

LEGISLATIVE SERVICES DIVISION (LSD)
Interim Committees and Activities Program
2017 Biennium Budget
5/15/2015

| 1. Biennial Operating Plan - Program 21 | | | | | | |
|--|------------------|------------------|--------------------|----------------------------------|----------------------------------|-----------------------|
| | FY2016 | FY2017 | Program Total | Additional Study Appropriations: | | Revised Program Total |
| | | | | HB430 Judicial Redistricting | HB627 Task Force Public Defender | |
| INTERIM COMMITTEES AND ACTIVITIES: | | | | | | |
| Personal Services | \$108,310 | \$69,873 | \$178,183 | \$2,153 | \$6,770 | \$187,106 |
| Operating | \$637,319 | \$529,064 | \$1,166,383 | \$18,017 | \$17,230 | \$1,201,630 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$745,629 | \$598,937 | \$1,344,566 | \$20,170 | \$24,000 | \$1,388,736 |
| APPROPRIATIONS (all biennial): | | | | | | |
| General Fund, HB 2 | \$745,629 | \$598,937 | \$1,344,566 | | | \$1,344,566 |
| General Fund, HB 430 | | | | \$20,170 | | \$20,170 |
| General Fund, HB 627 | | | | | \$24,000 | \$24,000 |
| TOTAL | \$745,629 | \$598,937 | \$1,344,566 | \$20,170 | \$24,000 | \$1,388,736 |

The following pages provide greater detail about individual committee operating plans and budgets for legislator participation in organizational activities.

Action Item: Staff is requesting Legislative Council approval of the Interim Committees and Activities Program biennial operating plan. (17-7-138, MCA)