



SB 418 (2015 Legislative Session)
 Addictive and Mental Disorders Division
 Mental Health Investments Reporting
Reporting Update for August 2016

Subsection (2)(a): Provide Community-Based Care to support a community-based system of care that is demonstrated through increased utilization of community-based crisis intervention services to reduce short-term admissions to the Montana state hospital.

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
<p><u>County Matching Grants for Crisis Intervention and Jail Diversion Program</u> (2015 Session - HB 33)</p> <p>This program is achieved through contracts with local counties who apply for funding.</p>	<p>Total budget approved for this program was \$2,100,000 in state special and general fund. Including: - \$850,000 existing budget, - \$250,000 new HB 2 - \$1,000,000 new HB 33</p>	<p>Uniform data from counties receiving crisis intervention and diversion grant awards</p>	<ol style="list-style-type: none"> Uniform reporting form filled out from counties and compiled for informational purposes Grant specific information compiled from each county 	<p>Quarterly</p>	<p>All requests to the Department were approved. Contracts were awarded to 16 counties, which will benefit 29 counties in total, in amount of \$1,830,639. <u>The Department 16 signed contracts from counties. Fourteen of the counties have billed and received reimbursement in the amount of \$1,515,275. The other two (Powell and Broadwater) counties did not complete the projects.</u> For fiscal year 2016: <u>Beaverhead County ~ Unduplicated persons served 76 and of those, 4 were admitted to MSH, 7 involuntary crisis, 1 acute psychiatric facility, 1 jail/detention, 63 were resolved with law enforcement intervention and referral to community services.</u> <u>Broadwater County ~ No activity.</u> <u>Butte Silver Bow County ~ Butte-Silver Bow had 29 personnel trained in Crisis Intervention Training (CIT) and funded a portion of detention center adult case management in partnership with WMMHC.</u></p>

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
					<p><u>Custer County</u> ~ Custer County is working in partnership with Dawson County to establish crisis beds at Glendive Medical Center.</p> <p><u>Gallatin County</u> ~ 594 persons were served with 1,579 presentations. Of those, 25 went to MSH, 16 acute psychiatric hospital, 605 went to a voluntary crisis facility, 69 to involuntary crisis facility, 112 went to detention, 665 were discharged to the community.</p> <p>Gallatin county provided Crisis Intervention Training (CIT) to 392 individuals from 14 different counties which included county employees, police departments, forest service staff, Montana Highway Patrol, Montana Law enforcement Academy, Probation &Parole Officer, Mental Health Center staff, US Probation, Missoula Urban Indian Health Center, and MSU police.</p> <p><u>Hill County</u> ~ Persons received mental health and addiction services in detention – 131 clients were served for the year and 55 of those clients had a Co-Occurring presentation. Of the 131 persons, 64 were discharged and 67 remain in custody.</p> <p><u>Lake County</u> ~ The Lake House emergency detention program opened on April 5th. Since opening they have served 38 individuals in the ED beds and 4 individuals in the short-term 14 day diversion program.</p> <p><u>Lewis and Clark County</u> ~ Completed 876 evaluations in the detention center by the Crisis Response Team (CRT).</p> <p><u>Lincoln County</u> ~ Waiting on the results of the feasibility study.</p>

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
					<p><u>Missoula County</u> ~ 3,656 persons served at St. Pats Hospital, Partnership Health, WMMHC, and the detention center, of those 229 went to MSH, 122 acute psychiatric hospital, 281 went to a voluntary crisis facility, 132 to involuntary crisis facility, 92 went to detention, 1,176 were discharged to the community.</p> <p><u>Park County</u> ~ Persons served – 109 (July – March). Total of 48 clients had a Co-Occurring presentation. Of those 109 clients, 27 were referred to community treatment, 2 went to MSH, 2 refused treatment, 8 clients went to jail, and 70 cases were resolved.</p> <p><u>Powell County</u> ~ No activity.</p> <p><u>Ravalli County</u> ~ Persons served – 742. Of those – 409 were resolved, 319 were sent to a voluntary crisis facility or hospital, and 120 went to involuntary ED/MSH.</p> <p><u>Richland County</u> ~ Numbers jail nurse served – 218 and of those 81 had a Co-Occurring presentation and 24 received community outpatient treatment and 12 were sent to a treatment facility.</p> <p><u>Valley County</u> ~ Numbers served in hospital crisis room – 16 Total presentations – 16 and of those 4 of the clients were sent to MSH, 2 went to a community commitment, 1 went to an acute psychiatric facility, and 9 went home.</p> <p><u>Yellowstone County</u> ~ Persons served – 2,437 Total presentations were 10,263 and of those presentations 6,947 were Co-Occurring. The discharge coordinator was hired in January and assisted 348 clients with finding housing, public assistance programs, medical services, employment and life skills.</p>

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data																																																																																																														
<p><u>Community Secure Crisis Beds (2015 Session - HB 34)</u></p> <p>This program is achieved through utilization of the following contracts:</p> <ul style="list-style-type: none"> Hayes-Morris, Butte Hope House, Bozeman Journey Home, Helena West House, Hamilton Lake House, Polson, (Lake House had hired key employees to staff the emergency detention crisis beds. The emergency detention unit was opened up on April 5, 2016.) Note: With the opening of Lake House in Polson more detention beds became available for the months of April – June. 	<p>Total budget is \$815,000 general fund each year of the biennium.</p> <ul style="list-style-type: none"> \$215,000 existing budget \$600,000 new HB34 	<p>Number of individuals using secure detention beds</p>	<p>1. Number of filled beds by provider</p> <p>2. Disposition of person</p>	<p>Quarterly</p>	<p>1. Total Beds Filled.</p> <table border="1"> <thead> <tr> <th>Month</th> <th># Clients</th> <th>Filled Bed Days</th> <th>Available Bed Days</th> <th>Usage %</th> </tr> </thead> <tbody> <tr><td>July</td><td>26</td><td>96</td><td>248</td><td>39%</td></tr> <tr><td>August</td><td>20</td><td>83</td><td>248</td><td>33%</td></tr> <tr><td>September</td><td>23</td><td>102</td><td>240</td><td>43%</td></tr> <tr><td>October</td><td>21</td><td>104</td><td>248</td><td>42%</td></tr> <tr><td>November</td><td>17</td><td>113</td><td>240</td><td>47%</td></tr> <tr><td>December</td><td>23</td><td>91</td><td>248</td><td>37%</td></tr> <tr><td>January</td><td>29</td><td>143</td><td>248</td><td>58%</td></tr> <tr><td>February</td><td>21</td><td>74</td><td>232</td><td>32%</td></tr> <tr><td>March</td><td>19</td><td>71</td><td>248</td><td>29%</td></tr> <tr><td>April</td><td>21</td><td>90</td><td>300</td><td>30%</td></tr> <tr><td>May</td><td>22</td><td>107</td><td>310</td><td>35%</td></tr> <tr><td>June</td><td>22</td><td>96</td><td>300</td><td>32%</td></tr> <tr><td>Yearly Total</td><td>264</td><td>1,170</td><td>3,110</td><td>38%</td></tr> </tbody> </table> <p>2. Total Dispositions:</p> <table border="1"> <thead> <tr> <th>Month</th> <th>MSH Placement</th> <th>Local Hospital</th> <th>Voluntary Crisis Beds</th> <th>Local Community</th> </tr> </thead> <tbody> <tr><td>July</td><td>11</td><td>0</td><td>6</td><td>9</td></tr> <tr><td>August</td><td>13</td><td>1</td><td>3</td><td>3</td></tr> <tr><td>September</td><td>6</td><td>1</td><td>6</td><td>10</td></tr> <tr><td>October</td><td>7</td><td>0</td><td>2</td><td>12</td></tr> <tr><td>November</td><td>7</td><td>1</td><td>4</td><td>5</td></tr> <tr><td>December</td><td>7</td><td>0</td><td>4</td><td>12</td></tr> <tr><td>January</td><td>7</td><td>2</td><td>7</td><td>13</td></tr> </tbody> </table>	Month	# Clients	Filled Bed Days	Available Bed Days	Usage %	July	26	96	248	39%	August	20	83	248	33%	September	23	102	240	43%	October	21	104	248	42%	November	17	113	240	47%	December	23	91	248	37%	January	29	143	248	58%	February	21	74	232	32%	March	19	71	248	29%	April	21	90	300	30%	May	22	107	310	35%	June	22	96	300	32%	Yearly Total	264	1,170	3,110	38%	Month	MSH Placement	Local Hospital	Voluntary Crisis Beds	Local Community	July	11	0	6	9	August	13	1	3	3	September	6	1	6	10	October	7	0	2	12	November	7	1	4	5	December	7	0	4	12	January	7	2	7	13
Month	# Clients	Filled Bed Days	Available Bed Days	Usage %																																																																																																															
July	26	96	248	39%																																																																																																															
August	20	83	248	33%																																																																																																															
September	23	102	240	43%																																																																																																															
October	21	104	248	42%																																																																																																															
November	17	113	240	47%																																																																																																															
December	23	91	248	37%																																																																																																															
January	29	143	248	58%																																																																																																															
February	21	74	232	32%																																																																																																															
March	19	71	248	29%																																																																																																															
April	21	90	300	30%																																																																																																															
May	22	107	310	35%																																																																																																															
June	22	96	300	32%																																																																																																															
Yearly Total	264	1,170	3,110	38%																																																																																																															
Month	MSH Placement	Local Hospital	Voluntary Crisis Beds	Local Community																																																																																																															
July	11	0	6	9																																																																																																															
August	13	1	3	3																																																																																																															
September	6	1	6	10																																																																																																															
October	7	0	2	12																																																																																																															
November	7	1	4	5																																																																																																															
December	7	0	4	12																																																																																																															
January	7	2	7	13																																																																																																															

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data																																																			
					<table border="1"> <thead> <tr> <th>Month</th> <th>MSH Placement</th> <th>Local Hospital</th> <th>Voluntary Crisis Beds</th> <th>Local Community</th> </tr> </thead> <tbody> <tr> <td>February</td> <td>9</td> <td>2</td> <td>6</td> <td>4</td> </tr> <tr> <td>March</td> <td>5</td> <td>1</td> <td>5</td> <td>8</td> </tr> <tr> <td>April</td> <td>7</td> <td>0</td> <td>12</td> <td>2</td> </tr> <tr> <td>May</td> <td>10</td> <td>0</td> <td>7</td> <td>5</td> </tr> <tr> <td>June</td> <td>7</td> <td>3</td> <td>4</td> <td>8</td> </tr> <tr> <td>Yearly Total</td> <td>96</td> <td>11</td> <td>66</td> <td>91</td> </tr> </tbody> </table>	Month	MSH Placement	Local Hospital	Voluntary Crisis Beds	Local Community	February	9	2	6	4	March	5	1	5	8	April	7	0	12	2	May	10	0	7	5	June	7	3	4	8	Yearly Total	96	11	66	91																
Month	MSH Placement	Local Hospital	Voluntary Crisis Beds	Local Community																																																				
February	9	2	6	4																																																				
March	5	1	5	8																																																				
April	7	0	12	2																																																				
May	10	0	7	5																																																				
June	7	3	4	8																																																				
Yearly Total	96	11	66	91																																																				
<p>Short Term Inpatient Treatment (2015 Session - HB 35)</p> <p>This program is achieved through the utilization of the following contracts:</p> <ul style="list-style-type: none"> Western Montana Mental Health Center St. Peters Hospital in Helena (signed June 2016) Billings Clinic in Billings (signed) Providence in Missoula 	<p>Total budget is \$500,000 general fund each year of the biennium.</p> <ul style="list-style-type: none"> \$500,000 new HB 35 	<p>Number of individuals using short-term voluntary treatment/final disposition of cases</p>	<ol style="list-style-type: none"> Number of filled beds by provider Disposition of persons 	<p>Quarterly</p>	<p>State general funded short term placements:</p> <table border="1"> <thead> <tr> <th>Location</th> <th>Days</th> <th>Disposition</th> </tr> </thead> <tbody> <tr> <td>Dakota Place</td> <td>Oct – 5 days</td> <td>VA Hospital SD</td> </tr> <tr> <td>Journey Home</td> <td>Nov – 9 days</td> <td>Medicaid paid & home with treatment</td> </tr> <tr> <td>Hayes Morris</td> <td>Nov – 14 days</td> <td>SMART program and home</td> </tr> <tr> <td>Dakota Place</td> <td>Nov – 4 days</td> <td>Home in Missoula County</td> </tr> <tr> <td>Dakota Place</td> <td>Nov – 12 days</td> <td>G189 Funds and home</td> </tr> <tr> <td>Hays Morris</td> <td>Nov – 14 days</td> <td>PATH & G189 funds & home</td> </tr> <tr> <td>Hays Morris</td> <td>Dec – 10 days</td> <td>Home with treatment</td> </tr> <tr> <td>Providence</td> <td>Dec – 9 days</td> <td>Shelter with treatment</td> </tr> <tr> <td>Journey Home</td> <td>Feb – 5 days</td> <td>Montana State Hospital admission</td> </tr> <tr> <td>Hays Morris</td> <td>Feb – 8 days</td> <td>Home with treatment</td> </tr> <tr> <td>Hays Morris</td> <td>Feb – 14 days</td> <td>Moved voluntary crisis bed</td> </tr> <tr> <td>Hays Morris</td> <td>Feb – 10 days</td> <td>Home with aftercare</td> </tr> <tr> <td>Hays Morris</td> <td>Feb – 11 days</td> <td>Home with treatment</td> </tr> <tr> <td>Dakota Place</td> <td>Mar – 4 days</td> <td>West House ED Bed</td> </tr> <tr> <td>Hays Morris</td> <td>Mar – 9 days</td> <td>Home with treatment</td> </tr> <tr> <td>Hays Morris</td> <td>Mar – 11 days</td> <td>Home with treatment</td> </tr> </tbody> </table>	Location	Days	Disposition	Dakota Place	Oct – 5 days	VA Hospital SD	Journey Home	Nov – 9 days	Medicaid paid & home with treatment	Hayes Morris	Nov – 14 days	SMART program and home	Dakota Place	Nov – 4 days	Home in Missoula County	Dakota Place	Nov – 12 days	G189 Funds and home	Hays Morris	Nov – 14 days	PATH & G189 funds & home	Hays Morris	Dec – 10 days	Home with treatment	Providence	Dec – 9 days	Shelter with treatment	Journey Home	Feb – 5 days	Montana State Hospital admission	Hays Morris	Feb – 8 days	Home with treatment	Hays Morris	Feb – 14 days	Moved voluntary crisis bed	Hays Morris	Feb – 10 days	Home with aftercare	Hays Morris	Feb – 11 days	Home with treatment	Dakota Place	Mar – 4 days	West House ED Bed	Hays Morris	Mar – 9 days	Home with treatment	Hays Morris	Mar – 11 days	Home with treatment
Location	Days	Disposition																																																						
Dakota Place	Oct – 5 days	VA Hospital SD																																																						
Journey Home	Nov – 9 days	Medicaid paid & home with treatment																																																						
Hayes Morris	Nov – 14 days	SMART program and home																																																						
Dakota Place	Nov – 4 days	Home in Missoula County																																																						
Dakota Place	Nov – 12 days	G189 Funds and home																																																						
Hays Morris	Nov – 14 days	PATH & G189 funds & home																																																						
Hays Morris	Dec – 10 days	Home with treatment																																																						
Providence	Dec – 9 days	Shelter with treatment																																																						
Journey Home	Feb – 5 days	Montana State Hospital admission																																																						
Hays Morris	Feb – 8 days	Home with treatment																																																						
Hays Morris	Feb – 14 days	Moved voluntary crisis bed																																																						
Hays Morris	Feb – 10 days	Home with aftercare																																																						
Hays Morris	Feb – 11 days	Home with treatment																																																						
Dakota Place	Mar – 4 days	West House ED Bed																																																						
Hays Morris	Mar – 9 days	Home with treatment																																																						
Hays Morris	Mar – 11 days	Home with treatment																																																						

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data		
					Location	Days	Disposition
					Hays Morris	Apr – 13 days	Home with treatment
					Lake House	Apr – 10 days	Home with treatment
					Lake House	May – 10 days	Home with treatment
					Hays Morris	May – 10 days	Home with treatment
					Hays Morris	May – 2 days	Sent to ED bed
					West House	May – 11 days	MSH Admission
					Lake House	June – 5 days	Home with Treatment
					Lake House	June – 7 days	Home with Treatment
					Totals	217 days – 24 clients	18 Community, 1 VA Hospital, 2 MSH, 1 Voluntary Crisis Home, 2 Emergency Detention
					<u>Insured short term placements:</u>		
					Location	Days	Disposition
					Providence	Feb – 22 days	Home with supported
					Providence	Feb – 13 days	Home with support
					Providence	Feb – 26 days	Stipulated to MSH
					Providence	Mar – 15 days	Home with support
					Providence	Mar- 17 days	Home with support
					Providence	Apr- 2 days	Home with support
					Providence	Feb – 37 days	CB Commit
					Providence	Apr – 20 days	Home with Support
					Providence	May – 22 days	Voluntary Dakota House
					Providence	May – 13 days	Home with support
					Providence	May – 18 days	MSH
					Providence	June – 11 days	Home with support
					Providence	June – 24 days	Stipulated to MSH
					Providence	June – 32 days	Home with support
					St.Petes	June – 13 days	Home with support
					Totals	285 days – 15 clients	10 Community, 3 MSH, 1 Voluntary

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data																		
<p><u>Transitional Mental Health Group Home</u></p> <p>This program is achieved through enhanced placement payments to eligible group home providers. This is accomplished by providing an enhanced rate of up to \$69.00 per day for approved GBMI placements in group homes.</p>	<p>Total budget is \$1,500,000 general fund each year of the biennium.</p> <ul style="list-style-type: none"> \$1,500,000 new HB 2 	<p>Number of Guilty But Mentally Ill individuals placed in transitional mental health group homes and subsequent placements</p>	<ol style="list-style-type: none"> Number of GBMI placements Subsequent placement GBMI person Status of RFI for additional transitional group home beds. 	<p>Quarterly</p>	<ol style="list-style-type: none"> Six GBMI placements were approved for Kalispell, Missoula and Billings. There were no new placements for the fourth quarter. <table border="1" data-bbox="1903 310 2481 662"> <thead> <tr> <th>Vendor</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>SCRMMHC</td> <td>7/1/2015</td> </tr> <tr> <td>WMMHC</td> <td>7/1/2015</td> </tr> <tr> <td>SCRMMHC</td> <td>11/13/2015</td> </tr> <tr> <td>Winds of Change</td> <td>12/24/2015</td> </tr> <tr> <td>Winds of Change</td> <td>3/29/2016</td> </tr> <tr> <td>Center for Mental Health</td> <td>5/2/2016</td> </tr> <tr> <td>WMMHC</td> <td>5/4/2016</td> </tr> <tr> <td>Totals</td> <td>8 Clients</td> </tr> </tbody> </table> Seven persons continue to reside in the programs. One person transitioned into the community setting and is doing well. Request for Information (RFI) was issued February 12th, 2016 and responses due to the Department by April 15th, 2016. The RFI is intended to allow providers the opportunity to send proposals to the Department to expand mental health transitional group homes. <p><u>Update March</u>~ Winds of Change and Community Counseling and Correctional Services (CCCS) both submitted responses to the RFI. The Department intends on completing a Request for Proposal in FY 2017.</p> <p><u>Update June</u> ~ The Department has received initial approval from the Department of Administration to submit a request for proposal (RFP). The initial scope of work is currently in progress and it is anticipated an RFP would be issued in September/October.</p> 	Vendor	Date	SCRMMHC	7/1/2015	WMMHC	7/1/2015	SCRMMHC	11/13/2015	Winds of Change	12/24/2015	Winds of Change	3/29/2016	Center for Mental Health	5/2/2016	WMMHC	5/4/2016	Totals	8 Clients
Vendor	Date																						
SCRMMHC	7/1/2015																						
WMMHC	7/1/2015																						
SCRMMHC	11/13/2015																						
Winds of Change	12/24/2015																						
Winds of Change	3/29/2016																						
Center for Mental Health	5/2/2016																						
WMMHC	5/4/2016																						
Totals	8 Clients																						

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
<p><u>Housing and Re-entry Services</u></p> <p>This program has two components:</p> <ol style="list-style-type: none"> 1. Providing prerelease services and enhanced placement payments for approved GBMI placements. This is accomplished by contracting with Butte Prerelease (CCCS) and Helena Prerelease (Boyd Andrew). 2. Housing support services paid to contractors on behalf of clients. 	<p>Total budget is \$300,000 in general fund each year of the biennium.</p> <ul style="list-style-type: none"> • \$300,000 new HB 2 	<p>Number of Guilty But Mentally Ill individuals placed prerelease placement</p> <p>Number of individuals served with housing support</p>	<ul style="list-style-type: none"> • Number of GBMI placements <ol style="list-style-type: none"> a. Subsequent placement GBMI person • Number receiving housing support services. 	<p>Quarterly</p>	<ol style="list-style-type: none"> 1. One GBMI person was placed at Butte Prerelease in July. This person left the prerelease program in July transferring to Wyoming probation. 2. Number of persons receiving housing support services: <div data-bbox="1862 418 2521 609" style="border: 1px solid black; padding: 5px; margin: 10px 0;"> <p style="text-align: center;">115 Individuals Total Received Funding</p> <p>49 Transitioned out of MSH</p> <p>48 Funding to prevent readmission</p> <p>18 Funding to prevent placement at MSH</p> </div> 3. Since 7/1/2015 a total of 115 clients received funding in the amount of \$128,131.40 for housing support allowances. This includes housing, clothing, groceries, hygiene products, and other miscellaneous household needs.
<p><u>Home and Community Based Services (HCBS) Waiver Expansion</u></p> <p>This is accomplished through contracting for slots in communities.</p> <p>The locations include:</p> <ul style="list-style-type: none"> ~ Cascade County – capacity of 39 ~ Flathead County – capacity of 34 ~ Lewis and Clark County – capacity of 40 ~ Missoula County – capacity of 50 ~ Silverbow County – capacity of 43 ~ Yellowstone County – capacity of 42 	<p>Total budget is \$5,780,201 in general, state special, and federal funds.</p> <ul style="list-style-type: none"> - \$4,533,189 existing budget - \$1,247,012 new HB 2 budget 	<p>Number of people served in new HCBS waiver slots and setting from which individuals were placed in HCBS slots.</p>	<ol style="list-style-type: none"> 1. Increased slots 2. Number of HCBS slots utilized 3. Prior HCBS slot placement for increased slots 	<p>Quarterly</p>	<ol style="list-style-type: none"> 1. Increased sites: <ul style="list-style-type: none"> ~ Expanded 10 slots in Lewis and Clark County ~ Expanded 10 slots in Missoula County ~ Expanded 30 slots in Flathead County 2. Number new slots filled: <ul style="list-style-type: none"> ~ 10 filled slots in Lewis and Clark County (no change) ~ 10 Filled slots in Missoula County (no change) ~ 14 Filled slots in Flathead County 3. Prior placements for new slots include: <ul style="list-style-type: none"> ~ Lewis and Clark County – 5 living independently, 4 from a nursing home, and 1 from assisting living. (no change) ~ Missoula County – 7 living independently, 2 from a nursing home, and 1 was homeless (no change) ~ Flathead County – 12 from private setting (alone or with family), 1 from assisted living, and 1 from skilled nursing home.

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
<p><u>72 Hour Crisis Stabilization</u></p> <p>Journey home opened in July 2015 in Helena (WMMHC).</p> <p>Lake House opened April 2016.</p>	<p>Total budget provided for increasing services \$500,000 in general fund each year of the biennium.</p> <ul style="list-style-type: none"> \$500,000 new HB 2 budget 	<p>Number of individuals served with additional funding for 72-hour crisis stabilization</p>	<p>1. Services provided by Journey Home in Helena</p>	<p>Quarterly</p>	<p>1. From July 1, 2015 to September 30, 2015, an additional 15 clients received services.</p> <p>2. From October 1, 2015, to December 31, 2015, additional 26 clients received services.</p> <p>3. From January 1, 2016, to March 31, 2016, an additional 12 clients received services.</p> <p>4. From April 1, 2016, June 30, 2016, an additional 34 clients received services. (25 Journey Home and 9 Lake House)</p> <p>Total for FY 2016, an additional 87 clients received services. (78 Journey Home and 9 Lake House)</p>
<p><u>Peer Support Services</u></p>	<p>Total budget provided for increasing services \$250,000 in general fund each year of the biennium. New HB 2</p>	<p>Number of individuals served with Peer Support Services</p>	<p>1. Number receiving peer support services.</p>	<p>Quarterly</p>	<p>Request for Proposal (RFP) was issued. Responses from vendors are due November 17th, 2015.</p> <p><u>Update December</u> ~ Two vendors bid on the RFP and Winds of Change was awarded the contract on December 8, 2015. The contract was signed in January and an initial payment of \$30,360 was made for WOC staff training and ancillary office supply start up needs in February 2016.</p> <p><u>Update March</u> ~ The Winds of Change Peer Recovery Support program in Missoula has a total of seven peer recovery support coaches (PRSC) employed. Four persons have been trained in Whole Health Action Management (WHAM), which is a program designed by peers, to support peers, and teach skills to better manage chronic physical health conditions, mental illness and substance addiction to gain whole health. Peers have assisted individuals with Medicaid enrollment, connecting to Vocational Rehabilitation Services, establishing a Primary Care Physician and connecting to a variety of community resources.</p>

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
					<p><u>Update June</u> ~ A total of 100 persons participated in the Peer Mentoring program. Of those, 73 were diverted from a jail or MSH placement. A total of 23 were diverted from MSH using crisis housing services. In addition, 29% of the persons had a co-occurring diagnosis.</p> <p>Out of those 100 persons the received the following services connections:</p> <ul style="list-style-type: none"> • 25 vocational rehabilitation • 54 established with primary care physician • 63 community resources such as food bank, 12-step meetings, public transportation, housing, legal assistance, and clothing <p>An additional 1.50 staff were hired creating a total of 8.50 FTE in the community as peer mentors.</p>
<u>Montana State Hospital</u>	N/A	Montana State Hospital admission/discharge data	1. Hospital discharges 2. Hospital admissions	Quarterly	<p>1. Discharges:</p> <ol style="list-style-type: none"> July – September – a total of 162 discharges. October – December – a total of 203 discharges. January – March – a total of 165 discharges. April – June – a total of 208 discharges. FY 2016 total – 738 discharges <p>2. Hospital admissions:</p> <ol style="list-style-type: none"> July – September 2015 – a total of 189 admissions. October – December 2015 – a total of 168 admissions. January – March – a total of 208 admissions. April – June – a total of 203 admissions. FY 2016 total – 768 admissions

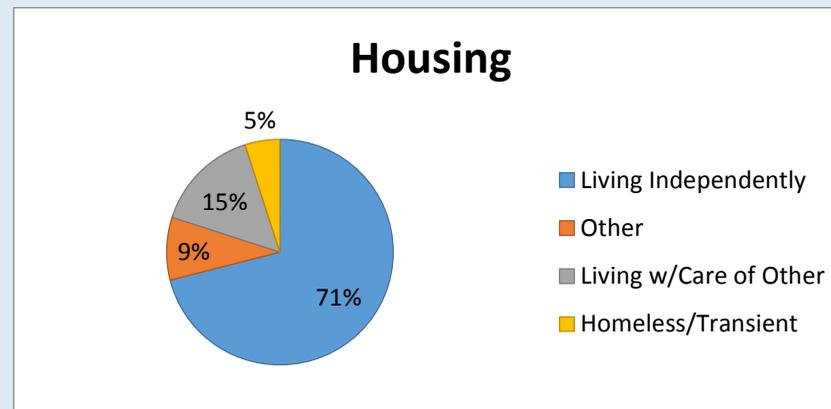
Subsection (2)(b): Report on Recovery-Focused Services which will provide and reimburse for effective prevention and treatment that enables sustainable recovery in communities, evidenced through quality assurance activities and analyses.

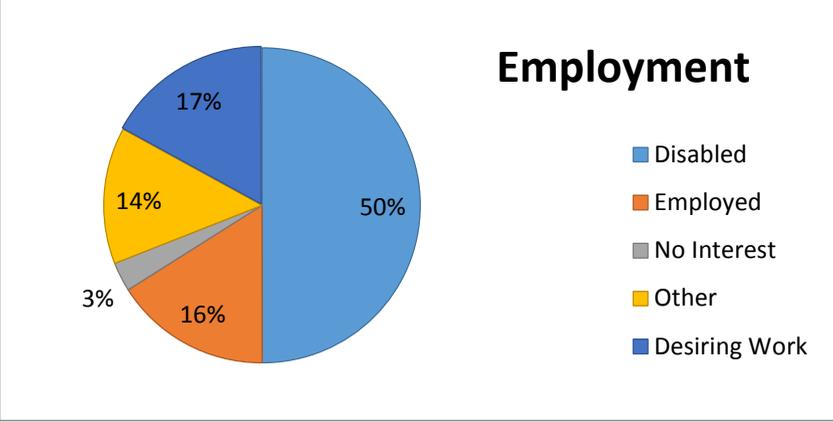
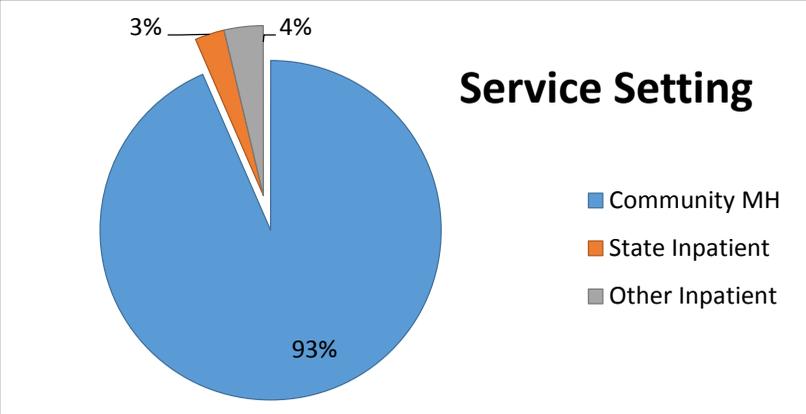
Objective	Item to Report	Data Collection Component	Timeline	Current Data
Evaluate processes and data quality for accuracy and continual process improvement.	<p>DPHHS quality assurance activities and analyses for mental health services</p> <p>Number of Fidelity Reports Completed</p>	<ol style="list-style-type: none"> 1. Requested internal audits from QAD 2. Fidelity Results/Reviews 3. Aftercare tracking data for patients at 7-days post discharge 4. Department provider training sessions 5. State sponsored training 	Yearly	<ol style="list-style-type: none"> 1. QAD Process: <ol style="list-style-type: none"> a. Initial discussion with internal auditors and risk liability discussed October 2015. b. Follow-up meetings to discuss process flow – December. c. Received initial process flow information January 2016. d. Next action item – meet and discuss process flow outcome and recommendations. 2. Fidelity Review Reports <ol style="list-style-type: none"> a. HCBS Waiver Review Team October - Billings and Great Falls November – Helena All seven HCBS sites are scheduled for reviews from August to December 2016 b. Supported Employment October – Mountain Home Montana December – Center for Children and Families 3. Aftercare tracking (Period of June 17 – July 17) – Of the 50 patients tracked: <ol style="list-style-type: none"> a. 28 patients contractor was unable to obtain information due to provider did not respond to request, patient refused or was unable to sign a release of information, release of information was not on file, or the patient did not receive services from the provider on file b. 1 patient returned to MSH c. 21 patients received services in the form of either individual therapy, medication management, case management, vocational services, day treatment, drop in center services, nursing home services, senior center, or VA services

Objective	Item to Report	Data Collection Component	Timeline	Current Data
				<p>4. Department provided training:</p> <ul style="list-style-type: none"> a. 72 hour training – provided to six mental health centers. b. Housing and re-entry services training provided to Center for Mental Health – May 2016 <p>5. Preparing for Perinatal Mood and Anxiety Disorders Training – October 20-21 in Helena.</p>

Subsection (2)(c): Improved Outcomes for Co-Occurring Populations by improving outcomes for individuals with serious mental illness and co-occurring substance use disorders, demonstrated through data collection on individual client outcomes for recovery markers and performance measures.

Objective	Item to Report	Data Collection Component	Timeline	Current Data
Recovery Marker Trends	Recovery marker data for the case management population: housing and employment	<p>1. Reporting recovery markers.</p> <ul style="list-style-type: none"> a. Housing b. Employment 	Yearly	<p>1. <u>Recovery Marker Data for FY 2015</u></p> <p>a. <u>Housing</u></p> <ul style="list-style-type: none"> o Homeless/Transient – 5% o Living in the Care of Others – 15% o Living Independently – 71% o Other – 9%



Objective	Item to Report	Data Collection Component	Timeline	Current Data
		 <p>Employment</p> <ul style="list-style-type: none"> Disabled – 50% Employed – 16% No Interest in Working – 3% Other (Student/Homemaker/Retired/Other) – 15% Unemployed but able/desiring Work – 17% 		<p>b. <u>Employment</u></p> <ul style="list-style-type: none"> ○ Disabled – 50% ○ Employed – 16% ○ No Interest in Working – 3% ○ Other (Student/Homemaker/Retired/Other) – 15% ○ Unemployed but able/desiring Work – 17%
<p>Adults Serviced in Publically Funded Mental Health Programs</p>	<p>Report service setting information</p>	<p>1. Service setting location of adults receiving publically funded mental health services/programs.</p>  <p>Service Setting</p> <ul style="list-style-type: none"> Community MH – 93.5% State Inpatient – 2.8% Other Inpatient – 3.7% 	<p>Yearly</p>	<p><u>Service Setting</u></p> <ul style="list-style-type: none"> ○ Community Mental Health Programs – 93.5% ○ State Psychiatric Hospitals – 2.8% ○ Other Psychiatric Inpatient – 3.7%

Objective	Item to Report	Data Collection Component	Timeline	Current Data
Track and report recidivism and re-admission data at MSH.	Montana State Hospital recidivism data	1. Hospital recidivism data <ul style="list-style-type: none"> a. 30-days b. 90-days c. 1 year 	Quarterly	1. Hospital recidivism data <ul style="list-style-type: none"> • FY 2015: <ul style="list-style-type: none"> a. 30-days – 48 re-admissions b. 90-days – 27 re-admissions c. 1 year – 82 re-admissions • July – September 2015: <ul style="list-style-type: none"> a. 30-days – 9 re-admissions b. 90-days – 6 re-admissions c. 1 year – 16 re-admissions • October – December 2015: <ul style="list-style-type: none"> a. 30-days – 18 re-admissions b. 90-days – 6 re-admissions c. 1 year – 11 re-admissions • January – March 2016: <ul style="list-style-type: none"> a. 30-days – 13 re-admissions b. 90-days – 10 re-admissions c. 1 year – 26 re-admissions • April – June 2016: <ul style="list-style-type: none"> a. 30-days – 12 re-admissions b. 90-days – 14 re-admissions c. 1 year – 23 re-admission • FY 2016 Total: <ul style="list-style-type: none"> a. 30-days – 52 re-admissions b. 90-days – 36 re-admissions c. 1 year – 76 re-admission

Subsection (2)(d): Improved Collaboration between community mental health providers, nursing homes, and state facilities, demonstrated through an increase in state facility discharge rates with a corresponding decrease in client recidivism to state facilities.

Objective	Item to Report	Data Collection Component	Reporting Timeline	Current Data
Discharge coordination between MSH and community mental health centers.	Payments made to community providers to assist with discharge of MSH patients	<ol style="list-style-type: none"> Tracking of MSH placements utilizing discharge coordination services Payment of discharge coordination services 	Quarterly	<p>Contracts for discharge coordination services were finalized October 2015.</p> <p>First Quarter ~ Two mental health centers reviewed 21 patients at MSH. Five patients were accepted into services at community mental health centers.</p> <p>Second Quarter ~ Two mental health centers reviewed 27 patients at MSH. Two patients had pre placement visits and returned to MSH. Ten patients were accepted into services at community mental health centers.</p> <p>Third Quarter ~ Two mental health centers reviewed 34 patients at MSH. Three patients had pre placement visits and two returned to MSH and one discharged to the community. Five patients were accepted into services at community mental health centers.</p> <p>Fourth Quarter ~ Two mental health centers reviewed 8 patients at MSH. 3 patients were accepted into services at community mental health centers.</p> <p>FY 2016 Total ~ 8 visits by mental health centers, with 90 patients reviewed at MSH. 5 patients had pre placement visits and returned to MSH. 23 patients were accepted into services at community mental health centers.</p>
Increase community collaboration and information sharing.	Number of meetings with stakeholders	<ol style="list-style-type: none"> Regional Mental Health Centers Meeting One-on-one meetings Stakeholder meetings/events Service Area Authority Community Program Officer – attendance of local advisory council 	Quarterly	<ol style="list-style-type: none"> <u>Regional Mental Health Center Meetings:</u> July, August, October, November, January, February, March, April, May, June March – Met with MH Center Representative, AMDD Administrator, MSH Administrator, MH Bureau Chief, and MSH Clinical Director regarding MSH admissions and discharges. <u>One-on-one meetings:</u> 3 Rivers MH Center – September AWARE - October

Objective	Item to Report	Data Collection Component	Reporting Timeline	Current Data
				<p>WMMHC – October, March (Discuss Crisis Program Funding) C4MH – October, January (Medicaid Expansion) Mental Health Oversight Advisory Committee – July , October, February</p> <p>3. <u>Stakeholder meetings/events:</u> Board of Visitors Meeting – July, February, March, June Madison County Local Advisory Council – August Admission and Discharge Review Team – 6 meetings since 7/1/2015 Nursing Home Administrators – September Judges meeting - October Case management waiver team - October Lewis and Clark Advisory Committee – November Commission on Sentencing - November Adult Protective Team Meetings – attended 37 since 7/1/2015 Lewis and Clark Mental Health and Law Enforcement – 8 meetings NAMI Conference – October Stakeholder Summit (Dillon) – February Tobacco Cessation Leadership Academy – March Prerelease Directors Meeting – Medicaid Coverage – 6/21/2016</p> <p>4. <u>Service Area Authority:</u> Eastern SAA - July, August, September, October, November, January, February, March, April, May, June Western SAA - August, September, October, January, February, March, April, May, June Central SAA - September, October, December, February, March, April, May, June All area SAA – July, October, January, April ESAA Congress – May CSAA Congress - April</p> <p>5. <u>Community local advisory councils</u> Department staff attended 68 local advisory committee meetings from 7/1/2015 – 10/30/2015 which covers 27 counties in the state</p>

Objective	Item to Report	Data Collection Component	Reporting Timeline	Current Data
				<p>Department staff attended 70 local advisory committee meetings from 11/1/2015 – 12/31/2015 which covers 27 counties in the state</p> <p>Department staff attended 45 local advisory committee meetings from 1/1/2016 – 3/31/2016 which covers 27 counties in the state</p> <p>Department staff attended 54 local advisory committee meetings from 4/1/2016 – 6/30/2016 which covers 36 counties in the state</p>