

# State Trust Lands

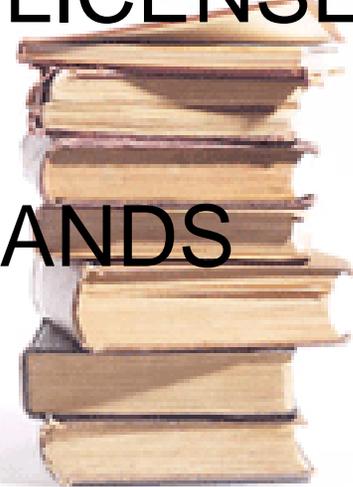


# OVERVIEW

-OVERVIEW OF TRUST LAND  
MANAGEMENT

-CONSERVATION LEASES/LICENSES

-EASEMENTS ON TRUST LANDS



# TRUST LAND MISSION

*Manage (leadership) the State Trust Lands to produce revenues for the trust beneficiaries (fiduciary), while considering environmental factors and protecting future income-generating capacity of the land (stewardship).*

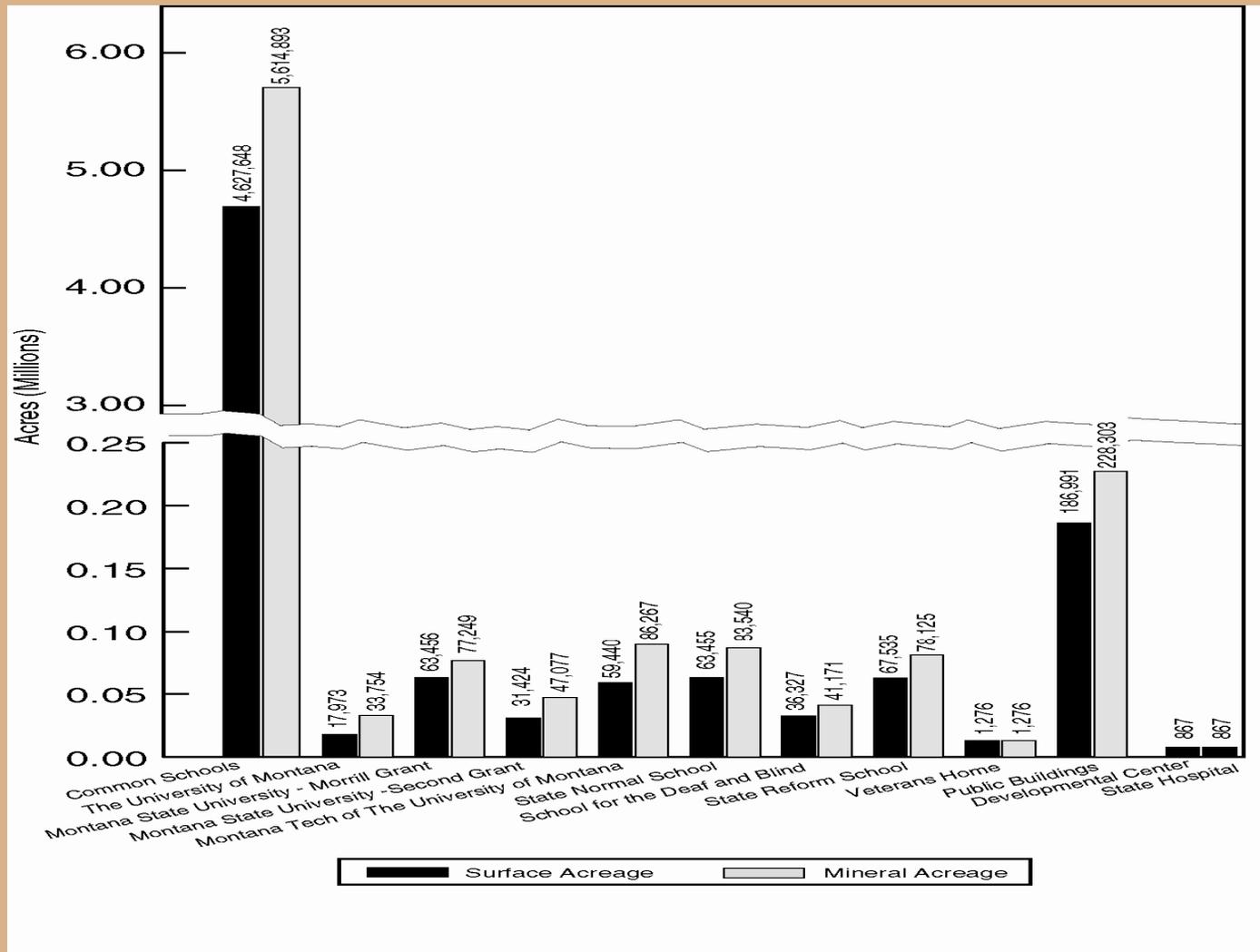


# OVERVIEW

- ENABLING ACT OF 1889
- MONTANA CONSTITUTION, ARTICLE X  
SECTIONS 4 & 11
- MULTIPLE USE MANAGEMENT  
77-1-203, MCA
- TRUST LAND OWNERSHIP
- TRUST LAND REVENUE 2007
- STEWARDSHIP



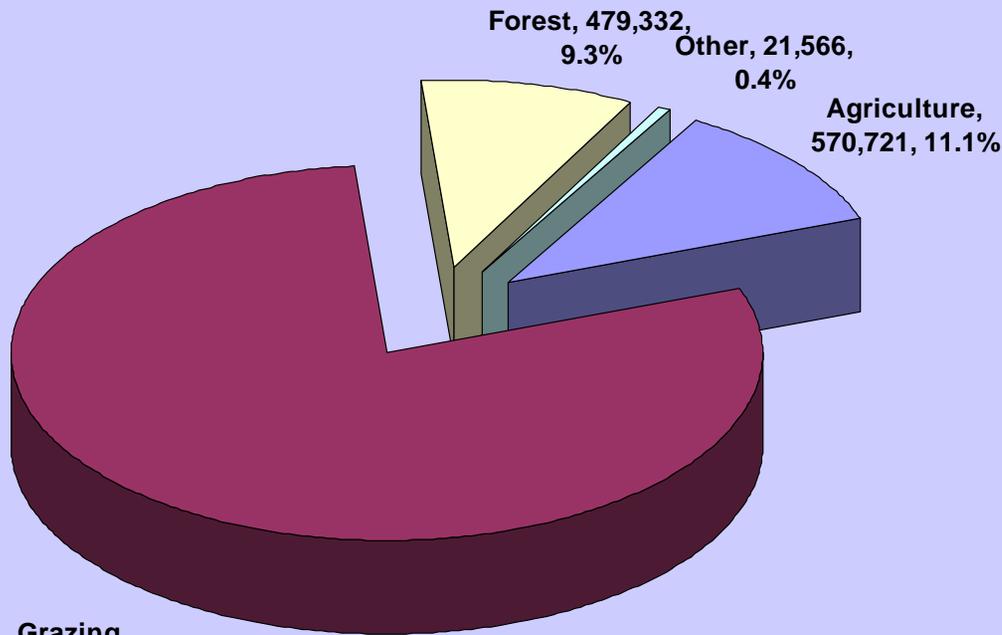
# 2007 SURFACE AND MINERAL OWNERSHIP BY TRUST



# Current Conditions

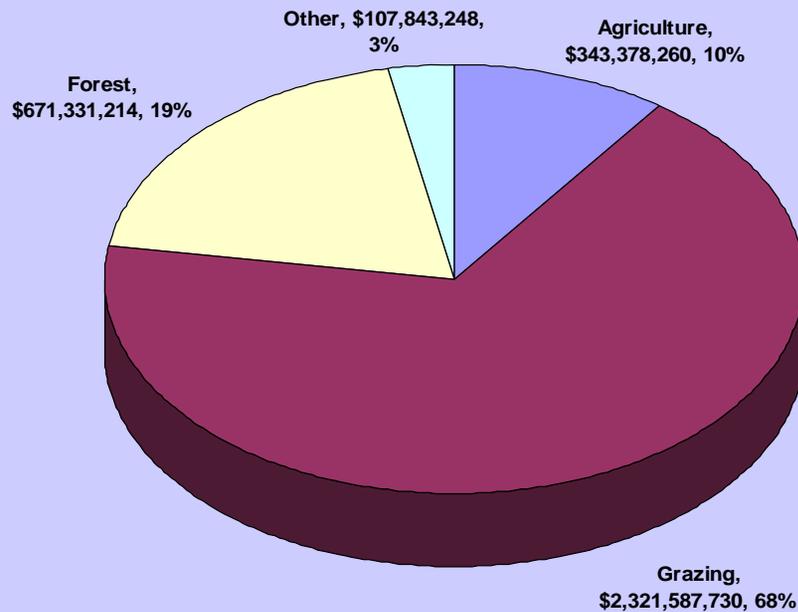
- Acres
- Asset Values
- Net Revenue

### Current Acre Allocation by Asset Class

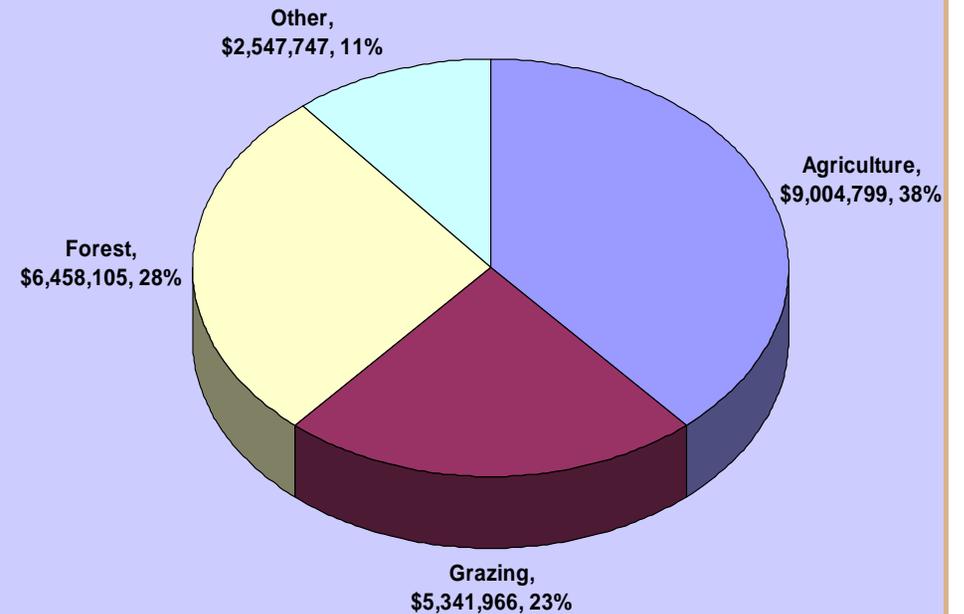


Grazing

### Current Land Value by Asset Class



### Annual Net Revenue by Asset Class



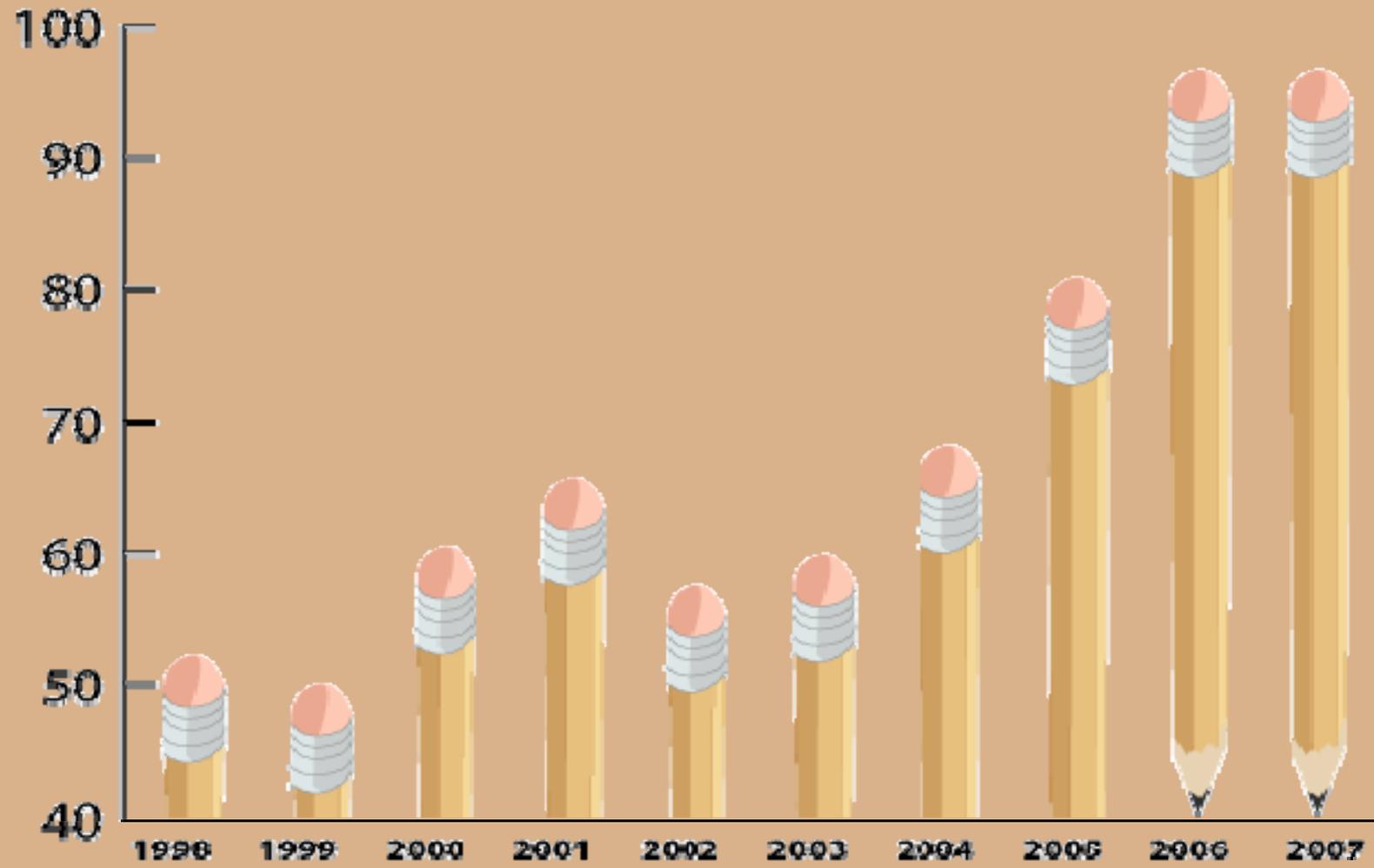


# Trust Revenues

## FY 2007

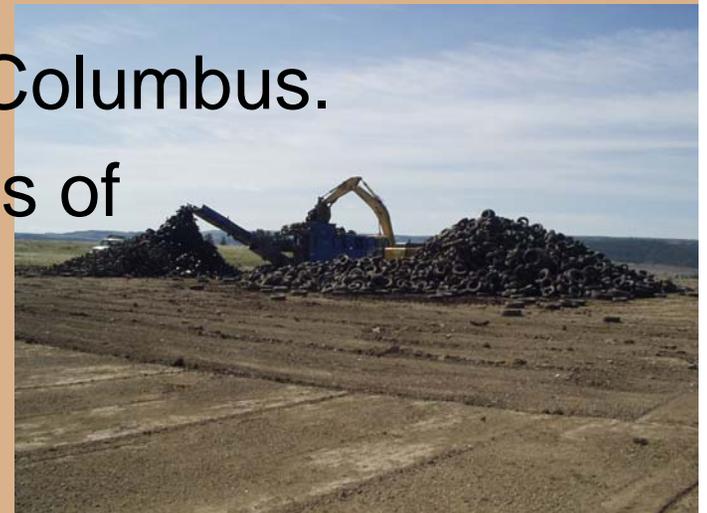
<u>Beneficiaries</u>	Net <u>Distributable</u> <u>Revenue</u>	Net <u>Nondistributable</u> <u>Revenue</u>
Common Schools	\$49,610,254	\$8,027,215
University of Montana	221,675	2,471
MSU - Morrill Grant	589,337	52,613
MSU - Second Grant	1,287,709	298,680
Montana Tech	972,927	15,679
State Normal School	621,784	9,589
School for the Deaf & Blind	323,431	117,296
State Reform School (Pine Hills)	442,928	54,263
Veterans Home	10,207	--
Public Buildings	857,949	--
MT Developmental Center	1,049	--
MT State Hospital	<u>1,050</u>	<u>--</u>
<b>Total</b>	<b>\$54,940,300</b>	<b>\$8,577,806</b>

# NET TRUST REVENUE BY YEAR



# STEWARDSHIP

- Conducted grazing inspections on 903 leases on approximately 513,430 acres.
- Tree Planting:
  - Since FY 2002, 566,536 trees have been planted on 2,215 acres in the Sula State Forest .
- Completed tire pile cleanup in Columbus.
  - 3,000 tons of tires, 5,200 tons of soil



# STEWARSHIP CONT'D

## 2006 Statewide Forestry BMP Audit Results

<b>Practice</b>	<b>DNRC</b>	<b>FEDERAL</b>	<b>INDUSTRY</b>	<b>NIPF</b>	<b>TOTALS</b>
<b>BMP Application</b>	<b>98%</b>	<b>93%</b>	<b>97%</b>	<b>94%</b>	<b>96%</b>
<b>BMP Effectiveness</b>	<b>98%</b>	<b>95%</b>	<b>98%</b>	<b>95%</b>	<b>97%</b>
<b>SMZ Application</b>	<b>100%</b>	<b>100%</b>	<b>97%</b>	<b>98%</b>	<b>98%</b>
<b>SMZ Effectiveness</b>	<b>100%</b>	<b>100%</b>	<b>98%</b>	<b>100%</b>	<b>99%</b>

# Conservation

## Leases/licenses FY 2007

Revenue: \$92,214

Acres: 14,217 Lease (13 leases)

802 License (2 licenses)

Pine Butte Swamp (Teton County)



# DFWP GRAZING LEASES FY 2007

Revenue: \$71,516

Acres: 35,225 (21 leases)

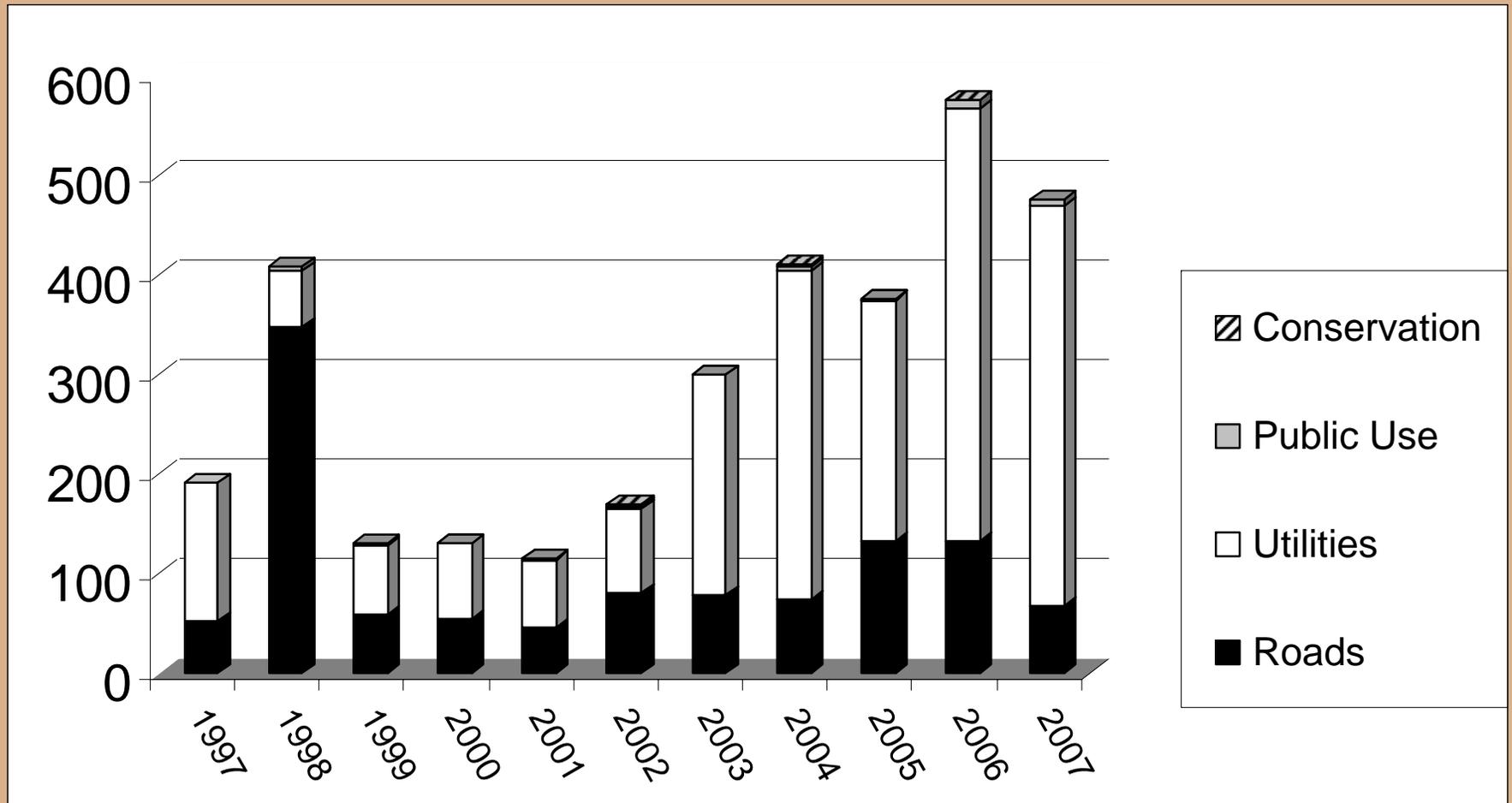
Sun River Game Range (Lewis and Clark County)



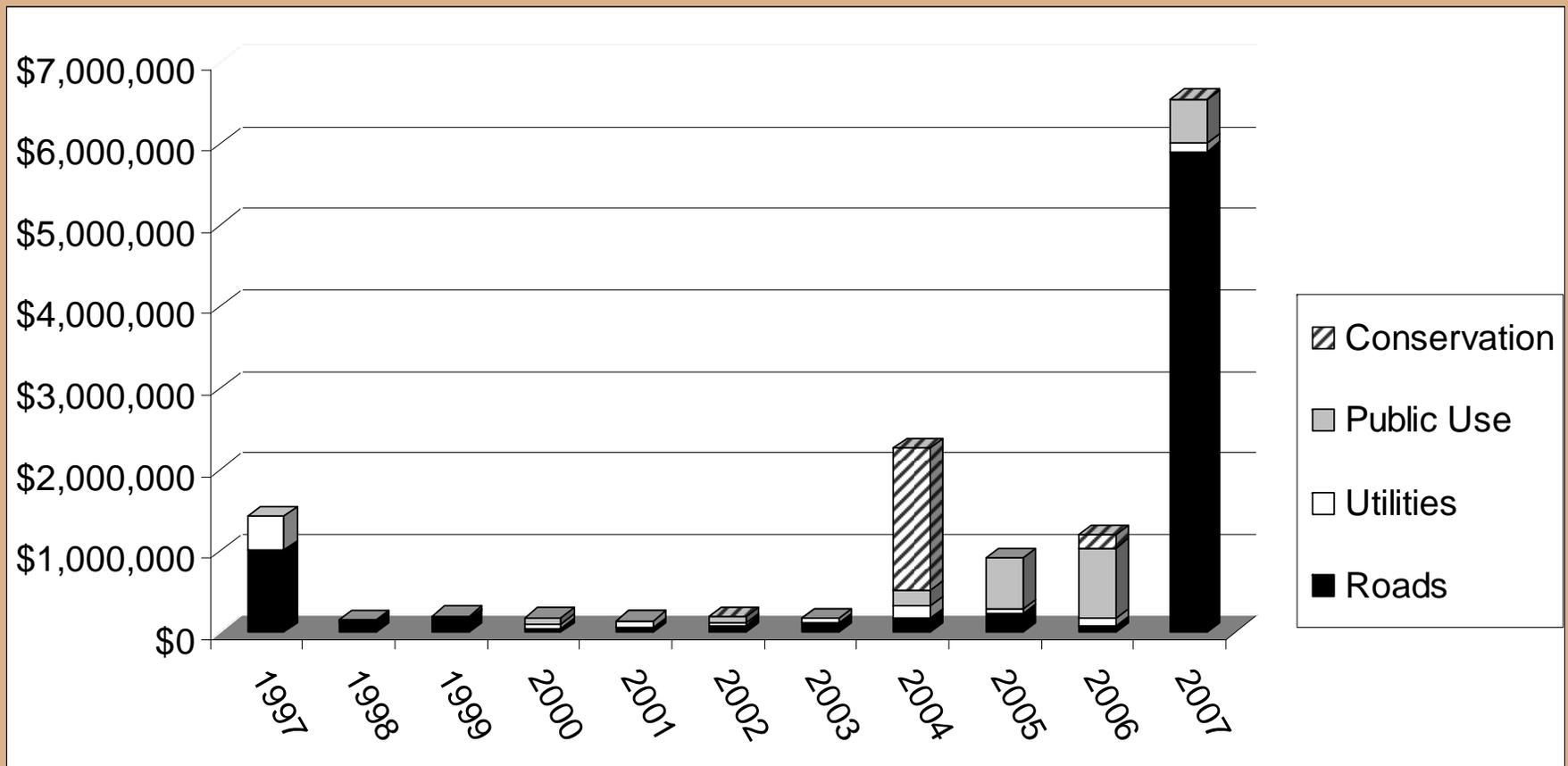
*Montana Fish,  
Wildlife & Parks*



# Number Of All Easements Issued 1997 - 2007



# REVENUE FOR ALL EASEMENTS 1997-2007



# CONSERVATION EASEMENTS ON TRUST LANDS 1963 - 2007

<b>County</b>	<b>Purpose</b>	<b>Holder</b>	<b>Acres</b>	<b>Date</b>	<b>Revenue</b>
<b>Big Horn</b> (2 easements)	<b>Restrict Development</b>	<b>Custer Battlefield</b>	<b>640</b>	<b>7-1989</b>	<b>\$8,800</b>
<b>Carter</b>	<b>Wetland</b>	<b>MDOT</b>	<b>16</b>	<b>12-2001</b>	<b>\$5,264</b>
<b>Cascade*</b>	<b>Public Park</b>	<b>FWP</b>	<b>418</b>	<b>7-2007</b>	<b>\$334,300</b>
<b>Deer Lodge</b>	<b>Wetland</b>	<b>MDOT</b>	<b>31</b>	<b>12-2005</b>	<b>\$156,000</b>
<b>Flathead</b>	<b>Wildlife/Public Rec</b>	<b>FWP</b>	<b>6</b>	<b>5-1967</b>	<b>\$67</b>
<b>Mineral</b> (2 easements)	<b>Wildlife/Public Rec</b>	<b>FWP</b>	<b>24</b>	<b>5-1967</b>	<b>\$240</b>
<b>Missoula</b>	<b>Wildlife/Public Rec</b>	<b>FWP</b>	<b>13</b>	<b>5-1967</b>	<b>\$130</b>
<b>Missoula</b>	<b>Preserve Blackfoot River</b>	<b>FWP</b>	<b>268</b>	<b>11-1983</b>	<b>\$34,375</b>
<b>Missoula/Powell</b>	<b>Wildlife/Public Rec</b>	<b>FWP</b>	<b>6,849</b>	<b>4-2004</b>	<b>\$1,598,965</b>
<b>Park</b>	<b>Wildlife/Public Rec</b>	<b>FWP</b>	<b>17</b>	<b>6-1963</b>	<b>\$849</b>
<b>Richland</b>	<b>Wetland</b>	<b>MDOT</b>	<b>8</b>	<b>7-2003</b>	<b>\$2,985</b>
<b>Sanders</b>	<b>Wildlife/Public Rec</b>	<b>FWP</b>	<b>7</b>	<b>1-1968</b>	<b>\$73</b>

\*5 year option to purchase a perpetual easement



# SUMMARY

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MANAGEMENT

-CONSERVATION LEASE/LICENSES

-EASEMENTS ON TRUST LANDS



# QUESTIONS ?

