

MONTANA UNIVERSITY SYSTEM -WORKERS' COMPENSATION DATA 2007-2009			
	<i>as of 6/30/09</i>		
	FY 2007	FY 2008	FY 2009
WC Paid Dollars ¹	\$ 1,092,644	\$ 1,099,932	\$ 640,717
<i>Indemnity</i>	\$ 362,229	\$ 238,389	\$ 97,359
<i>Medical</i>	\$ 713,619	\$ 837,007	\$ 524,882
WC Incurred Dollars	\$ 1,139,855	\$ 1,323,877	\$ 1,310,515
<i>Indemnity</i>	\$ 373,499	\$ 336,268	\$ 312,538
<i>Medical</i>	\$ 747,482	\$ 950,846	\$ 947,255
WC Payroll	\$ 335,747,500	\$ 363,629,671	\$ 383,267,588
WC Premium Revenue	\$ 4,047,323	\$ 4,659,752	\$ 5,315,418
Premium rate /\$100 payroll - Class 8868	0.56695	0.599795	0.599795
% WC Rate Change -8868		5.48%	0.00%
Premium rate /\$100 payroll - Class 9101	4.83801	4.858009	4.858009
% WC Rate Change - 9101		0.41%	0.00%
WC Incurred \$/\$100 payroll	\$0.34	\$0.36	\$0.34
WC Premium \$/\$100 payroll	\$1.21	\$1.28	\$1.39
WC Paid \$/\$100 payroll	\$0.33	\$0.30	\$0.17
% Paid Loss change ²		-7.59%	-80.94%
Medical Inflation - estimated.	7-12%	7-12%	6-9%
Rate change from 2001 to 2009: ³	Class 8868 =	51.35%	Class 9101= 46.61%
Notes:			
1. There are expense and vocational costs included in the total incurred and paid dollars that are not included in either the medical or indemnity values.			
2. The large change in paid losses between FY08 and FY09 is due to the newness of the FY09 claims.			
3. MUS became self insured in July 2003. 2002 rate used for comparison is actual rate charged to MUS by MT State Fund. Rates prior to 2002 were not immediately available.			
MUS has comprehensive safety programs with staffed occupational health and safety/risk management offices at the Missoula and Bozeman campuses. Each campus has at least one person responsible for safety and for coordinating work comp. The flagship campuses and MUS Work Comp Program provide resources and services to smaller campuses.			
MUS provides health insurance coverage.			