

| Program 21, Interim Committees and Activities Program | | | | |
|--|--|--------------|----------------|--------------|
| Budget and Expenditure Report | Percent of Interim Elapsed (16-mo): | | | 43.8% |
| 2011 Biennium Thru January 2010 | | | | |
| | Total | Expended | | Percent of |
| | Beginning | Thru | | Budget |
| | Budget | 01/31/10 | Balance | Expended |
| House Bill 2 Appropriations: | | | | |
| Legislative Council | \$39,544 | \$11,514.17 | \$28,029.83 | 29.1% |
| Legislative Council BOI Liaison | \$4,438 | \$1,235.58 | \$3,202.42 | 27.8% |
| Environmental Quality Council | 75,298 | 20,616.81 | 54,681.19 | 27.4% |
| Economic Affairs Incl Liaison to St Fund | 36,123 | 10,694.40 | 25,428.60 | 29.6% |
| Education and Local Government | 42,479 | 10,139.01 | 32,339.99 | 23.9% |
| Children, Families, Health, & Human Service | 32,108 | 6,995.75 | 25,112.25 | 21.8% |
| Law & Justice | 48,036 | 13,244.04 | 34,791.96 | 27.6% |
| Revenue & Transportation | 47,736 | 12,440.71 | 35,295.29 | 26.1% |
| State Administration & Veterans Affairs | 82,653 | 6,756.56 | 75,896.44 | 8.2% |
| State Tribal Relations | 31,604 | 9,549.63 | 22,054.37 | 30.2% |
| Energy & Telecommunications | 28,353 | 16,512.63 | 11,840.37 | 58.2% |
| Water Policy | 35,914 | 13,863.49 | 22,050.51 | 38.6% |
| Districting & Apportionment Commission | 22,641 | 2,743.10 | 19,897.90 | 12.1% |
| | | | | |
| Pacific Northwest Econ Region | 89,363 | 38,725.25 | 50,637.75 | 43.3% |
| Natl Conf of State Legislatures | 35,245 | 10,972.09 | 24,272.91 | 31.1% |
| Natl Conf on Comm on Unif St Law | 81,380 | 35,207.24 | 46,172.76 | 43.3% |
| Council of State Govts | 205,921 | 93,977.15 | 111,943.85 | 45.6% |
| Leg Council on River Governance | 23,223 | 5,987.83 | 17,235.17 | 25.8% |
| | | | | |
| Program Support, Discretionary, Emerging Issues | 50,669 | 1,361.11 | 49,307.89 | 2.7% |
| Total HB2 Regular Appropriation | \$1,012,728 | \$322,536.55 | \$690,191.45 | 31.8% |
| | | | | |
| Other Appropriations: | | | | |
| HB657, Oil/Gas Tax Study, Assigned to RTIC | \$20,000 | \$3,660.55 | \$16,339.45 | 18.3% |
| HB659, Retir Study, Assigned to SAVA | 200,000 | \$6.93 | \$199,993.07 | 0.0% |
| HB645, Natl Conf State Legislatures | 238,604 | \$116,584.00 | \$122,020.00 | 48.9% |
| Program 21 carryforward established 9/09 | 41,859 | \$0.00 | \$41,859.00 | 0.0% |
| Total Other Appropriations | \$500,463 | \$120,251.48 | \$380,211.52 | 24.0% |
| | | | | |
| | \$1,513,191 | \$442,788.03 | \$1,070,402.97 | 29.3% |
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