

TOTAL TO DATE FY 2014  
January 1, 2014

NEW CLAIMS SUBMITTED	BELGRADE	BILLINGS	BUTTE	GT FALLS	HAVRE	HELENA	KALISPELL	LEWIS	MILES CITY	MISSOULA	TOTALS
1. COMPENSATION NEW	26	31	10	35	10	23	10	15	23	35	218
Out Reach		15	4	32			1	2	8	2	64
American Indian		1							1	1	3
Both Outreach & AI		4			2			2	5		13
2. COMPENSATION INC	46	69	8	55	17	57	10	13	15	68	358
Out Reach	4	12	7	12	9		5		5	3	57
American Indian		1			4		1		1	2	9
Both Outreach & AI		3			4						7
3. VOC REHB	5	2		16	2				1		26
Out Reach		1			1						2
American Indian			1		2						3
Both Outreach & AI											
4. PENSION	6	9	3	3	2	4	3	2	6	6	44
Out Reach	2	3	1		3		7		1		17
American Indian					1						1
Both Outreach & AI		1			3			1			5
5. MISCELLANEOUS	9	12	5	27	2	6	11		9	28	109
Out Reach	2	7	5	3	2				1	1	21
American Indian					2					1	1
Both Outreach & AI		1			1					1	2
6. DIC	4	10	1	2				1		4	22
Out Reach	3	2	2				1			1	9
American Indian											
Both Outreach & AI											
7. DEATH PENSION	2	7	2	3	1	2	4	1	6	3	30
Out Reach	2	1			1		1		1		6
American Indian										2	2
Both Outreach & AI					1				2		3
8. VA LIFE INSURANCE											
Out Reach											
American Indian		4									4
Both Outreach & AI											
9. VA BURIAL ALLOWANCE	2	20	3	2		7	3		1	3	41
Out Reach	2	3	1				1				7
American Indian		1									1
Both Outreach & AI											
10. APPEALS	7	3	1	3		2	2				18
Out Reach		1									1
American Indian											
Both Outreach & AI											
OUT OF AREA	6	7		5	2	6	2		2	2	32
TOTALS	122	224	54	193	67	101	60	37	85	161	1,104
Total OUT REACH	188										
Total AMERICAN INDIAN	20										
BOTH OUT REACH & AI	30										

FEDERAL VA COMPENSATION STATISTICS FISCAL YEAR 2014

As of JANUARY 1, 2014

REGION	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
BELGRADE	\$6,327,847	\$2,848,102	\$12,098,713	\$10,797,306	\$12,289,592	\$11,040,382	\$11,457,572	\$12,456,758	\$13,853,027	\$15,708,051	\$17,443,349	\$8,302,395
BILLINGS	\$7,294,670	\$9,251,316	\$14,562,957	\$17,263,213	\$18,202,528	\$18,800,675	\$21,340,786	\$25,149,290	\$27,099,722	\$28,975,114	\$30,833,800	\$16,574,836
BUTTE	\$5,111,295	\$3,372,450	\$7,191,501	\$7,915,142	\$6,820,531	\$6,181,679	\$6,494,512	\$7,371,861	\$8,713,551	\$9,839,660	\$9,723,090	\$5,271,351
GREAT FALLS	\$13,010,602	\$10,569,078	\$10,136,851	\$20,720,919	\$23,565,488	\$21,888,585	\$25,496,628	\$30,117,111	\$26,751,370	\$31,644,345	\$32,400,769	\$13,770,993
HAVRE	NA	NA	\$3,588,045	\$3,528,647	\$4,339,793	\$4,279,998	\$4,513,568	\$7,430,496	\$8,247,257	\$9,955,986	\$9,347,180	\$4,373,528
HELENA	\$2,180,975	\$2,095,564	\$2,133,442	\$5,951,018	\$7,661,492	\$7,820,175	\$8,064,047	\$9,428,890	\$10,165,164	\$9,832,902	\$11,114,043	\$5,746,891
KALISPELL	\$12,051,406	\$12,190,413	\$14,779,264	\$14,467,239	\$16,640,928	\$14,303,420	\$17,662,753	\$21,795,901	\$16,961,109	\$15,787,138	\$16,763,497	\$9,232,886
LEWISTOWN					\$2,952,075	\$2,590,836	\$3,191,223	\$3,647,310	\$4,209,928	\$3,512,014	\$4,207,655	\$1,902,619
MILES CITY	\$1,240,744	\$5,206,439	\$3,751,259	\$3,782,226	\$3,209,063	\$5,755,171	\$5,599,125	\$6,790,654	\$7,879,726	\$8,217,689	\$7,058,576	\$3,371,877
MISSOULA	\$12,250,750	\$13,175,688	\$14,138,617	\$14,911,149	\$17,638,728	\$18,253,760	\$18,956,559	\$21,507,166	\$26,287,887	\$26,980,306	\$27,941,140	\$13,108,825
WOLF POINT						\$2,655,988		\$2,480,398				
	\$69,468,289	\$68,709,050	\$84,658,392	\$99,336,858	\$113,320,218	\$113,570,669	\$125,362,250	\$147,176,855	\$150,168,741	\$160,453,205	\$166,833,099	\$81,656,201
BENEFITS												
REGION	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Belgrade	\$1,230,593	\$1,607,738	\$1,620,072	\$1,275,196	\$1,241,015	\$1,327,781						
Billings	\$3,200,431	\$2,242,458	\$2,608,385	\$2,487,182	\$2,818,157	\$3,218,223						
Butte	\$912,830	\$971,822	\$857,795	\$673,641	\$766,161	\$1,089,102						
Great Falls	\$2,277,298	\$2,343,304	\$1,879,029	\$1,831,887	\$2,737,759	\$2,701,716						
Havre	\$656,853	\$758,510	\$474,094	\$866,604	\$680,595	\$936,872						
Helena	\$826,280	\$1,173,826	\$1,079,087	\$775,103	\$727,346	\$1,165,249						
Kalispell	\$1,588,350	\$1,522,018	\$966,350	\$1,149,644	\$1,774,154	\$2,232,370						
Lewistown	\$245,210	\$635,298	\$253,667	\$223,082	\$224,720	\$320,642						
Miles City	\$698,802	\$456,903	\$352,708	\$475,486	\$684,980	\$902,998						
Missoula	\$2,617,725	\$2,519,565	\$1,861,962	\$1,864,181	\$2,168,486	\$2,076,906						
	\$14,154,372	\$14,231,442	\$11,953,149	\$11,622,006	\$13,723,373	\$15,971,669	\$0	\$0	\$0	\$0	\$0	\$0

FEDERAL VA COMPENSATION STATISTICS FISCAL YEAR 2014

As of JANUARY 1, 2014

COMPENSATION AMOUNTS

REGION	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
BELGRADE	\$6,327,847	\$2,848,102	\$12,098,713	\$10,797,305	\$12,289,592	\$11,040,382	\$11,457,572	\$12,456,758	\$13,853,027	\$15,708,051	\$17,443,349	\$8,302,395
BILLINGS	\$7,294,670	\$9,251,316	\$14,562,957	\$17,263,213	\$18,202,528	\$18,800,675	\$21,340,786	\$25,149,290	\$27,099,722	\$28,975,114	\$30,833,800	\$16,574,836
BUTTE	\$5,111,295	\$3,372,450	\$7,191,501	\$7,915,142	\$6,820,531	\$6,181,679	\$6,494,512	\$7,371,861	\$8,713,551	\$9,839,660	\$9,723,090	\$5,271,351
GREAT FALLS	\$13,010,602	\$10,569,078	\$10,136,851	\$20,720,919	\$23,565,488	\$21,888,585	\$25,496,628	\$30,117,111	\$26,751,370	\$31,644,345	\$32,400,769	\$13,770,993
HAVRE	NA	NA	\$3,588,045	\$3,528,647	\$4,339,793	\$4,279,998	\$4,513,568	\$7,430,495	\$8,247,257	\$9,955,986	\$9,347,180	\$4,373,528
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MILES CITY	\$1,240,744	\$5,206,439	\$3,751,259	\$3,782,226	\$3,209,063	\$5,755,171	\$5,699,125	\$5,790,654	\$7,879,726	\$8,217,689	\$7,058,576	\$3,371,877
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WOLF POINT						\$2,655,988	\$2,585,477					
	\$69,468,289	\$68,709,050	\$84,658,392	\$99,336,858	\$113,320,218	\$113,670,669	\$125,362,260	\$147,176,835	\$150,168,741	\$160,463,206	\$166,833,099	\$81,666,201

BENEFITS

COMPENSATION

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Missoula	\$2,617,725	\$2,519,565	\$1,861,982	\$1,864,181	\$2,168,486	\$2,076,906						
TOTAL	\$14,164,372	\$14,231,442	\$11,953,149	\$11,622,006	\$13,723,373	\$16,971,868	\$0	\$0	\$0	\$0	\$0	\$0