

LEGISLATIVE SERVICES DIVISION (LSD)
Interim Committees and Activities Program
2013 Biennium Budget
6/15/2011

1. Biennial Operating Plan - Program 21						
	FY2012	FY2013	Program Total	Additional Study Appropriations:		
				HB602 Exempt Water Wells	HB 642 Effic in Govt	Revised Program Total
INTERIM COMMITTEES AND ACTIVITIES:						
Personal Services	\$125,589	\$48,326	\$173,915	\$4,552	\$17,992	\$196,459
Operating	\$571,155	\$356,758	\$927,913	\$10,448	\$82,008	\$1,020,369
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$696,744	\$405,084	\$1,101,828	\$15,000	\$100,000	\$1,216,828
APPROPRIATIONS (all biennial):						
General Fund, HB 2	\$696,744	\$405,084	\$1,101,828	\$0	\$0	\$1,101,828
General Fund, HB 602	\$0	\$0	\$0	\$15,000	\$0	\$15,000
General Fund, HB 642	\$0	\$0	\$0	\$0	\$100,000	\$100,000
TOTAL	\$696,744	\$405,084	\$1,101,828	\$15,000	\$100,000	\$1,216,828

The following pages provide greater detail about individual committee operating plans and budgets for legislator participation in organizational activities.

Action Item: Staff is requesting Legislative Council approval of the Interim Committees and Activities Program biennial operating plan.