

**Legislative Branch
Computer System Planning Council
FY 2010 - 2011
Preliminary Computer Plan and Budget
September 16, 2008**

Central IT Budget

<u>Current Level FY 10/11</u>	<u>Biennium Total</u>
Maintain Operational Status of Current Computer Environment	\$3,105,364
FY 08/09 Biennial Total	\$2,476,793
FY 06/07 Biennial Total	\$2,532,894
FY 04/05 Biennial Total	\$2,123,625
FY 02/03 Biennial Total	\$3,310,479
<u>New Proposals</u>	<u>Biennium Total</u>
LFD Support FTE	\$155,304

Obsolete Systems

<u>Reserve Account</u>	<u>Biennium Total</u>
Bill Drafting, Engrossing, Enrolling, Code Update	\$5,000,000
MBARS	??????????