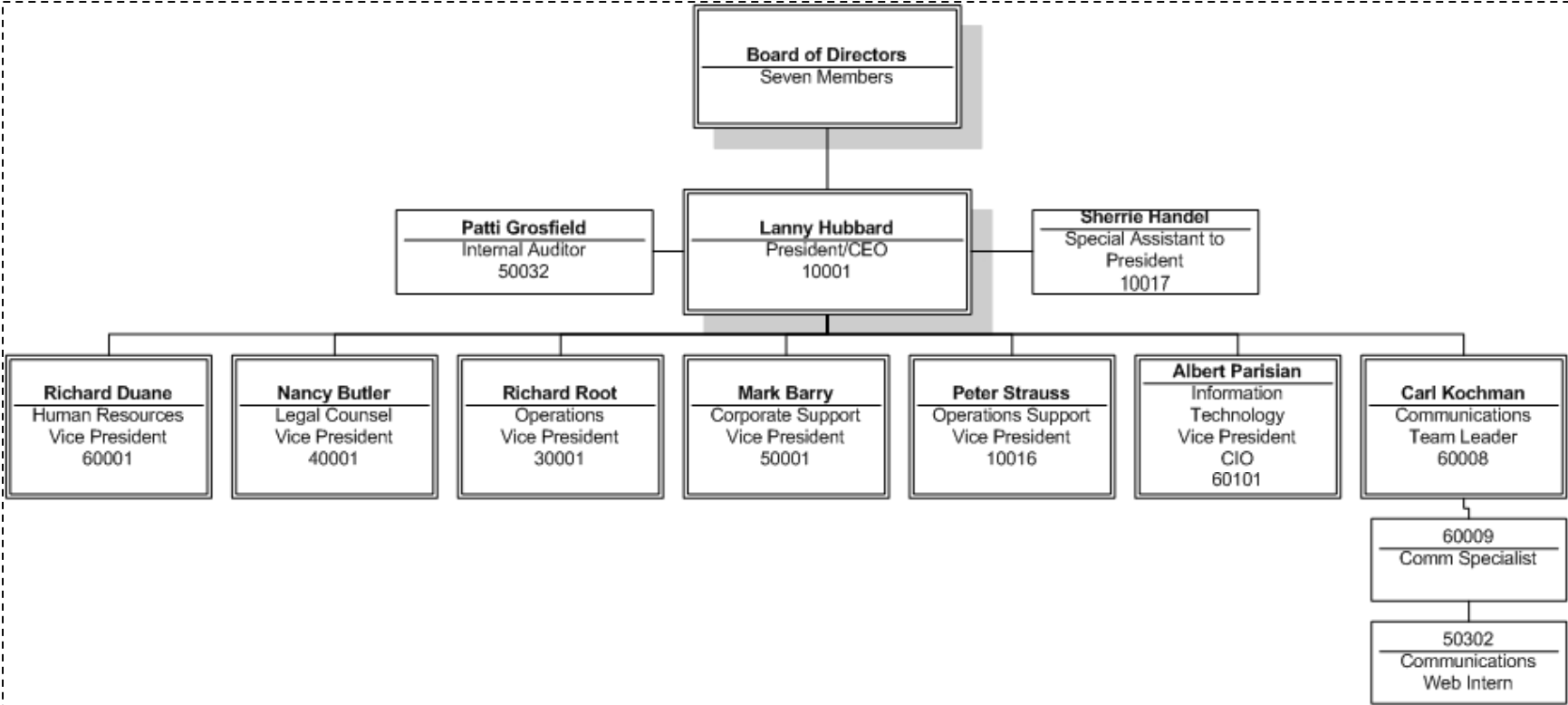


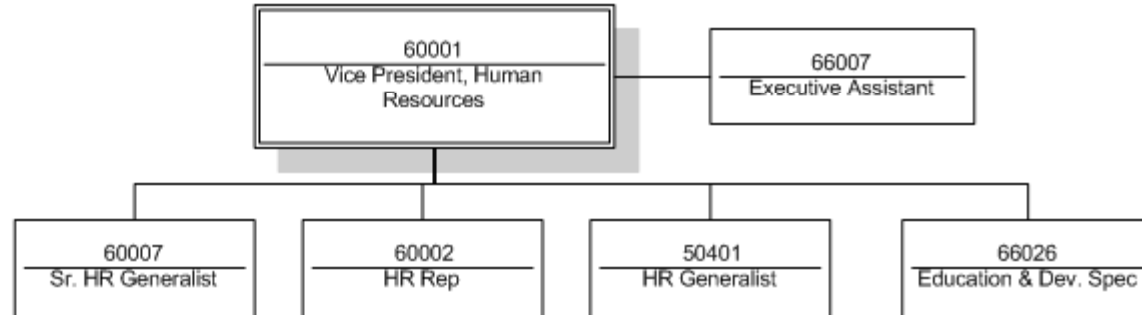
Executive Management



Approved Positions	6 FTE
Open Positions	0 FTE
Total Corporate FTE	299.5 FTE
Total Corporate Open Positions	18.5 FTE
Total Corporate Open Positions On Hold	8 FTE



Human Resources



Approved Positions

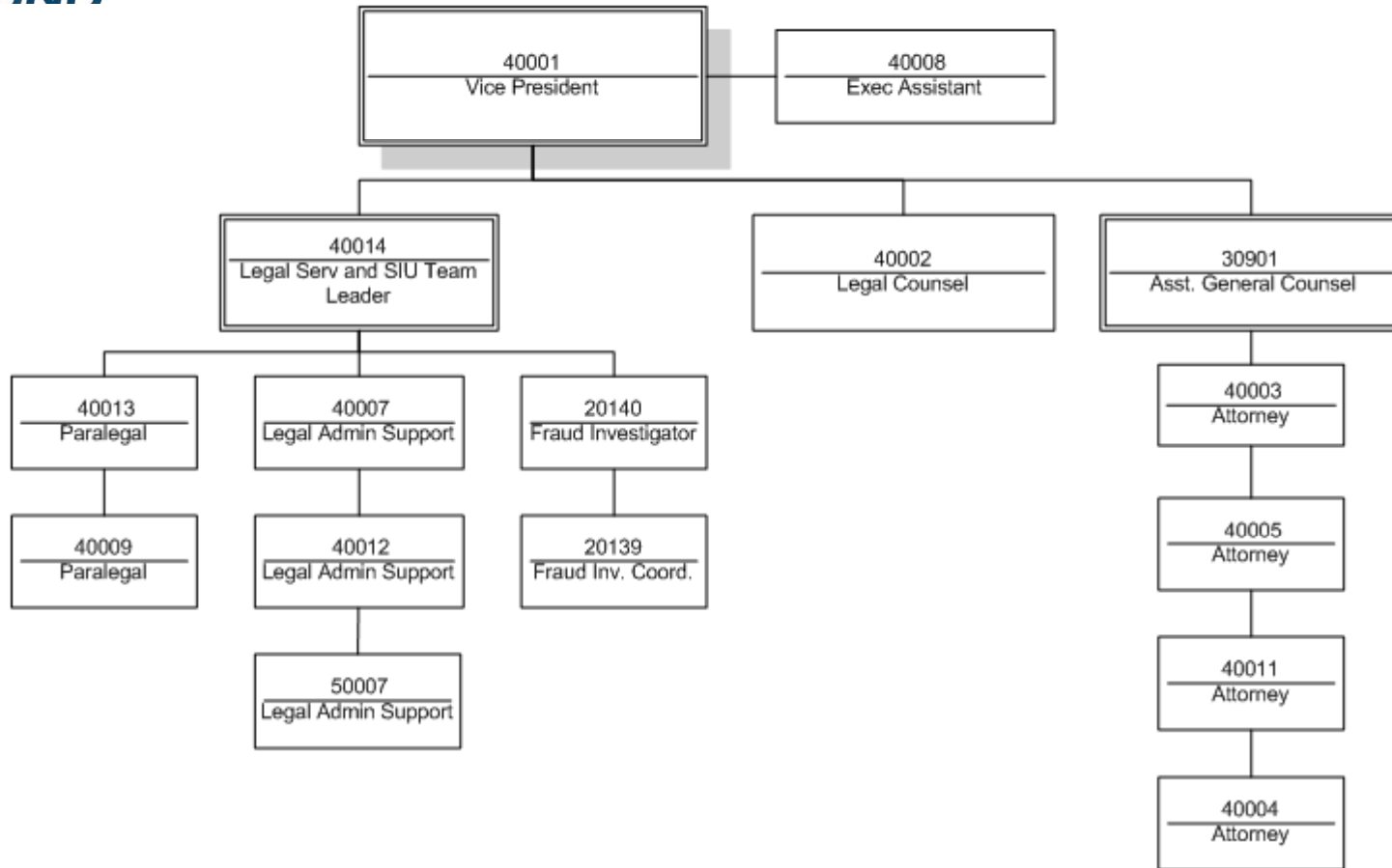
6 FTE

Open Positions

0 FTE



Legal Counsel



Approved Positions

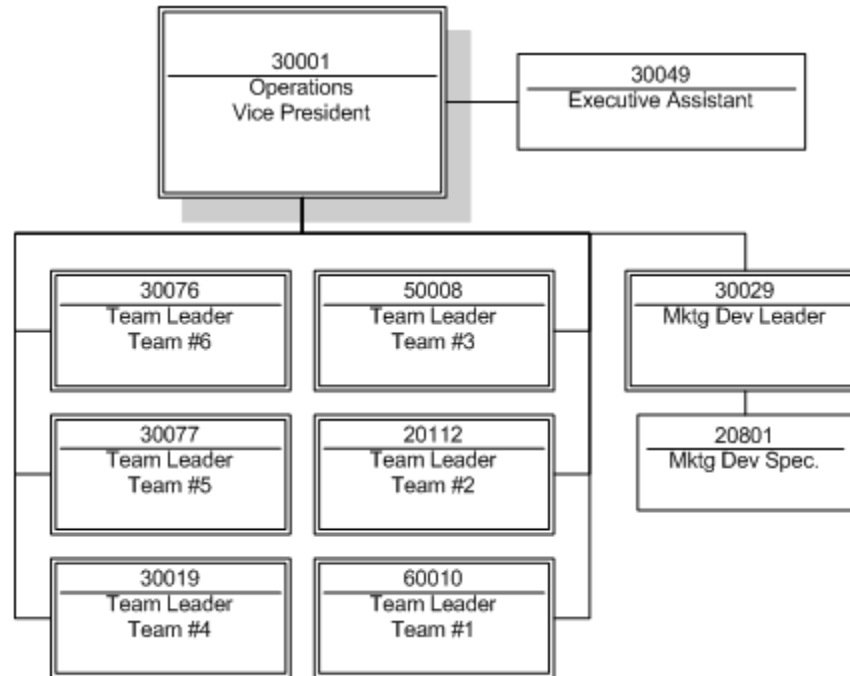
16 FTE

Open Positions

0 FTE



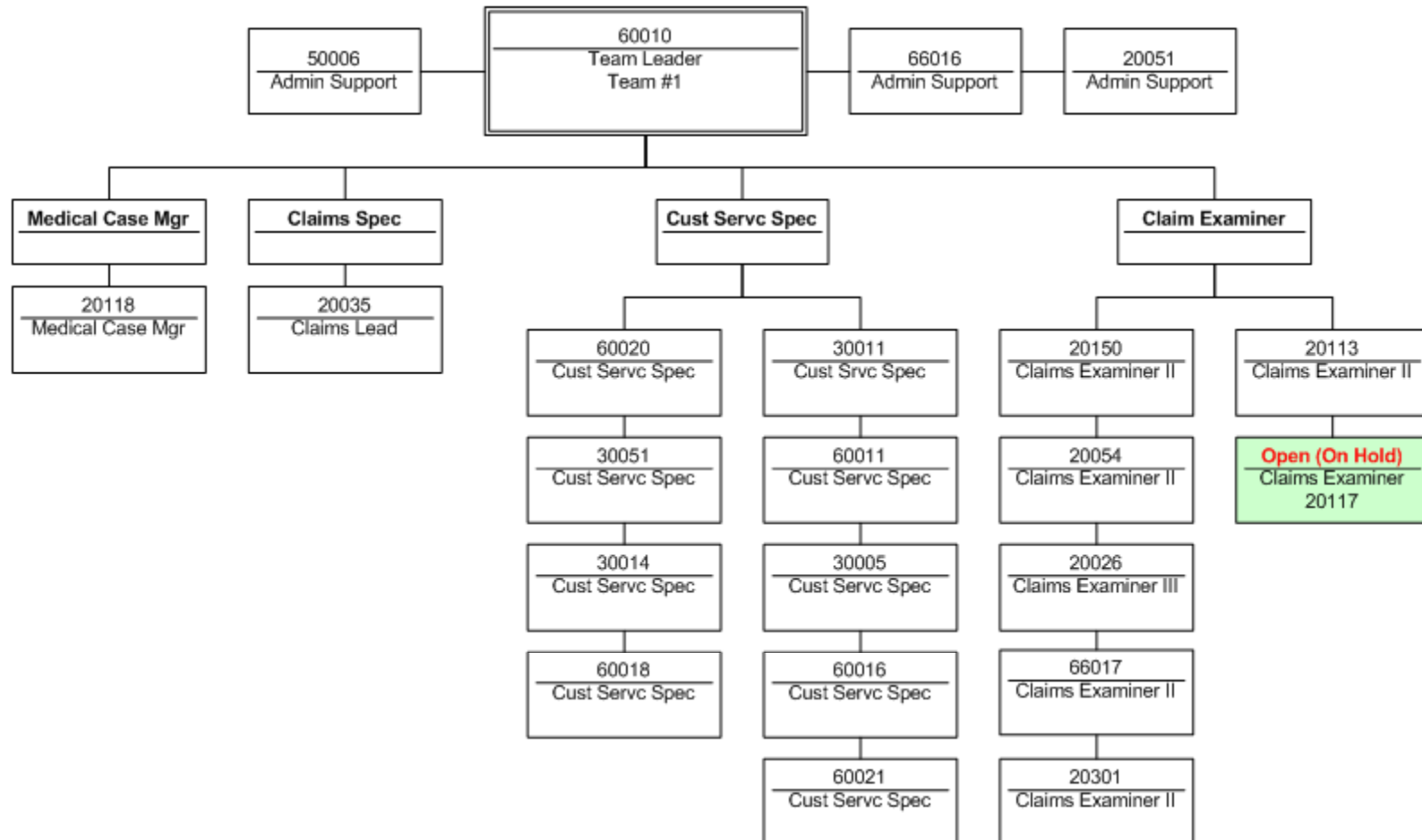
Operations



Approved Positions	4 FTE
Total Approved Positions	143 FTE
Open Positions	6 FTE
Open Positions On Hold	5 FTE

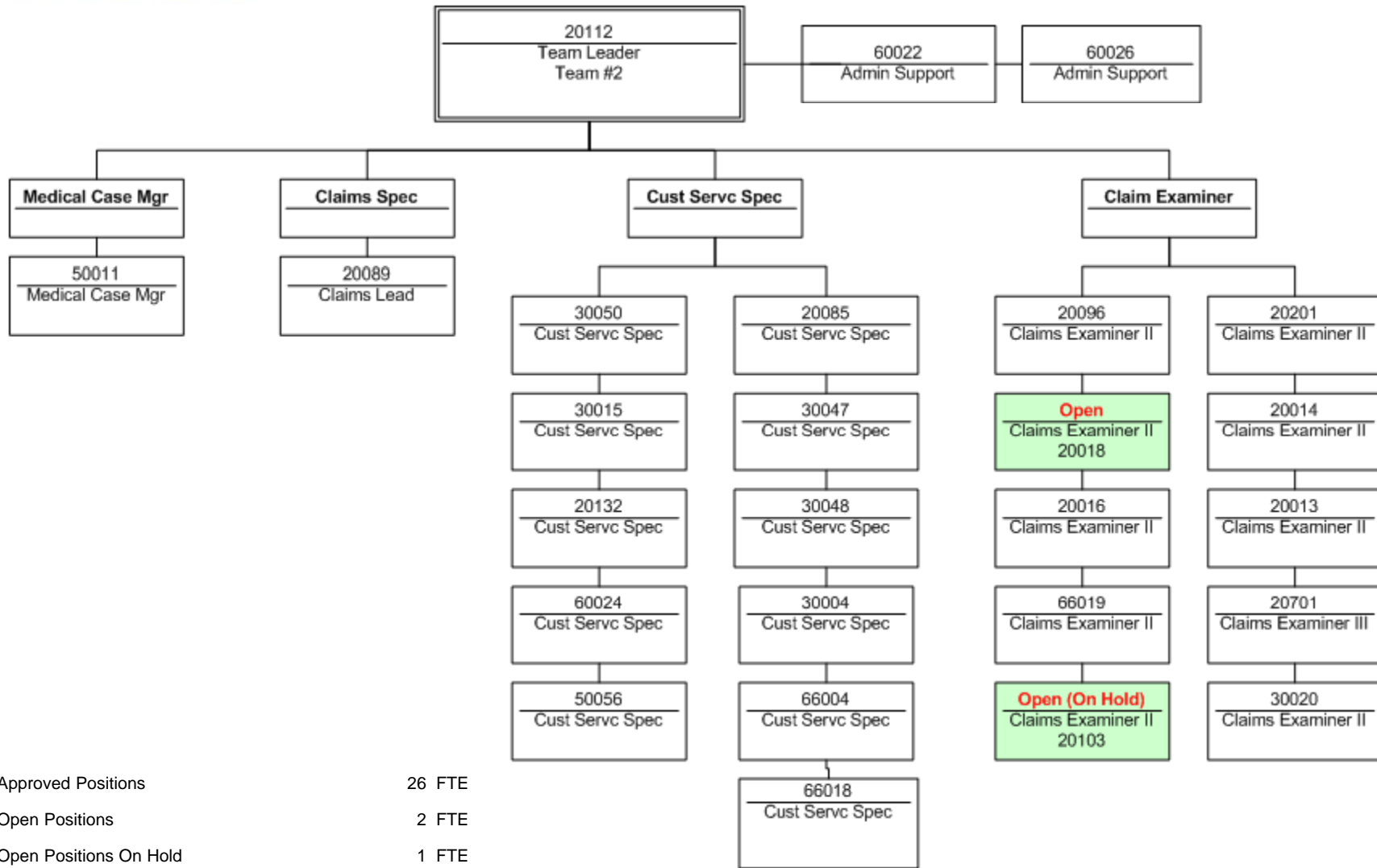


Operations – Team 1



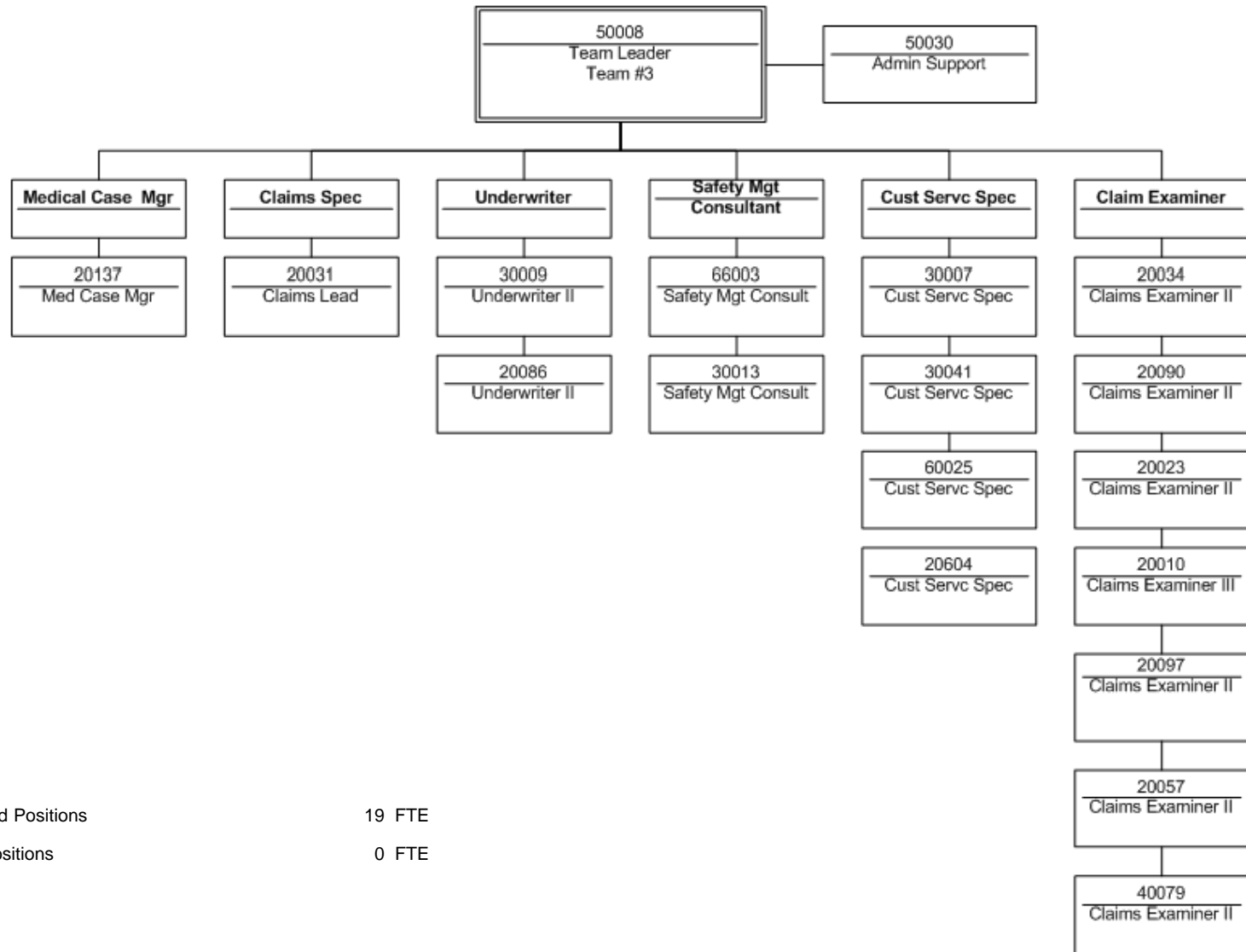
Approved Positions 22 FTE
 Open Positions 1 FTE
 Open Positions On Hold 1 FTE

Operations – Team 2



Approved Positions 26 FTE
 Open Positions 2 FTE
 Open Positions On Hold 1 FTE

Operations – Team 3



Approved Positions

19 FTE

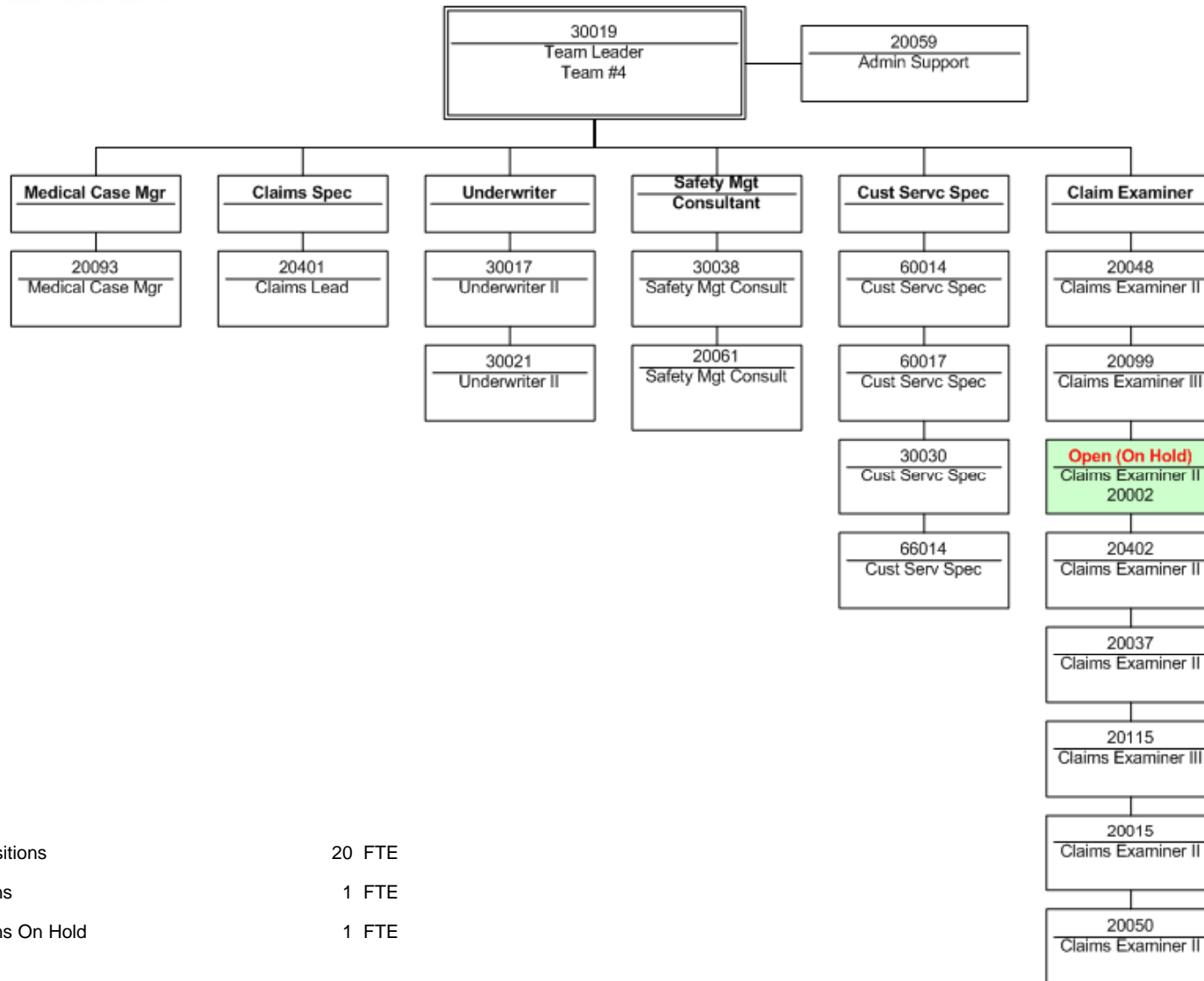
Open Positions

0 FTE

Updated 12/01/09



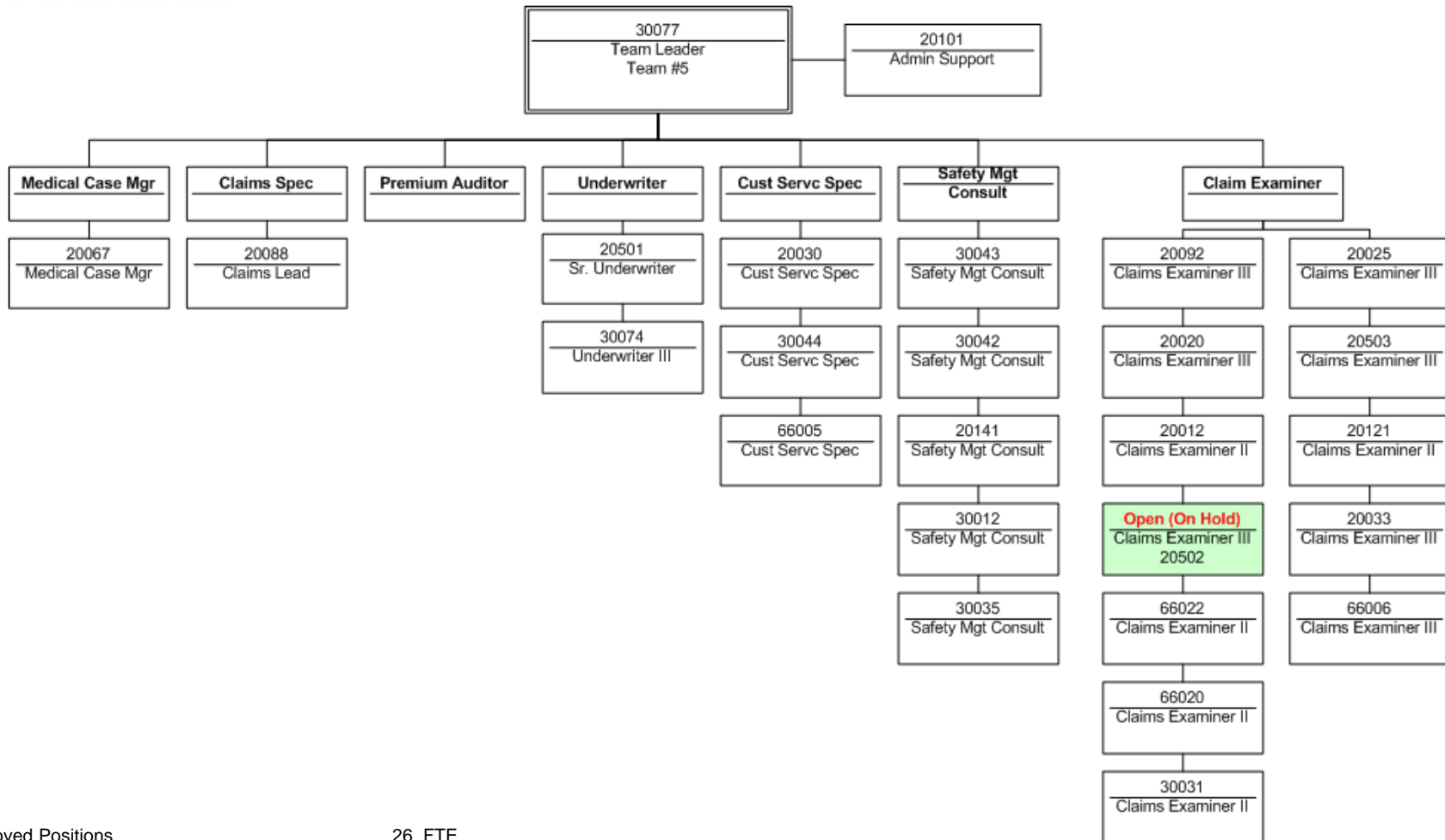
Operations – Team 4



Approved Positions	20 FTE
Open Positions	1 FTE
Open Positions On Hold	1 FTE



Operations – Team 5



Approved Positions

26 FTE

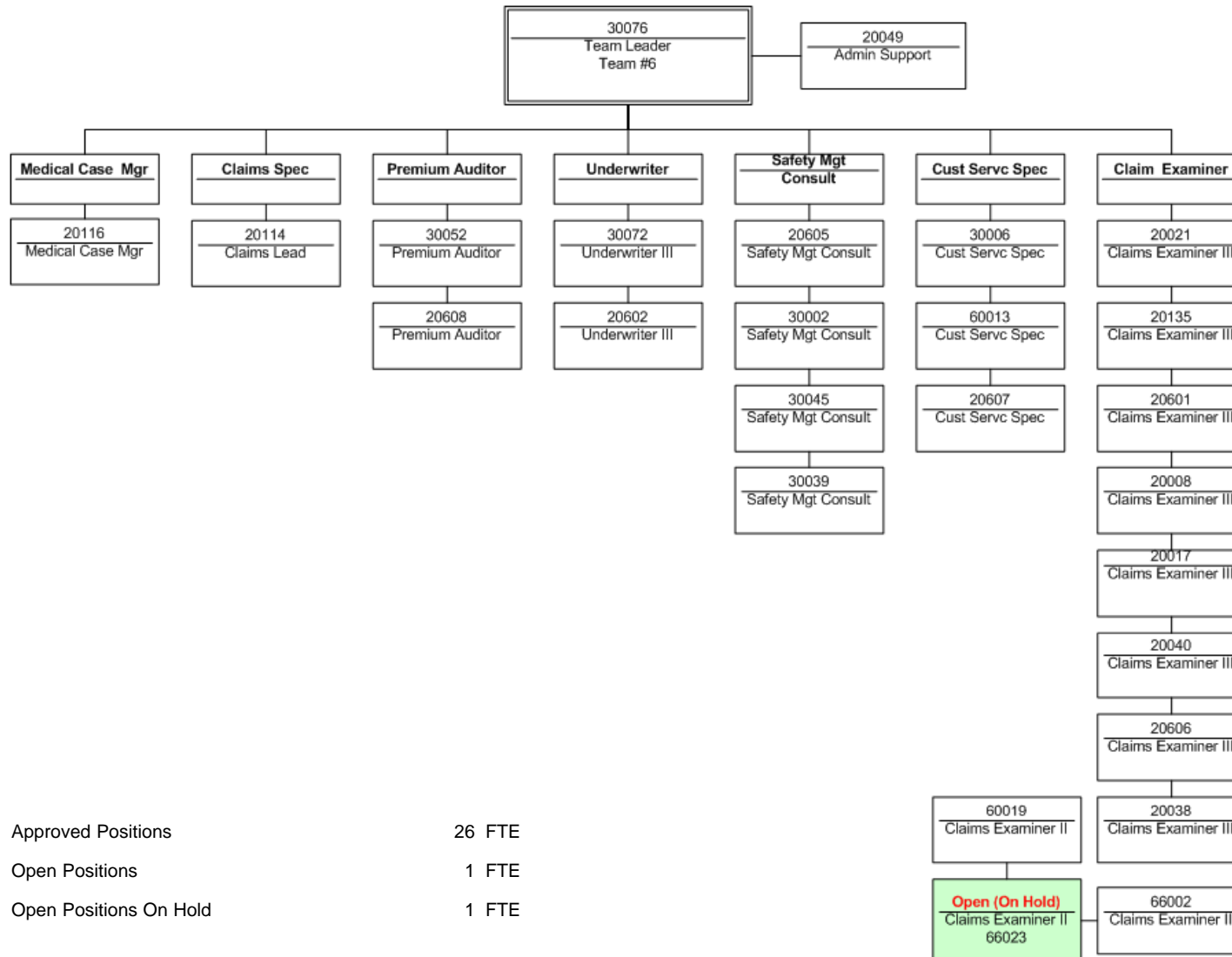
Open Positions

1 FTE

Open Positions On Hold

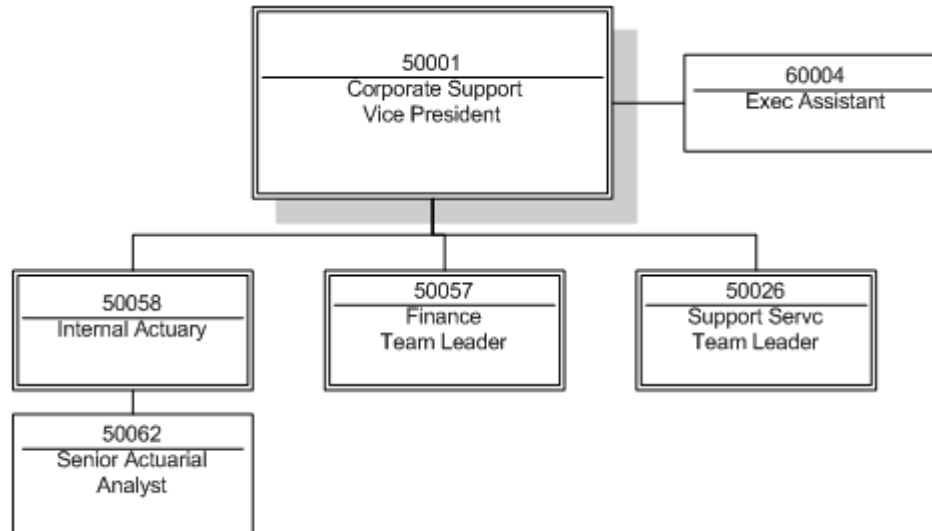
1 FTE

Operations – Team 6



Approved Positions	26 FTE
Open Positions	1 FTE
Open Positions On Hold	1 FTE

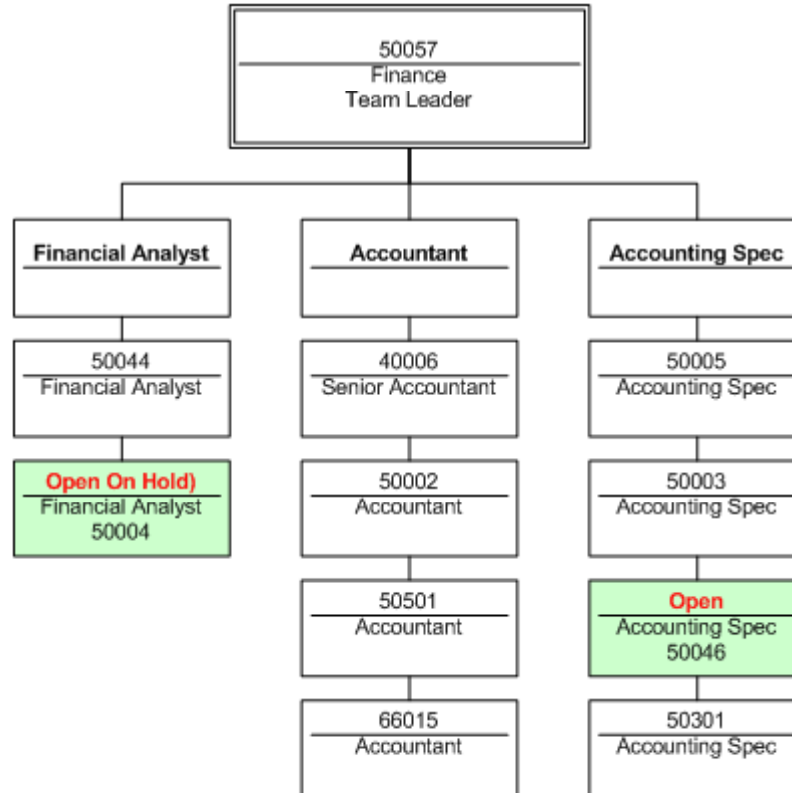
Corporate Support



Approved Positions	6 FTE
Total Approved Positions	32 FTE
Open Positions	3 FTE
Open Positions On Hold	1 FTE



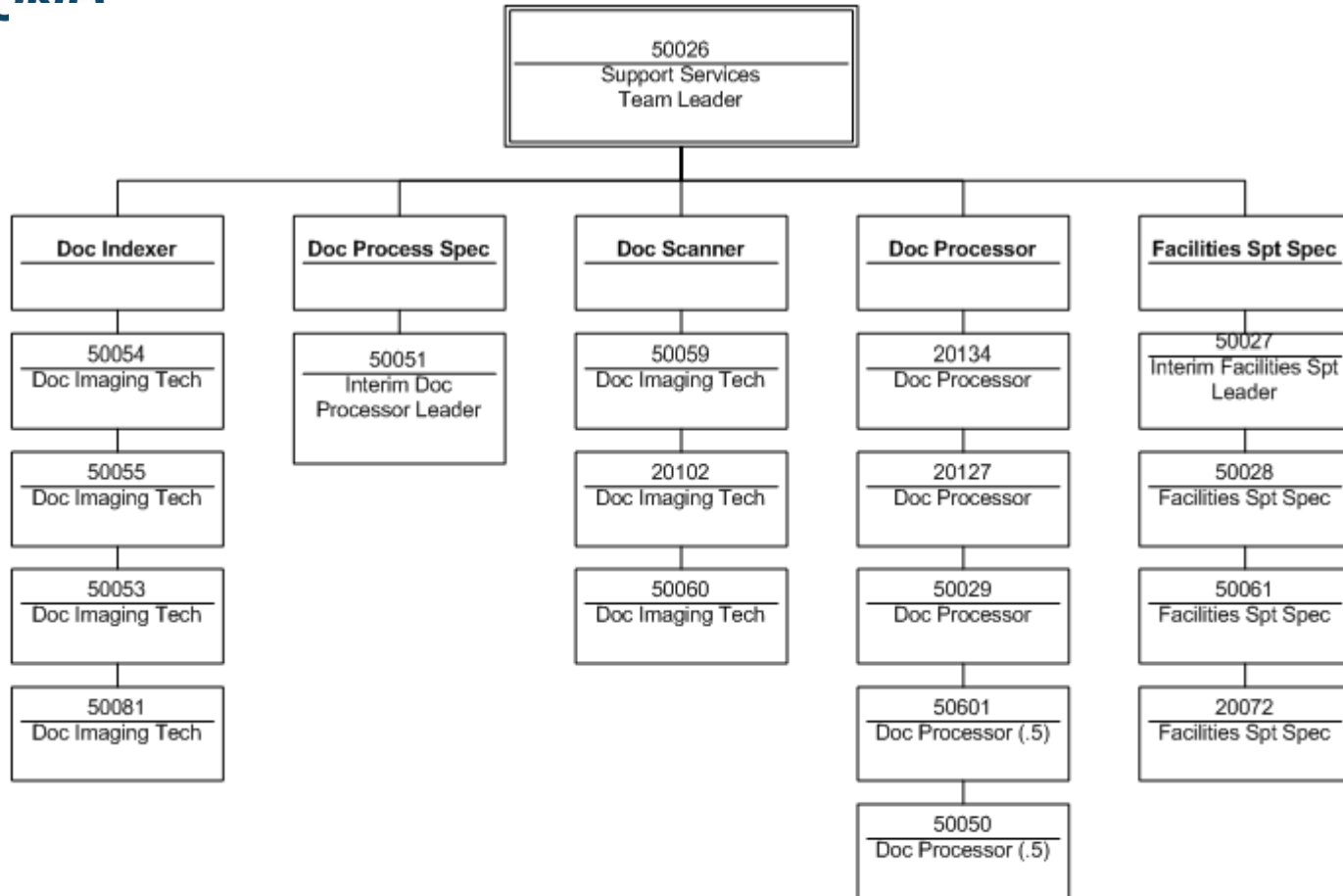
Corporate Support - Controller



Approved Positions	10 FTE
Open Positions	2 FTE
Open Positions On Hold	1 FTE



Corporate Support – Support Services



Approved Positions

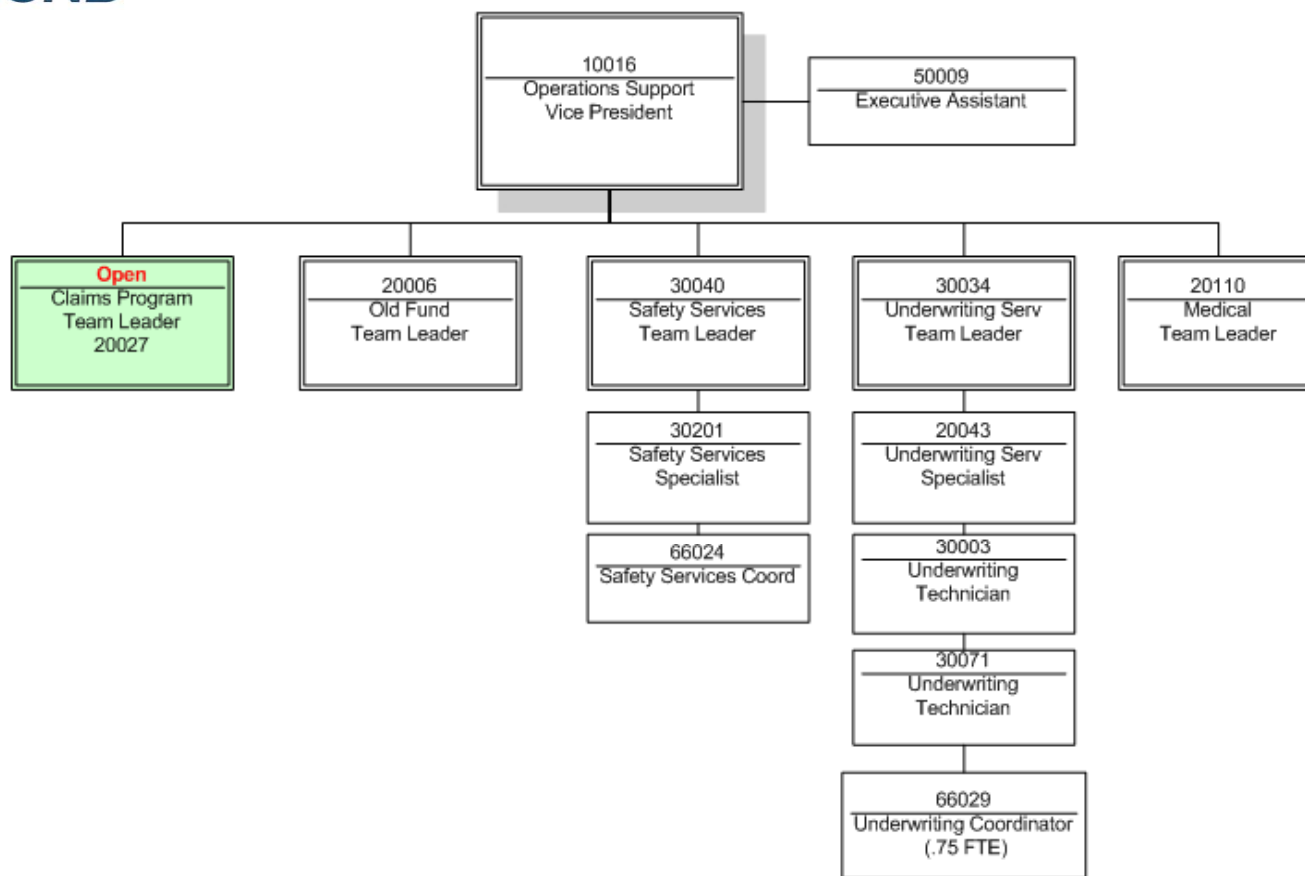
16 FTE

Open Positions

0 FTE



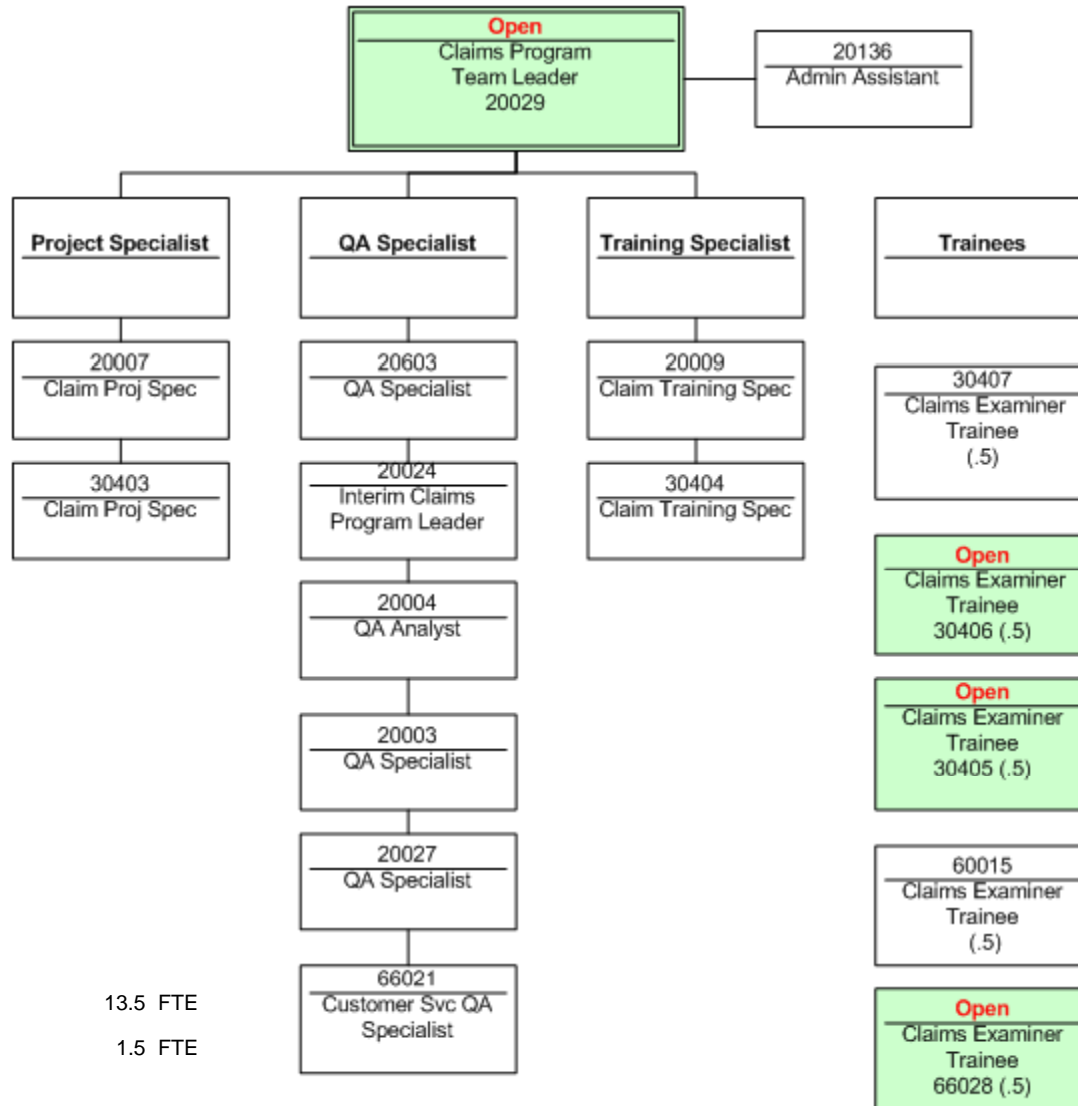
Operations Support



Approved Positions	12.75 FTE
Total Approved Positions	42.75 FTE
Open Positions	4.5 FTE
Open Positions On Hold	0 FTE



Operations Support – Claims Program



Approved Positions

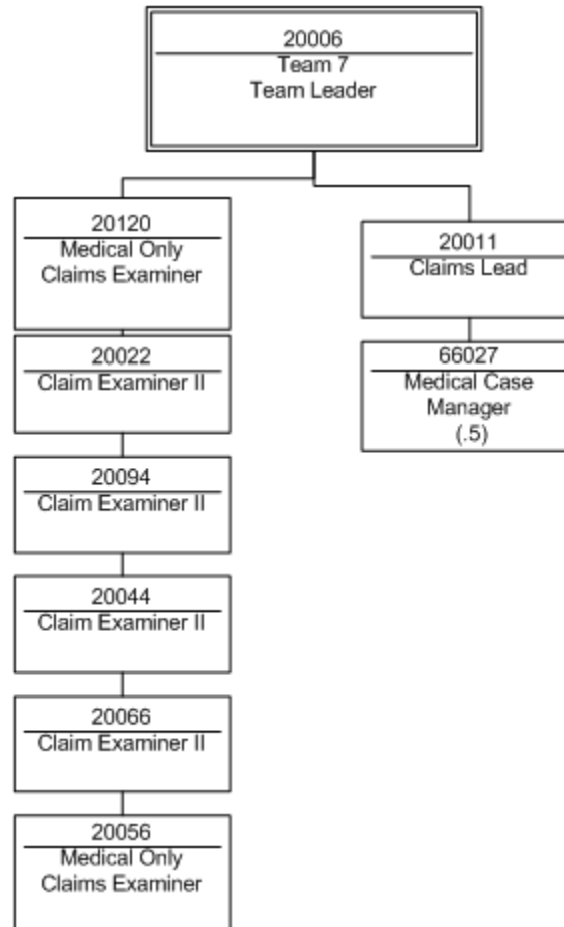
13.5 FTE

Open Positions

1.5 FTE



Operations Support – Team 7



Approved Positions

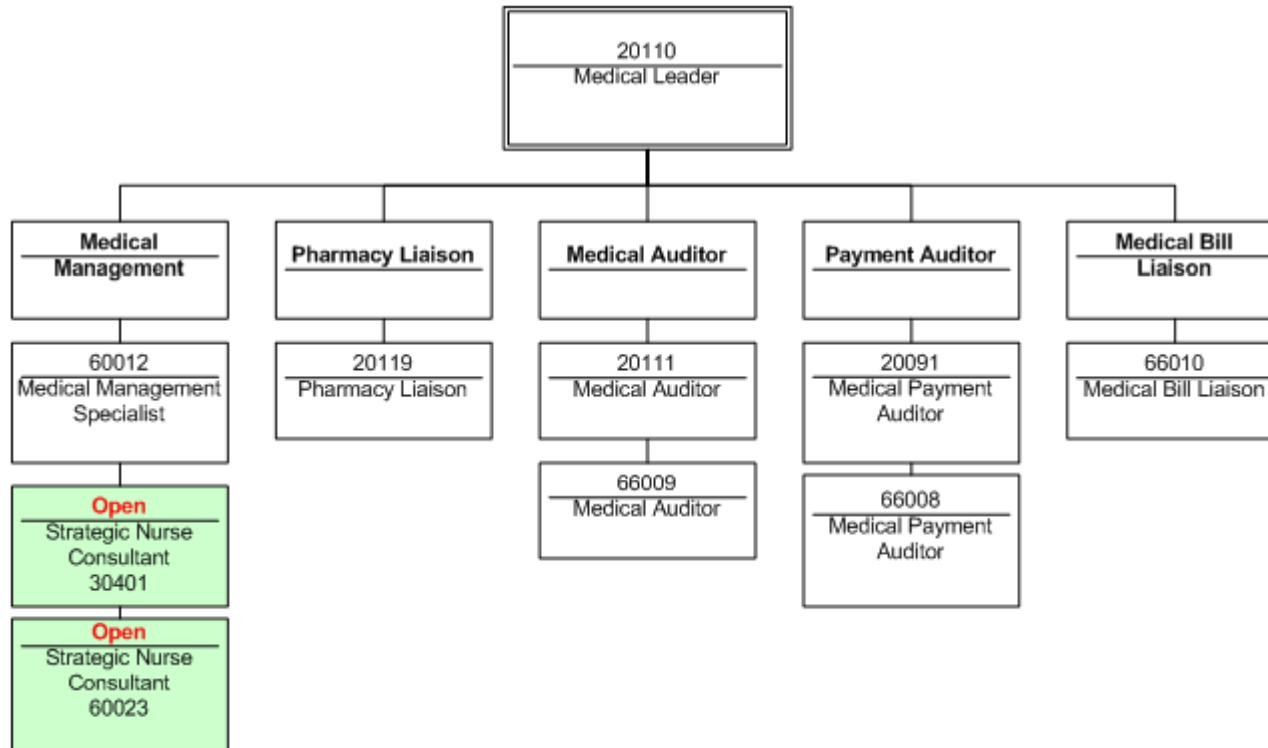
7.5 FTE

Open Positions

0 FTE



Operations Support – Medical



Approved Positions

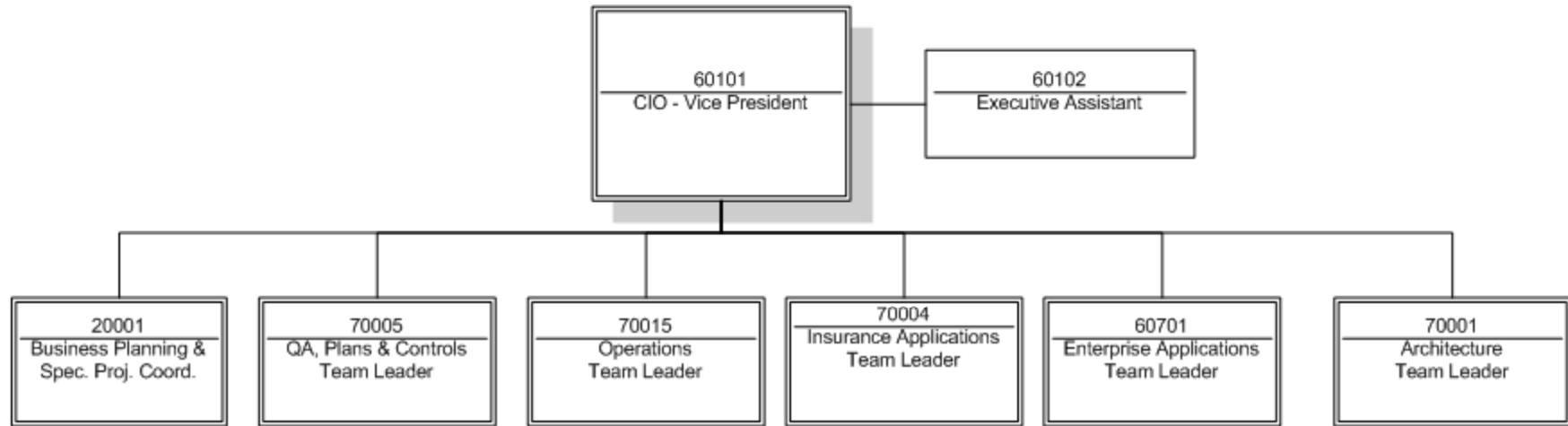
9 FTE

Open Positions

2 FTE



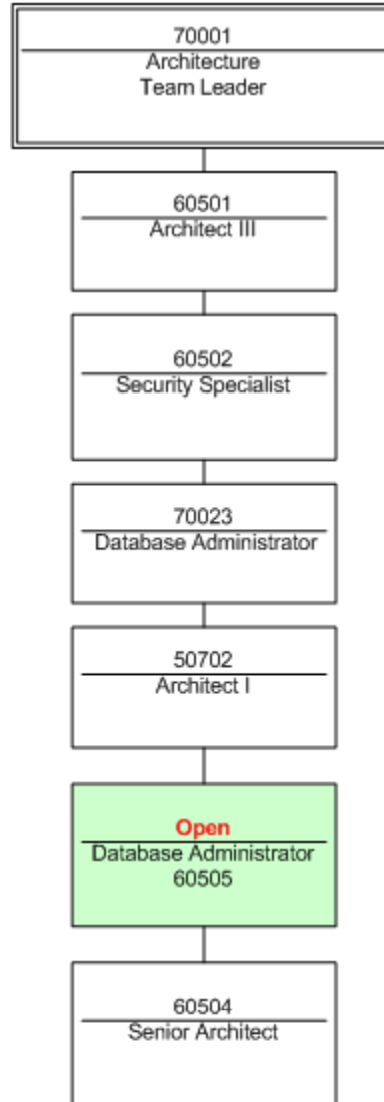
Information Technology



Approved Positions	8 FTE
Total Approved Positions	53.75 FTE
Open Positions	5 FTE
Open Positions On Hold	2 FTE



Information Technology - Architecture



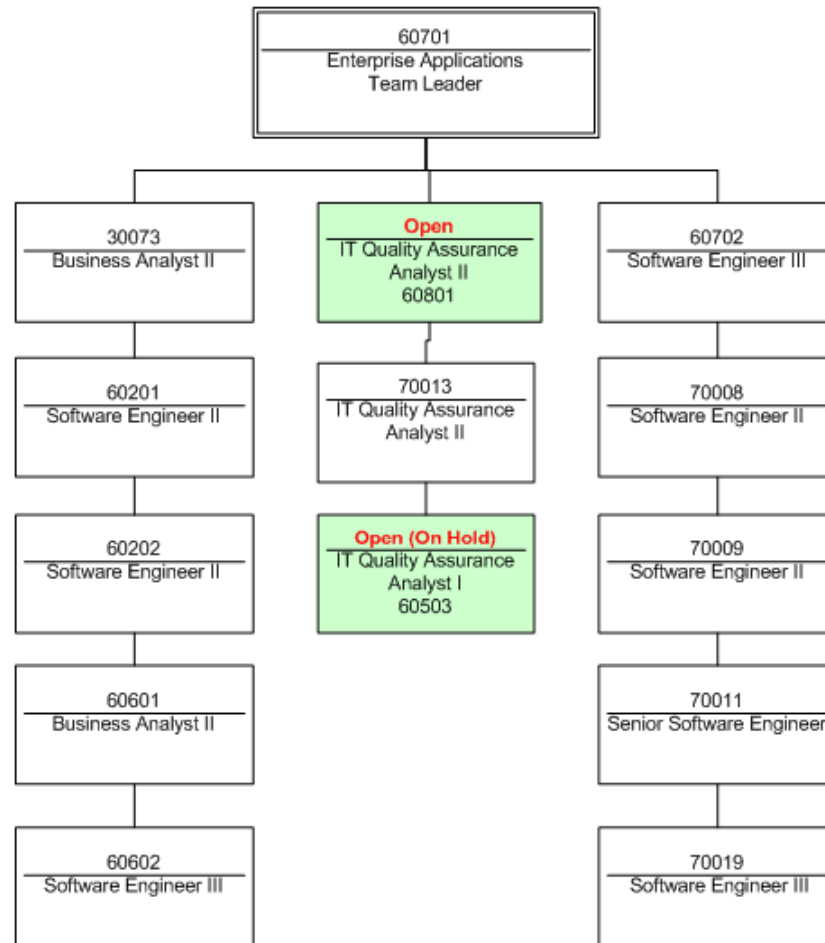
Approved Positions

6 FTE

Open Positions

1 FTE

Information Technology – Enterprise Applications



Approved Positions

13 FTE

Open Positions

2 FTE

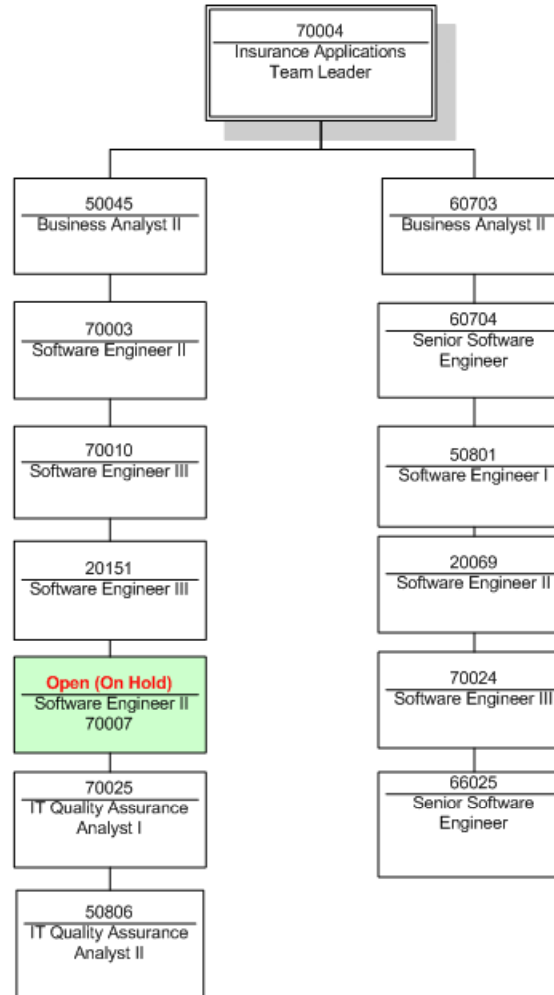
Open Positions On Hold

1 FTE



MONTANA
STATEFUND

Information Technology – Insurance Applications



Approved Positions

13 FTE

Open Positions

1 FTE

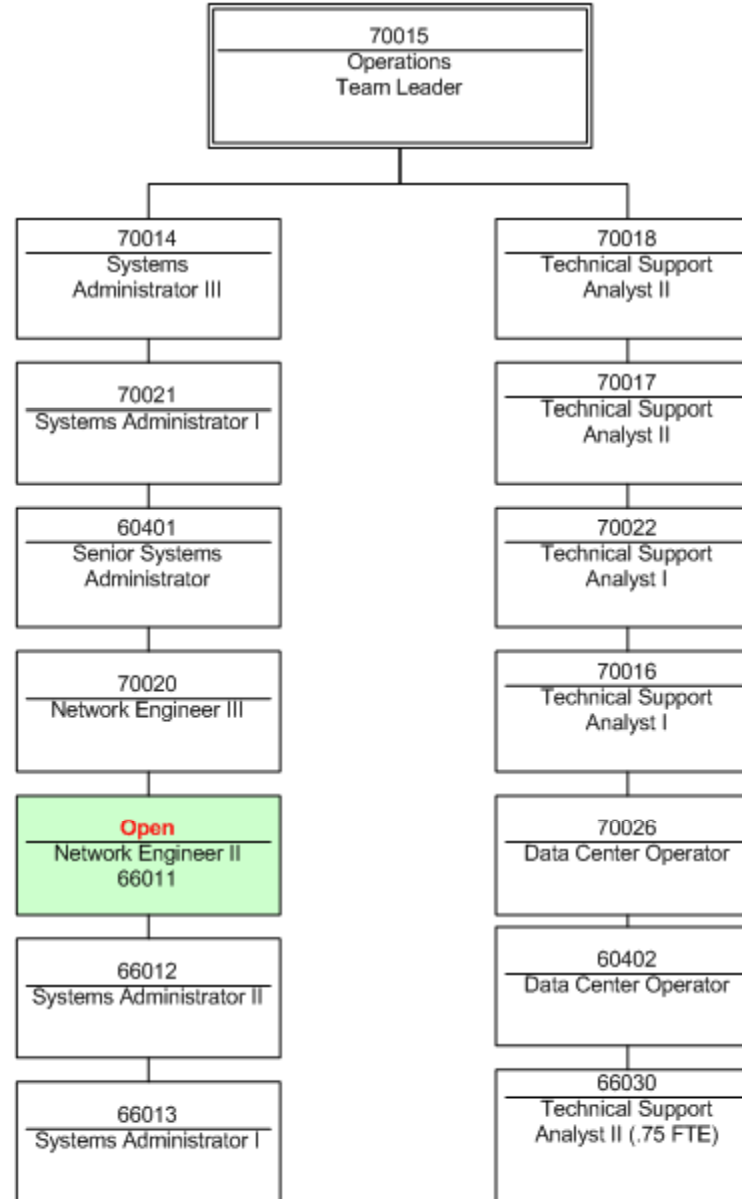
Open Positions On Hold

1 FTE

Updated 12/01/09



Information Technology – Operations



Approved Positions

13.75 FTE

Open Positions

1 FTE