

# Department of Corrections

## Agency Overview

June 2011

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*For the Law and Justice Interim Committee*

**Department Head:** Director Mike Ferriter (appointed by governor)

### Description and Responsibilities:

- Develop and maintain comprehensive adult and youth correctional services
- Care, protection, and mental and physical development of youth alleged to be youth in need of supervision or delinquent youth referred or committed to the department
- Secure custody (adult and youth)
- Correctional drug/alcohol treatment for offenders
- Community correctional programs
- Adult probation and parole
- Youth parole
- Victim services

### Programs, FTE, and Funding for FY 2012-2013:

Programs	FY 2013 FTE	General Fund	State Other	Proprietary	Federal	Total ALL	Percent of total DOC Funds
Secure Custody Facilities	698.00	\$ 150,442,246	\$ 1,043,939		\$ 18,346	\$ 151,504,531	40.2%
Adult Community Corrections	258.00	\$ 120,467,579	\$ 2,532,254			\$ 122,999,833	32.6%
Youth Services	202.85	\$ 36,334,797	\$ 1,704,970		\$ 23,398	\$ 38,063,165	10.1%
Administrative and Financial	105.00	\$ 31,908,611	\$ 1,017,574	\$ 194,818		\$ 33,121,003	8.8%
Correctional Enterprises	82.00	\$ 1,585,781	\$ 3,989,349	\$25,510,409		\$ 31,085,539	8.3%
	1,345.90	\$ 340,739,014	\$10,288,086	\$25,705,227	\$ 41,744	\$ 376,774,071	100.0%

Agency's GF as a percentage of state's total GF budget      9%

Source: Legislative Fiscal Division

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#### **Administratively Attached Entities:**

- Board of Pardons and Parole (section 2-15-2302, MCA)
- State council for interstate adult offender supervision (section 46-23-1115, MCA, Art. IV)

#### **Legislative Audits:**

- Financial compliance, Sept. 2010
- Contract management, Feb. 2010
- Chemical dependency and sex offender treatment programs, Nov. 2007
- Use of electronic supervision technologies, Dec. 2006
- Juvenile delinquency intervention, Dec. 2005

#### **Agency Bills Passed During 2011 Session:**

- Revise make up, operation, procedures of the Board of Pardons and Parole - HB 141 (Peterson)
- Revise contracting authority for community corrections programs - SB 72 (Gillan)

#### **Non-Agency Bills During 2011 Session:**

- Revise parole for those in custody of DPHHS and in state facility - SB 76 (Jent) - PASSED
- Increase sexual assault penalty for second and subsequent offenses - SB 152 (Brown) - PASSED

#### **Law and Justice Interim Committee Areas of Interest:**

- DUI laws, 2009-2010 interim
- Correctional mental health services for adults and juveniles, 2007-2008 interim
- Drug offender prison population, 2007-2008 interim

#### **Hot Topics of 2011 Session:**

- DUI laws
- Death penalty
- Prison population growth and incarceration rates
- Sex offenders

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