ACTIVITY BUDGETS								
PROGRAM 21, INTERIM COMMITTEES AND ACTIVITIES		2107	2108	2109	2104	2110		
2013 BIENNIUM BUDGET		Natl Conf of State Legis	Natl Conf of Comm on Unif St Laws	Council of State Govts	Pacific NW Econ Region	Legis Cncl on River Governance	Totals	
Total Personal Services		$4,321	$0	$4,321	$2,881	$2,881	14,404	
Lodging		10,800	10,500	9,600	6,400	4,800		
Transportation		11,200	5,600	11,200	5,600	8,000		
Meals		1,920	1,680	1,920	1,280	1,280		
Registrations		8,000	3,500	6,400	3,200	4,000		
For Riv Gov: Staff travel		0	0	0	0	1,760		
For Riv Gov: Meeting support		0	0	0	0	500		
		31,920	21,280	29,120	16,480	20,340	119,140	
Dues - Present Law (50%) + New Proposal (30%)	80%	199,480	46,153	144,936	34,615	0	425,184	
Total Operations		231,400	67,433	174,056	51,095	20,340	544,324	
Total All Costs		$235,721	$67,433	$178,377	$53,976	$23,221	$558,728	
Funding:								
SubClass 001H1, Fund 01100		$235,721	$67,433	$178,377	$53,976	$23,221	$558,728	
Cost of one participant for one meeting:		**NCSL**	**NCCUSL**	**CSG**	**PNWER**	**RVR GOV**		
Personal Services (90.10 x days)		270.09	0.00	270.09	360.12	180.06		
Lodging (Lodging/night x days)		675.00	1,500.00	600.00	800.00	300.00		
Meals		120.00	240.00	120.00	160.00	80.00		
Transportation		700.00	800.00	700.00	700.00	500.00		
Registration		500.00	500.00	400.00	400.00	250.00		
One participant/meeting:		2,265.09	3,040.00	2,090.09	2,420.12	1,310.06		

NCSL	Year 1	Year 2
# Meetings	1	1
# Attendees	8	8
# Days/Mtg	3	3
Salary/Day	90.03	90.03
Meals/Day	40.00	40.00
Lodging/Night	225.00	225.00
Transportation	700.00	700.00
Registration	500.00	500.00
Est Dues	123,440	125,909

NCCUSL	Year 1	Year 2
# Meetings	1	1
# Attendees	3	4
# Days/Mtg	6	6
Salary/Day	0.00	0.00
Meals/Day	40.00	40.00
Lodging/Night	250.00	250.00
Transportation	800.00	800.00
Registration	500.00	500.00
Est Dues	28,560	29,131

CSG	Year 1	Year 2
# Meetings	1	1
# Attendees	8	8
# Days/Mtg	3	3
Salary/Day	90.03	90.03
Meals/Day	40.00	40.00
Lodging/Night	200.00	200.00
Transportation	700.00	700.00
Registration	400.00	400.00
Est Dues	89,688	91,481

PNWER	Year 1	Year 2
# Meetings	1	1
# Attendees	4	4
# Days/Mtg	4	4
Salary/Day	90.03	90.03
Meals/Day	40.00	40.00
Lodging/Night	200.00	200.00
Transportation	700.00	700.00
Registration	400.00	400.00
Est Dues	21,420	21,848

River Gov (CSG West)	Year 1	Year 2
# Meetings	2	2
# Attendees	4	4
# Days/Mtg	2	2
Salary/Day	90.03	90.03
Meals/Day	40.00	40.00
Lodging/Night	150.00	150.00
Transportation	500.00	500.00
Registration	250.00	250.00
Dues	0	0

River Gov Staff Member	Year 1	Year 2
# Meetings	2	2
# Attendees	1	1
# Days/Mtg	2	2
Salary/Day	0.00	0.00
Meals/Day	40.00	40.00
Lodging/Night	150.00	150.00
Transportation	500.00	500.00
Mtg Support	250.00	250.00
Dues	0	0