

**WOLF PROGRAM  
FY12 BUDGET**

**EXPENSES**

			<b>TOTAL</b>
<b>PERSONAL SERVICES</b>			
	Regional Wolf Specialists 5.5 FTE		\$292,868.00
	Seasonal Technicians - 1.5 FTE		\$90,931.00
	Volunteers		\$15,000.00
	Lab Pers. Services		\$6,500.00
	Harvest Survey Pers Services		\$10,000.00
	Administration		\$98,487.00
<b>OPERATIONS</b>			
	Contracted Svcs (Flights)		\$67,000.00
	Supplies & Matls		\$7,500.00
	Communications		\$7,500.00
	Mileage and Per Diem		\$100,000.00
	Collars and Misc. Expenses		\$57,000.00
	Other - Aerial Darting/Collaring		\$20,000.00
	Harvest Survey Ops		\$8,000.00
	Wildlife Lab Ops		\$6,000.00
	Regulation Printing		\$4,000.00
	Wildlife Services		\$110,000.00
<b>PROJECT TOTALS</b>			<b>\$900,786.00</b>
Provided by the Department of Fish, Wildlife, and Parks			