

FEED BILL SUMMARY

Printed:

65th Legislature

11/04/16

DRAFT- As Presented to LC Nov. 15, 2016

		-----FUNDING SOURCES-----		
		2015 FB	2017 FB	2017 FB
		65th Legis	65th Legis	66th Legis
OP Plan				
Senate Budget				
Legislator Salaries	408,330	24,828	383,502	
Legislator Per Diem	663,558	102,876	560,682	
Legislator Insurance	1,327,800	26,350	1,301,450	
Legislator FICA Retir, WComp	217,321		217,321	
Legislator Mileage	37,800	10,185	27,615	
Attache Salaries	1,121,825	51,219	1,070,606	
Operations and Equipment	52,600	7,500	45,100	
Leadership Budget - Majority	10,000		10,000	
Leadership Budget - Minority	5,000		5,000	
Caucus and Start-Up for 2019	139,740		139,740	
Orientation and Trng, Nov 2018	69,187		69,187	
Succeeding Session Costs	236,896		0	236,896
Total Senate Budget	4,290,057	222,958	3,830,203	236,896
		4,067,099		
House of Representatives Budget				
Legislator Salaries	816,210	49,655	766,555	
Legislator Per Diem	1,327,116	205,752	1,121,364	
Legislator Insurance	2,655,600	52,700	2,602,900	
Legislator FICA Retir, WComp	278,930		278,930	
Legislator Mileage	75,600	20,370	55,230	
Attache Salaries	1,086,894	49,345	1,037,549	
Operations and Equipment	60,400	7,500	52,900	
Leadership Budget - Majority	10,000		10,000	
Leadership Budget - Minority	5,000		5,000	
Caucus and Start-Up for 2015	165,394		165,394	
Orientation and Trng, Nov 2014	85,755		85,755	
Succeeding Session Costs	409,592			409,592
Total House of Reps Budget	6,976,491	385,322	6,181,577	409,592
		6,591,169		
Legis Serv Div Feed Bill Program				
Bill Printing and Distribution	312,500	13,250	299,250	
Legislative Publications	47,740		47,740	
Legislative Information Office	69,700	3,250	66,450	
Legislative Telephones	54,870		54,870	
TVMT Broadcasting	0		0	
Legislative Intern Program	0		0	
Legislator Tech Allowance	630,000		630,000	
LSD Seasonal Staff, Other	22,466		22,466	
Succeeding Session Costs	16,500		0	16,500
Total Services Division Budget	1,153,776	16,500	1,120,776	16,500
Total Feed Bill, All Programs		624,780	11,132,556	662,988
Funding Sources				
HB1, 015J5 & 015J7, SEN 65th Leg	4,053,161	222,958	3,830,203	
HB1, 020J5 & 020J7, HOU 65th Leg	6,566,899	385,322	6,181,577	
HB1, 010J5 & 010J7, LSD 65th Leg	1,137,276	16,500	1,120,776	
HB 1, 015K7, Senate 66th Leg	236,896			317,259
HB 1, 020K7, House 66th Leg	409,592			518,294
HB 1, 010K7, Leg Srv 66th Leg	16,500			16,500
Total Funding Sources:	12,420,324	\$ 624,780	\$ 11,132,556	\$ 852,053

11,757,336
11,984,609
 Total funding for
 Total 2017