

DETAIL OF STATE BROADCASTING EXPENDITURES																		
Thru 09/25/15																		
9/25/2015 15:06																		
Paid To:	Description:	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	thru 9/25/2015 FY2016	Totals
Funding Sources:	General Fund:																	
	Subclass 005F3, CF99 PG21 LSD	6,960.00																
	Subclass 005H1, PG21 LSD Interim Committees & Activities	17,235.24																
	Subclass 001F1, CF00 PG20 LSD		15,886.70															
	Subclass 001F2, CF01 PG20 LSD			30,975.00														
	Subclass 001F5, CF03 PG 20 LSD					223,304.85												
	Subclass 001F3, CF13 PG20 LSD													88,218.97				
	Subclass 001H1, PG 20 LSD Operations		198,989.02	68.00	10,747.94	209,847.34	114,010.14	194,984.14	109,627.00	29,308.00	486,704.00	535,796.00	425,749.10	623,705.36	524,028.91	692,999.27	124,183.00	
	Subclass 010I2, 010I5, 010I1, 010I9 LSD Feed Bills			68,000.00		80,300.00	3,300.00	135,919.00		295,654.29								
	Subclass 015xx, 020xx Senate, House Feed Bills													91,026.00				
	Subclass 001F1, CF07 PG20 LSD								18,400.00	27,600.00								
	Subclass 001H4, HB2 OTO. 2015 Bien- 001H2 HB2 OTO								26,623.00	173,374.37					175,000.00	99,486.26		
	Subclass 001S1, Statutory Approp- IT Reserve															90,081.00		5,948,091.90
	Special Revenue Fund:																	
	Subclass 001H1, State Govt Broadcasting, 02985		1,060.89	80,359.75														
	Subclass 001H1, State Govt Broadcasting, 02985				26,408.99	3,288.44	47,071.31	24,438.30	41,919.84	2,938.73	24,667.00	29,927.00	10,338.15	10,338.00	22,558.91	52,335.49	288.74	377,939.54
	Subclass 001H1, MCA Production, 02800													1,666.13				1,666.13
	Total All Funding	24,195.24	215,936.61	179,402.75	37,156.93	516,740.63	164,381.45	355,341.44	196,569.84	528,875.39	511,371.00	565,723.00	436,087.25	813,288.33	723,253.95	934,902.02	124,471.74	6,327,697.57