

FTE Available to WPIC

.80 FTE = 2650 hrs = 331 days

1 Interim FTE = 2768 hrs = 346 days

.75 FTE = 2076 hrs = 259.5 days

.50 FTE = 1384 hrs = 173 days

.25 FTE = 692 hrs = 86.5 days

.10 FTE = 276 hrs = 34.5 days

.05 FTE = 136 hrs = 17 days

2009-10 Draft Water Policy Interim Committee Work Plan Decision Matrix		
Topic	Summary	Resources Allocated
The following has been assigned to the WPIC by the Legislative Council for evaluation and study.		
None		0 FTE
Possible study topics and study actions. The WPIC may revise the topic list and the resources allocated		
Overview of water management	<ul style="list-style-type: none"> ✓ List of available water policy information ✓ Presentations on basics of hydrology and hydrogeology ✓ Comparison of water management in western states ✓ Presentations on new permitting, including closed basins ✓ Presentations on appropriation change procedures ✓ Staff summaries of issues ✓ Draft legislation, if desired ✓ Report to the 62nd Legislature 	.15 FTE
Enforcement	<ul style="list-style-type: none"> ✓ Overview of prior appropriation doctrine ✓ The role of adjudication in enforcement ✓ Enforcement by water commissioners, DNRC, AG ✓ Staff summaries of issues ✓ Draft legislation, if desired ✓ Report to the 62nd Legislature 	.1 FTE
Ground water permitting	<ul style="list-style-type: none"> ✓ Overview of permitting ✓ Presentations on ground water permitting in closed basins ✓ Permitting of coal bed methane wells, DNRC, DEQ, MBOGC ✓ Presentations on exempt wells, comparisons with other states, water quality issues ✓ Staff summaries of issues ✓ Draft legislation, if desired ✓ Report to the 62nd Legislature 	.25 FTE
Water marketing	<ul style="list-style-type: none"> ✓ Overview of current Montana law ✓ Review water marketing and banking in other states ✓ Examine surface and aquifer storage opportunities in Montana ✓ Examine change in appropriation right process regarding water marketing ✓ Staff summaries of issues ✓ Draft legislation, if desired ✓ Report to the 62nd Legislature 	.25 FTE
Agency and program monitoring	<ul style="list-style-type: none"> ✓ Implementation of state water plan update (EQC) ✓ Monitor claims examination, adjudication, water right ownership update (EQC) ✓ Implementation of Ground Water Investigation Program ✓ Monitor drought status ✓ Updates on water legal issues ✓ Implementation of phosphorus ban (EQC) ✓ Updates on nutrient working group (EQC) ✓ Review of FWP instream leasing report (EQC) ✓ Update on Reserved Water Rights Compact Commission (EQC) ✓ Draft legislation, if desired 	.025
The following are the WPIC's statutory duties.		
EQC Coordination	<ul style="list-style-type: none"> ✓ Coordinate issues with committee leaders from EQC-WPIC ✓ Provide written summaries to EQC-WPIC ✓ Oral presentations to EQC-WPIC 	.025
Total Resources	Estimated resources available based on other duties and leave: .80 FTE	.80 FTE