

## 2011-12 Draft Water Policy Interim Committee Work Plan Decision Matrix

Topic	Why is this a topic?	Option A River	Option B Stream	Option C Creek	Option D Dry Well	Resources Allocated
<b>Study topics assigned to the WPIC</b>						
<b>Exempt Well Study</b>	<b>HB602</b>	<b>0.6 FTE</b> <ul style="list-style-type: none"> <li>✓ All of Option B</li> <li>✓ 2 to 4 public meetings outside Helena</li> <li>✓ Issue papers and summaries.</li> <li>✓ Provide presentations on study issues, current law, rules.</li> <li>✓ In-depth legal analysis of study issues</li> <li>✓ Participate in and monitor rulemaking</li> </ul> <b>Deliverables:</b> <ul style="list-style-type: none"> <li>✓ Final report with recommendations.</li> <li>✓ Draft legislation to implement recommendations</li> </ul>	<b>0.5 FTE</b> <ul style="list-style-type: none"> <li>✓ All of Option C</li> <li>✓ 2 or 3 meetings outside Helena</li> <li>✓ Brief legal analysis of study issues</li> </ul> <b>Deliverables:</b> <ul style="list-style-type: none"> <li>✓ White paper</li> <li>✓ Draft legislation to implement recommendations</li> </ul>	<b>0.4 FTE</b> <ul style="list-style-type: none"> <li>✓ 1 meeting outside Helena</li> <li>✓ Field trips around Helena</li> <li>✓ Provide background reports on study issues, current law, rules</li> <li>✓ Review proposed rules.</li> <li>✓ Panel discussions</li> </ul> <b>Deliverables:</b> <ul style="list-style-type: none"> <li>✓ Draft legislation to implement recommendations</li> </ul>		
<b>The following topics are optional. The WPIC may prioritize them.</b>						
<b>Water Policy Issues</b>  <ul style="list-style-type: none"> <li>✓ Review base numeric nutrient standards</li> <li>✓ Update on state water plan</li> <li>✓ Review Renewable Resource Grant and Loan Program</li> <li>✓ Monitor water right adjudication</li> <li>✓ Review Clark Fork River Task Force report</li> <li>✓ Review FWP instream flow report</li> <li>✓ Monitor agency involvement in water issues, including rule making</li> </ul>	Assigned to EQC to coordinate with WPIC	<b>.1 FTE</b> <ul style="list-style-type: none"> <li>✓ All of Option B</li> <li>✓ Participate in water-related meetings.</li> <li>✓ Accept reports and select some for WPIC review, analysis, and comment.</li> <li>✓ Background summaries and legal analysis</li> <li>✓ Review and discuss applicability of statutory responsibilities related to water policy issues.</li> <li>✓ Regular involvement and oversight on water adjudication program - DNRC and the Water Court.</li> </ul> <b>Deliverables:</b> <ul style="list-style-type: none"> <li>✓ Recommendations or WPIC position letters</li> <li>✓ Legislation to address statutory responsibilities</li> </ul>	<b>.05 FTE</b> <ul style="list-style-type: none"> <li>✓ All mandatory duties.</li> <li>✓ Selected water issues.</li> <li>✓ Public involvement through WPIC meetings</li> <li>✓ Basic involvement and oversight on water adjudication program - DNRC and the Water Court.</li> </ul> <b>Deliverables:</b> <ul style="list-style-type: none"> <li>✓ Legislation to address statutory responsibilities</li> </ul>			

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<b>Review permit and change process</b>	Past WPIC suggestion	.3 FTE ✓ Issue papers ✓ Legal analysis ✓ Panel discussions  <b>Deliverables:</b> ✓ Report ✓ Recommendations ✓ Legislation	.2 FTE ✓ Summaries ✓ Panel discussions  <b>Deliverables:</b> ✓ Recommendations ✓ Legislation	.05 FTE ✓ Panel discussions  <b>Deliverables:</b> ✓ Legislation		
<b>Monitor water right ownership update</b>	Past WPIC suggestion		.025 FTE ✓ Option C ✓ Recommendations ✓ Panel discussions	.0125 FTE ✓ Include in adjudication oversight		
<b>Consult on performance expectations for adjudication</b>	Past WPIC suggestion	.3 FTE ✓ Issue paper ✓ Participate in Water Court discussions ✓ Panel discussions  <b>Deliverables:</b>  ✓ Report ✓ Recommendations ✓ Legislation	.1 FTE ✓ Panel discussions  <b>Deliverables:</b> ✓ Recommendations ✓ Legislation	.0125 FTE ✓ Include in adjudication oversight		
<b>Plan for post-adjudication era</b>	Past WPIC suggestion	.3 FTE ✓ Issue paper ✓ Participate in Water Court discussions ✓ Panel discussions  <b>Deliverables:</b> ✓ Report ✓ Recommendations ✓ Legislation	.1 FTE ✓ Panel discussions  <b>Deliverables:</b> ✓ Recommendations ✓ Legislation	.0125 FTE ✓ Include in adjudication oversight		
<b>Analyze relationship between adjudication and change process</b>	Past WPIC suggestion	.5 FTE ✓ Issue papers ✓ Legal analysis ✓ Panel discussions  <b>Deliverables:</b> ✓ Report ✓ Recommendations ✓ Legislation	.25 FTE ✓ Summaries ✓ Panel discussions  <b>Deliverables:</b> ✓ Recommendations ✓ Legislation	.2 FTE ✓ Summaries ✓ Panel discussions  <b>Deliverables:</b> ✓ Legislation		
<b>Total Available Resources</b>						<u>.80</u>

### FTE Available to WPIC

1 FTE = roughly 15 months = 2,595 hours

.80 FTE = 2,076 hours = 260 days

.50 FTE = 1,298 hrs = 162 days

.25 FTE = 648 hrs = 81 days

.10 FTE = 260 hrs = 32 days

.05 FTE = 128 hrs = 16 days