

**BSD Budget for 2011 HB2, HB13 and SA**

		Beginning Approp	Ending Approp	Difference	Carryforward	HB10 - Accela
<b>Acct</b>	<b>Description</b>					
61000	Personal Services	\$ 8,281,605	\$ 8,671,105	\$ 389,500	\$ 14,250	\$ -
62000	Operating	\$ 5,922,976	\$ 5,502,576	\$ (420,400)	\$ 9,750	\$ 3,941,040.40
63000	Equipment	\$ 350,866	\$ 350,766	\$ (100)	\$ -	\$ -
66000	Grants	\$ 11,881	\$ 11,881	\$ -	\$ 45,000	\$ -
67000	Benefits	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
68000	Transfers	\$ -	\$ 31,000	\$ 31,000	\$ -	\$ -
<b>Total</b>		<b>\$ 14,667,328</b>	<b>\$ 14,667,328</b>	<b>\$ -</b>	<b>\$ 69,000</b>	<b>\$ 3,941,040.40</b>
<b>Fund</b>	<b>Description</b>					
02024	Blasters Program	\$ 12,968	\$ 12,968	\$ -	\$ -	\$ 38,667.48
02078	Occupational Therapists	\$ 44,672	\$ 44,672	\$ -	\$ -	\$ 8,667.15
02079	Fire Protection & Permitting	\$ 22,212	\$ 36,497	\$ 14,285	\$ -	\$ 60,089.48
02082	Real Estate Recovery 806S1	\$ 100,106	\$ 100,106	\$ -	\$ -	\$ -
02109	Board Of Outfitters	\$ 640,229	\$ 640,229	\$ -	\$ -	\$ 19,045.84
02155	Boilers Program	\$ 428,367	\$ 428,367	\$ -	\$ -	\$ 347,947.02
02160	Legal Contingency Fund 806H2	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -
02207	Cranes Program	\$ 92,885	\$ 92,885	\$ -	\$ -	\$ 224,474.10
02359	Chemical Dependency Counselors	\$ 66,832	\$ 91,832	\$ 25,000	\$ -	\$ 13,707.80
02446	Board Of Psychologist Exam	\$ 98,303	\$ 113,303	\$ 15,000	\$ -	\$ 4,993.67
02448	Building Codes State Spec Rev	\$ 4,352,172	\$ 4,045,123	\$ (307,049)	\$ -	\$ 1,187,921.56
02580	Board of Athletic Trainers	\$ 35,789	\$ 30,789	\$ (5,000)	\$ -	\$ 2,496.32
02679	Massage Therapists	\$ 31,118	\$ 131,118	\$ 100,000	\$ -	\$ 10,944.30
02764	Private Alt. Adol Programs	\$ 48,194	\$ 88,194	\$ 40,000	\$ -	\$ 368.37
02767	Elevator Licensing Program	\$ 311,746	\$ 297,461	\$ (14,285)	\$ -	\$ -
02805	Weights & Measures Bureau	\$ 992,884	\$ 992,884	\$ -	\$ -	\$ -
02808	Board Of Landscape Architects	\$ 16,578	\$ 38,512	\$ 21,934	\$ -	\$ 2,174.94
02809	Board Of Speech Pathologists	\$ 55,359	\$ 52,359	\$ (3,000)	\$ -	\$ 14,344.40
02810	Bd Of Radiologic Technologists	\$ 91,345	\$ 91,345	\$ -	\$ -	\$ 32,355.09
02811	Clinical Lab Science Pract.	\$ 70,558	\$ 66,558	\$ (4,000)	\$ -	\$ 20,977.59
02812	Physical Therapists	\$ 70,335	\$ 87,335	\$ 17,000	\$ -	\$ 25,893.06
02813	Bd Of Nursing Home Admin	\$ 52,797	\$ 52,797	\$ -	\$ -	\$ 4,773.49
02814	Bd Of Hearing Aid Dispensers	\$ 69,763	\$ 62,763	\$ (7,000)	\$ -	\$ 2,496.32
02815	Board Of Public Accountants	\$ 378,345	\$ 378,345	\$ -	\$ -	\$ 102,166.29
02816	Board Of Sanitarians	\$ 28,956	\$ 28,956	\$ -	\$ -	\$ 3,988.68
02818	Electrical Board	\$ 357,744	\$ 357,744	\$ -	\$ -	\$ 112,491.80
02819	Board of Realty Regulations	\$ 711,756	\$ 794,256	\$ 82,500	\$ 50,000	\$ 156,842.14
02820	Board Of Architects	\$ 107,302	\$ 107,302	\$ -	\$ -	\$ 31,695.49
02821	Board Of Funeral Service	\$ 98,051	\$ 123,051	\$ 25,000	\$ -	\$ 9,397.73
02822	Board Of Chiropractors	\$ 87,358	\$ 87,358	\$ -	\$ -	\$ 10,842.09
02823	Professional Engineers	\$ 321,775	\$ 321,775	\$ -	\$ -	\$ 283,048.97
02824	Board Of Medical Examiners	\$ 1,026,267	\$ 1,123,316	\$ 97,049	\$ -	\$ 222,564.45
02826	Cosmetology Board	\$ 630,414	\$ 547,914	\$ (82,500)	\$ -	\$ 248,629.76
02828	Board Of Plumbers	\$ 306,669	\$ 306,669	\$ -	\$ -	\$ 37,425.96
02829	Private Investigator	\$ 225,857	\$ 225,857	\$ -	\$ -	\$ 43,424.56
02830	Board Of Dentistry	\$ 226,283	\$ 231,283	\$ 5,000	\$ -	\$ 33,775.43
02831	Board Of Optometrists	\$ 48,521	\$ 43,521	\$ (5,000)	\$ -	\$ 5,653.23
02832	Board Of Pharmacy	\$ 631,867	\$ 631,867	\$ -	\$ -	\$ 102,606.66
02833	Board Of Nursing	\$ 981,777	\$ 971,777	\$ (10,000)	\$ -	\$ 424,447.69
02834	Board Of Veterinarians	\$ 96,951	\$ 107,951	\$ 11,000	\$ -	\$ 23,593.94
02840	Board Of Social Workers	\$ 213,819	\$ 218,819	\$ 5,000	\$ -	\$ 37,402.96
02841	Board Of Athletics	\$ 16,934	\$ -	\$ (16,934)	\$ -	\$ -
02852	Bd. Of Alternative Health Care	\$ 69,898	\$ 65,898	\$ (4,000)	\$ -	\$ 2,763.51
02854	Bd. Of Real Estate Appraisers	\$ 285,701	\$ 285,701	\$ -	\$ -	\$ 13,410.44
02855	Bd Of Respiratory Care	\$ 39,871	\$ 39,871	\$ -	\$ -	\$ 12,530.64
03293	Country of Origin Labeling	\$ -	\$ -	\$ -	\$ 19,000	\$ -
<b>Total</b>		<b>\$ 14,667,328</b>	<b>\$ 14,667,328</b>	<b>\$ 0</b>	<b>\$ 69,000</b>	<b>\$ 3,941,040.40</b>