of Transportation is increased by \$300,000 state special revenue in FY 2024 and \$300,000 state special revenue in FY 2025.

If SB 160 is passed and approved, the Department of Transportation is increased by \$358,962 state special revenue in FY 2024.

If SB 536 is passed and approved, the Department of Transportation is increased by \$100,010,980 state special revenue in FY 2024."

17. Page D-2:

**Following:** line 3

**Insert:**

"If HB 16 is passed and approved, the Judicial Branch is increased by \$70,692 federal special revenue in FY 2024 and \$67,892 federal special revenue in FY 2025.

If HB 500 is passed and approved, the Judicial Branch is increased by \$184,965 general fund and decreased by \$184,965



state special revenue in FY 2024 and is increased by \$184,965 general fund and decreased by \$184,965 state special revenue in FY 2025.

If HB 722 is passed and approved, the Judicial Branch is increased by \$71,928 general fund in FY 2024 and \$69,345 general fund in FY 2025, and the Judicial Branch may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 1.00 FTE in FY 2025.

If SB 224 is passed and approved, the Judicial Branch is increased by \$52,000 general fund in FY 2024.

If SB 250 is passed and approved, the Judicial Branch is increased by \$7,563 general fund in FY 2024.

If SB 469 is passed and approved, the Judicial Branch is increased by \$525,336 general fund in FY 2024 and \$456,240 general fund in FY 2025, and the Judicial Branch may increase full-time equivalent positions authorized in HB 2 by 2.25 FTE in FY 2024 and 2.25 FTE in FY 2025."

18. Page D-4:

**Following:** line 11

**Insert:**

"If HB 60 is passed and approved, the Department of Justice is increased by \$3,718 general fund in FY 2024.

If HB 174 is passed and approved, the Department of Justice is increased by \$226,155 general fund in FY 2024 and \$226,155 general fund in FY 2025.

If HB 402 is passed and approved, the Department of Justice is increased by \$75,000 general fund in FY 2024.

If HB 457 is passed and approved, the Department of Justice is increased by \$90,000 general fund in FY 2024 and \$90,000 general fund in FY 2025.

If HB 580 is passed and approved, the Department of Justice is increased by \$4,702 general fund and \$8,400 state special revenue in FY 2024 and \$4,702 general fund and \$8,400 state special revenue in FY 2025.

If SB 11 is passed and approved, the Department of Justice is increased by \$76,646 general fund and \$43,793 state special revenue in FY 2024 and \$63,846 general fund and \$14,598 state special revenue in FY 2025, and the Department of Justice may increase full-time equivalent positions authorized in HB 2 by 1.25 FTE in FY 2024 and 0.75 FTE in FY 2025.

If SB 13 is passed and approved, the Department of Justice is increased by \$36,000 state special revenue in FY 2024 and \$36,000 state special revenue in FY 2025.

If SB 89 is passed and approved, the Department of Justice may increase full-time equivalent positions authorized in HB 2 by 2.00 FTE in FY 2024 and 2.00 FTE in FY 2025.

If SB 94 is passed and approved, the Department of Justice is increased by \$319,061 general fund in FY 2024 and \$274,357 general fund in FY 2025, and the Department of Justice may increase full-time equivalent positions authorized in HB 2 by 2.00 FTE in FY 2024 and 2.00 FTE in FY 2025.

If SB 160 is passed and approved, the Department of Justice is increased by \$5,991,121 general fund in FY 2024 and \$5,991,069 general fund in FY 2025, and the Department of Justice may increase full-time equivalent positions authorized in HB 2 by 2.00 FTE in FY 2024 and 2.00 FTE in FY 2025.

If SB 250 is passed and approved, the Department of Justice is increased by \$112,708 general fund in FY 2024 and \$57,412 general fund in FY 2025.

If SB 522 is passed and approved, the Department of Justice is increased by \$75,505 state special revenue in FY 2024 and \$81,258 state special revenue in FY 2025.

If SB 538 is passed and approved, the Department of Justice is increased by \$97,527 general fund and \$22,200 state special revenue in FY 2024 and \$93,127 general fund and \$22,200 state special revenue in FY 2025, and the Department of Justice may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 1.00 FTE in FY 2025."

19. Page D-6:

**Following:** line 8

**Insert:**

"If HB 37 is passed and approved, the Office of State Public Defender is increased by \$618,341 general fund in FY 2024 and \$618,341 general fund in FY 2025.

If HB 38 is passed and approved, the Office of State Public Defender is increased by \$19,135 general fund in FY 2024 and \$19,135 general fund in FY 2025.

If HB 111 is passed and approved, the Office of State Public Defender is increased by \$19,620 general fund in FY 2024 and \$19,620 general fund in FY 2025.

If HB 112 is passed and approved, the Office of State Public

Defender is increased by \$3,692 general fund in FY 2024 and \$3,692 general fund in FY 2025.

If HB 555 is passed and approved, the Office of State Public Defender is increased by \$31,428 general fund and \$13,792 federal special revenue in FY 2024.

If SB 11 is passed and approved, the Office of State Public Defender is increased by \$1,250 general fund in FY 2024 and \$1,250 general fund in FY 2025.

If SB 13 is passed and approved, the Office of State Public Defender is increased by \$10,000 general fund in FY 2024 and \$10,000 general fund in FY 2025.

If SB 19 is passed and approved, the Office of State Public Defender is increased by \$95,850 general fund in FY 2024 and \$95,850 general fund in FY 2025.

If SB 95 is passed and approved, the Office of State Public Defender is increased by \$107,849 general fund in FY 2024 and \$107,849 general fund in FY 2025.

If SB 148 is passed and approved, the Office of State Public Defender is increased by \$407,590 general fund in FY 2024 and \$407,590 general fund in FY 2025.

If SB 469 is passed and approved, the Office of State Public Defender is increased by \$262,416 general fund in FY 2024 and \$262,416 general fund in FY 2025."

20. Page D-7:

**Following:** line 26

**Insert:**

"If HB 15 is passed and approved, the Department of Corrections is increased by \$1,034 general fund in FY 2024 and \$2,211 general fund in FY 2025.

If HB 38 is passed and approved, the Department of Corrections is increased by \$145,231 general fund in FY 2024 and \$570,848 general fund in FY 2025, and the Department of Corrections may increase full-time equivalent positions authorized in HB 2 by 0.10 FTE in FY 2024 and 0.20 FTE in FY 2025.

If HB 112 is passed and approved, the Department of Corrections is increased by \$140,255 general fund in FY 2024 and \$565,624 general fund in FY 2025, and the Department of Corrections may increase full-time equivalent positions authorized in HB 2 by 0.10 FTE in FY 2025.

If HB 174 is passed and approved, the Department of Corrections

is increased by \$1,363,752 general fund in FY 2024 and \$1,363,752 general fund in FY 2025.

If HB 398 is passed and approved, the Department of Corrections is increased by \$273,708 general fund in FY 2024 and \$265,308 general fund in FY 2025, and the Department of Corrections may increase full-time equivalent positions authorized in HB 2 by 3.00 FTE in FY 2024 and 3.00 FTE in FY 2025.

If HB 500 is passed and approved, the Department of Corrections is increased by \$34,120 general fund and decreased by \$71,796 state special revenue in FY 2024 and is increased by \$34,120 general fund and decreased by \$71,796 state special revenue in FY 2025, and the Department of Corrections must decrease full-time equivalent positions authorized in HB 2 by 0.50 FTE in FY 2024 and 0.50 FTE in FY 2025.

If HB 541 is passed and approved, the Department of Corrections is increased by \$15,000 one-time-only state special revenue in FY 2024.

If HB 680 is passed and approved, the Department of Corrections is increased by \$80,110 general fund in FY 2024 and \$160,220 general fund in FY 2025.

If HB 743 is passed and approved, the Department of Corrections is increased by \$160,220 general fund in FY 2024 and \$320,441 general fund in FY 2025.

If HB 791 is passed and approved, the Department of Corrections is increased by \$160,220 general fund in FY 2024 and \$160,220 general fund in FY 2025.

If SB 95 is passed and approved, the Department of Corrections is increased by \$238,938 general fund in FY 2024 and \$931,266 general fund in FY 2025, and the Department of Corrections may increase full-time equivalent positions authorized in HB 2 by 0.40 FTE in FY 2024 and 0.80 FTE in FY 2025."

21. Page E-3:

**Strike:** lines 15 through 16 in their entirety

**Insert:**

"If HB 587 is passed and approved, K-12 BASE Aid is increased by \$36,458,256 general fund local assistance in FY 2025. If HB 587 is not passed and approved, K-12 BASE Aid is increased by \$426,054,000 general fund local assistance in FY 2024 and \$435,529,000 general fund local assistance in FY 2025 and is decreased by \$426,054,000 state special revenue local assistance in FY 2024 and \$435,529,000 state special revenue local assistance in FY 2025."

22. Page E-3:

**Following:** line 19

**Insert:**

"If HB 36 is passed and approved, K-12 BASE Aid is increased by \$60,288 general fund local assistance in FY 2024 and \$299,696 general fund local assistance in FY 2025.

If HB 171 is passed and approved, OPI Administration is increased by \$81,300 general fund in FY 2024 and \$78,500 general fund in FY 2025; State Tuition Payments are decreased by \$199,015 general fund in FY 2025; In-State Treatment is increased by \$1,845,330 general fund in each fiscal year of the biennium; and the Office of Public Instruction may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 1.00 FTE in FY 2025.

If HB 212 is passed and approved, K-12 BASE Aid is increased by \$2,745,568 general fund local assistance in FY 2025.

If HB 352 is passed and approved, OPI Administration is increased by \$153,748 general fund in FY 2024 and \$148,148 general fund in FY 2025, and the Office of Public Instruction may increase full-time equivalent positions authorized in HB 2 by 2.00 FTE in FY 2024 and 2.00 FTE in FY 2025.

If HB 393 is passed and approved, OPI Administration is increased by \$110,089 general fund in FY 2024 and \$114,565 general fund in FY 2025, and the Office of Public Instruction may increase full-time equivalent positions authorized in HB 2 by 2.00 FTE in FY 2024 and 2.00 FTE in FY 2025.

If HB 396 is passed and approved, K-12 BASE Aid is increased by \$1,977,675 general fund local assistance in FY 2024 and \$2,199,656 general fund local assistance in FY 2025.

If HB 549 is passed and approved, K-12 BASE Aid is increased by \$816,893 general fund local assistance in FY 2025.

If HB 562 is passed and approved, K-12 BASE Aid is increased by \$424,542 general fund local assistance in FY 2025.

If HB 588 is passed and approved, K-12 BASE Aid is increased by \$209,361 general fund local assistance in FY 2025.

If HB 774 is passed and approved, OPI Administration is increased by \$90,170 general fund in FY 2024 and \$84,570 general fund in FY 2025; K-12 BASE Aid is increased by \$4,738,597 general fund local assistance in FY 2025; and the Office of Public Instruction may increase full-time equivalent positions authorized in HB 2 by 1.50 FTE in FY 2024 and 1.50 FTE in FY 2025.

If SB 70 is passed and approved, Recruitment and Retention is increased by \$103,000 general fund in FY 2024 and \$166,000 general fund in FY 2025."

23. Page E-4:

**Following:** line 6

**Insert:**

"If HB 394 is passed and approved, the Board of Public Education is increased by \$7,500 general fund in FY 2024.

If HB 549 is passed and approved, the Board of Public Education is increased by \$147,166 general fund in FY 2024 and \$141,566 general fund in FY 2025, and the Board of Public Education may increase full-time equivalent positions authorized in HB 2 by 2.00 FTE in FY 2024 and 2.00 FTE in FY 2025."

24. Page E-4:

**Following:** line 24

**Insert:**

"If HB 15 is passed and approved, the Montana School For the Deaf and Blind is increased by \$2,388 general fund in FY 2024 and \$5,105 general fund in FY 2025."

25. Page E-6:

**Following:** line 25

**Insert:**

"If HB 586 is passed and approved, the Montana Historical Society is increased by \$34,432 state special revenue in FY 2024 and \$31,632 state special revenue in FY 2025, and the Montana Historical Society may increase full-time equivalent positions authorized in HB 2 by 0.50 FTE in FY 2024 and 0.50 FTE in FY 2025."

26. Page E-9:

**Following:** line 21

**Insert:**

"If HB 482 is passed and approved, the Commissioner of Higher Education is increased by \$56,132 general fund in FY 2024 and \$115,631 general fund in FY 2025.

If HB 833 is passed and approved, the Commissioner of Higher Education is increased by \$35,000 general fund in FY 2025 and \$15,000 one-time-only general fund in FY 2025."

- END -

Explanation -

Items 1 through 4 coordinate HB 110, HB 140, HB 260, HB 485, and SB 176 with HB 2 for the Legislative Branch.

Items 5 through 26 coordinate other bills with HB 2 for state agencies.