



**SB 418 (2015 Legislative Session)**  
 Addictive and Mental Disorders Division  
 Mental Health Investments Reporting  
Reporting Update for March 2016

**Subsection (2)(a): Provide Community-Based Care** to support a community-based system of care that is demonstrated through increased utilization of community-based crisis intervention services to reduce short-term admissions to the Montana state hospital.

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
<p><u>County Matching Grants for Crisis Intervention and Jail Diversion Program</u>  <b>(2015 Session - HB 33)</b></p> <p>This program is achieved through contracts with local counties who apply for funding.</p>	<p>Total budget approved for this program was \$2,100,000 in state special and general fund.            Including:            - \$850,000 existing budget,            - \$250,000 new HB 2            - \$1,000,000 new HB 33</p>	<p>Uniform data from counties receiving crisis intervention and diversion grant awards</p>	<ol style="list-style-type: none"> <li>1. Uniform reporting form filled out from counties and compiled for informational purposes</li> <li>2. Grant specific information compiled from each county</li> </ol>	<p>Quarterly</p>	<p>All requests to the Department were approved. Contracts were awarded to 16 counties, which will benefit 29 counties in total, in amount of \$1,830,639.</p> <p>The Department has received 14 signed contracts from counties. Silverbow County and Custer County have not signed their contracts as of February 2016. Custer County is in the process of reviewing an alternative plan working in conjunction with Dawson County. Four of the counties have billed and received reimbursement in the amount of \$306,830. The other ten counties have not billed the Department for services.</p> <p>For the months of <b>July – December:</b>  <u>Lake County</u> ~ Lake House opened January 2016 and can serve voluntary crisis placements.  <u>Ravalli</u> ~ Persons served (unduplicated) – 407; Total Presentations – 725: Of those - 54% Resolved, 27% Voluntary crisis facility/Hospital, 13% Involuntary ED/MSH, and 6% Detention Center  <u>Richland</u> ~ Numbers jail nurse served – 11 and of those 7 had</p>

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					a Co-Occurring presentation and 1 received community outpatient treatment <u>Yellowstone</u> ~Persons served (unduplicated) – 1,258 Total presentations were 5,102 and of those presentations 3,273 were Co-Occurring																																																																																
<p><u>Community Secure Crisis Beds (2015 Session - HB 34)</u></p> <p>This program is achieved through utilization of the following contracts:</p> <ul style="list-style-type: none"> <li>• Hayes-Morris, Butte</li> <li>• Hope House, Bozeman</li> <li>• Journey Home, Helena</li> <li>• West House, Hamilton</li> <li>• Lake House, Polson, (not available until staffed)</li> </ul>	<p>Total budget is \$815,000 general fund each year of the biennium.</p> <ul style="list-style-type: none"> <li>- \$215,000 existing budget</li> <li>- \$600,000 new HB34</li> </ul>	Number of individuals using secure detention beds	<p>1. Number of filled beds by provider</p> <p>2. Disposition of person</p>	Quarterly	<p>1. Total Beds Filled.</p> <table border="1"> <thead> <tr> <th>Month</th> <th># Clients</th> <th>Filled Bed Days</th> <th>Available Bed Days</th> <th>Usage %</th> </tr> </thead> <tbody> <tr> <td>July</td> <td>26</td> <td>96</td> <td>248</td> <td>39%</td> </tr> <tr> <td>August</td> <td>20</td> <td>83</td> <td>248</td> <td>33%</td> </tr> <tr> <td>September</td> <td>23</td> <td>102</td> <td>240</td> <td>43%</td> </tr> <tr> <td>October</td> <td>21</td> <td>104</td> <td>248</td> <td>42%</td> </tr> <tr> <td>November</td> <td>17</td> <td>113</td> <td>240</td> <td>47%</td> </tr> <tr> <td>December</td> <td>23</td> <td>91</td> <td>248</td> <td>47%</td> </tr> <tr> <td><b>6-Month Total</b></td> <td><b>130</b></td> <td><b>589</b></td> <td><b>1,472</b></td> <td><b>40%</b></td> </tr> </tbody> </table> <p>2. Total Dispositions:</p> <table border="1"> <thead> <tr> <th>Month</th> <th>MSH Placement</th> <th>Local Hospital</th> <th>Voluntary Crisis Beds</th> <th>Local Community</th> </tr> </thead> <tbody> <tr> <td>July</td> <td>11</td> <td>0</td> <td>6</td> <td>9</td> </tr> <tr> <td>August</td> <td>13</td> <td>1</td> <td>3</td> <td>3</td> </tr> <tr> <td>September</td> <td>6</td> <td>1</td> <td>6</td> <td>10</td> </tr> <tr> <td>October</td> <td>7</td> <td>0</td> <td>2</td> <td>12</td> </tr> <tr> <td>November</td> <td>7</td> <td>1</td> <td>4</td> <td>5</td> </tr> <tr> <td>December</td> <td>7</td> <td>0</td> <td>4</td> <td>12</td> </tr> <tr> <td><b>6-Month Total</b></td> <td><b>51</b></td> <td><b>3</b></td> <td><b>25</b></td> <td><b>51</b></td> </tr> </tbody> </table>	Month	# Clients	Filled Bed Days	Available Bed Days	Usage %	July	26	96	248	39%	August	20	83	248	33%	September	23	102	240	43%	October	21	104	248	42%	November	17	113	240	47%	December	23	91	248	47%	<b>6-Month Total</b>	<b>130</b>	<b>589</b>	<b>1,472</b>	<b>40%</b>	Month	MSH Placement	Local Hospital	Voluntary Crisis Beds	Local Community	July	11	0	6	9	August	13	1	3	3	September	6	1	6	10	October	7	0	2	12	November	7	1	4	5	December	7	0	4	12	<b>6-Month Total</b>	<b>51</b>	<b>3</b>	<b>25</b>	<b>51</b>
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<p><u>Short Term Inpatient Treatment (2015 Session - HB 35)</u></p> <p>This program is achieved through the utilization of the following contracts:</p> <ul style="list-style-type: none"> <li>Western Montana Mental Health Center</li> <li>St. Peters Hospital in Helena (not signed yet)</li> <li>Billings Clinic in Billings (not signed yet)</li> <li>Providence in Missoula</li> </ul>	<p>Total budget is \$500,000 general fund each year of the biennium.</p> <ul style="list-style-type: none"> <li>\$500,000 new HB 35</li> </ul>	<p>Number of individuals using short-term voluntary treatment/final disposition of cases</p>	<p>1. Number of filled beds by provider</p> <p>2. Disposition of persons</p>	<p>Quarterly</p>	<table border="1"> <thead> <tr> <th>Location</th> <th>Days</th> <th>Disposition</th> </tr> </thead> <tbody> <tr> <td>Dakota Place</td> <td>Oct – 5 days</td> <td>VA Hospital SD</td> </tr> <tr> <td>Journey Home</td> <td>Nov – 9 days</td> <td>Medicaid paid &amp; home with treatment</td> </tr> <tr> <td>Hayes Morris</td> <td>Nov – 14 days</td> <td>SMART program and home</td> </tr> <tr> <td>Dakota Place</td> <td>Nov – 4 days</td> <td>Home in Missoula County</td> </tr> <tr> <td>Dakota Place</td> <td>Nov – 12 days</td> <td>G189 Funds and home</td> </tr> <tr> <td>Hays Morris</td> <td>Nov – 14 days</td> <td>PATH &amp; G189 funds &amp; home</td> </tr> <tr> <td>Hays Morris</td> <td>Dec – 10 days</td> <td>Home with treatment</td> </tr> <tr> <td>Providence</td> <td>Dec – 9 days</td> <td>Shelter with treatment</td> </tr> <tr> <td>Journey Home</td> <td>Feb – 5 days</td> <td>Montana State Hospital admission</td> </tr> <tr> <td>Hays Morris</td> <td>Feb – 8 days</td> <td>Home with treatment</td> </tr> <tr> <td>Hays Morris</td> <td>Feb – 14 days</td> <td>Moved voluntary crisis bed</td> </tr> <tr> <td><b>Totals</b></td> <td><b>104 days – 11 clients</b></td> <td><b>9 Community, 1 Hospital, 1 Voluntary Crisis Home</b></td> </tr> </tbody> </table> <p><b>Note:</b> Two additional patients were approved for placements at Hope House. The Department has not received invoices for services.</p>	Location	Days	Disposition	Dakota Place	Oct – 5 days	VA Hospital SD	Journey Home	Nov – 9 days	Medicaid paid & home with treatment	Hayes Morris	Nov – 14 days	SMART program and home	Dakota Place	Nov – 4 days	Home in Missoula County	Dakota Place	Nov – 12 days	G189 Funds and home	Hays Morris	Nov – 14 days	PATH & G189 funds & home	Hays Morris	Dec – 10 days	Home with treatment	Providence	Dec – 9 days	Shelter with treatment	Journey Home	Feb – 5 days	Montana State Hospital admission	Hays Morris	Feb – 8 days	Home with treatment	Hays Morris	Feb – 14 days	Moved voluntary crisis bed	<b>Totals</b>	<b>104 days – 11 clients</b>	<b>9 Community, 1 Hospital, 1 Voluntary Crisis Home</b>
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<p><u>Transitional Mental Health Group Home</u></p> <p>This program is achieved through enhanced placement payments to eligible group home providers. This is accomplished by providing an enhanced rate of up to \$69.00 per day for approved GBMI placements in group homes.</p>	<p>Total budget is \$1,500,000 general fund each year of the biennium.</p> <ul style="list-style-type: none"> <li>\$1,500,000 new HB 2</li> </ul>	<p>Number of Guilty But Mentally Ill individuals placed in transitional mental health group homes and subsequent placements</p>	<p>1. Number of GBMI placements</p> <p>2. Subsequent placement GBMI person</p>	<p>Quarterly</p>	<p>1. Four GBMI placements were approved for Kalispell, Missoula and Billings.</p> <table border="1"> <thead> <tr> <th>Vendor</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>SCRMHC</td> <td>7/1/2015</td> </tr> <tr> <td>WMMHC</td> <td>7/1/2015</td> </tr> <tr> <td>SCRMHC</td> <td>11/13/2015</td> </tr> <tr> <td>Winds of Change</td> <td>12/24/2015</td> </tr> <tr> <td><b>Totals</b></td> <td><b>4 Clients</b></td> </tr> </tbody> </table>	Vendor	Date	SCRMHC	7/1/2015	WMMHC	7/1/2015	SCRMHC	11/13/2015	Winds of Change	12/24/2015	<b>Totals</b>	<b>4 Clients</b>																											
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					<p>2. All persons continue to reside in the programs.</p> <p>3. Request for Information (RFI) was issued February 12<sup>th</sup>, 2016 and responses due to the Department by April 15<sup>th</sup>, 2016. The RFI is intended to allow providers the opportunity to send proposals to the Department to expand mental health transitional group homes.</p>
<p><u>Housing and Re-entry Services</u></p> <p>This program has two components:</p> <p>1. Providing prerelease services and enhanced placement payments for approved GBMI placements. This is accomplished by contracting with Butte Prerelease (CCCS) and Helena Prerelease (Boyd Andrew).</p> <p>2. Housing support services paid to contractors on behalf of clients.</p>	<p>Total budget is \$300,000 in general fund each year of the biennium.</p> <ul style="list-style-type: none"> <li>\$300,000 new HB 2</li> </ul>	<p>Number of Guilty But Mentally Ill individuals placed prerelease placement</p> <p>Number of individuals served with housing support</p>	<p>1. Number of GBMI placements</p> <p>a. Subsequent placement GBMI person</p> <p>2. Number receiving housing support services.</p>	<p>Quarterly</p>	<p>1. One GBMI person was placed at Butte Prerelease in July.</p> <p>a. The person continues to reside in program.</p> <p>2. Number of persons receiving housing support services:</p> <div data-bbox="1865 704 2521 889" style="border: 1px solid black; padding: 5px; margin: 10px 0;"> <p><b>57 Individuals Total Received Funding</b></p> <p>18 Transitioned out of MSH</p> <p>26 Funding to prevent readmission</p> <p>13 Funding to prevent placement at MSH</p> </div> <p>3. Since 7/1/2015 a total of 57 clients received funding in the amount of \$64,873 for housing support allowances. This includes housing, clothing, groceries, hygiene products, and other miscellaneous household needs.</p>

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
<p><u>Home and Community Based Services (HCBS) Waiver Expansion</u></p> <p>This is accomplished through contracting for slots in communities.</p> <p>The locations include:  ~ Cascade County – capacity of 39  ~ Flathead County – capacity of 34  ~ Lewis and Clark County – capacity of 40  ~ Missoula County – capacity of 50  ~ Silverbow County – capacity of 43  ~ Yellowstone County – capacity of 42</p>	<p>Total budget is \$5,780,201 in general, state special, and federal funds.  -\$4,533,189 existing budget  - \$1,247,012 new HB 2 budget</p>	<p>Number of people served in new HCBS waiver slots and setting from which individuals were placed in HCBS slots.</p>	<ol style="list-style-type: none"> <li>1. Increased slots</li> <li>2. Number of HCBS slots utilized</li> <li>3. <b>Prior</b> HCBS slot placement for increased slots</li> </ol>	<p>Quarterly</p>	<ol style="list-style-type: none"> <li>1. Increased sites:  ~Expanded 10 (<b>7</b> filled) slots in Lewis and Clark County  ~Expanded 10 (<b>10</b> filled) slots in Missoula County  ~New site development in Flathead County for 30 (empty) slots</li> <li>2. Number new slots filled:  ~<b>7</b> filled slots in Lewis and Clark County  ~<b>10</b> Filled slots in Missoula County</li> <li>3. <b>Prior</b> placements for new slots include:  ~Lewis and Clark County – <b>2 living independently, 4 from a nursing home, and 1 from assisted living</b>  ~Missoula County – <b>6 living independently, 1 from homelessness, 2 from nursing facility, and 1 from crisis facility</b></li> </ol>
<p><u>72 Hour Crisis Stabilization</u></p> <p>Journey home opened in July 2015 in Helena (WMMHC).</p>	<p>Total budget provided for increasing services \$500,000 in general fund each year of the biennium.  • \$500,000 new HB 2 budget</p>	<p>Number of individuals served with additional funding for 72-hour crisis stabilization</p>	<ol style="list-style-type: none"> <li>1. Services provided by Journey Home in Helena</li> </ol>	<p>Quarterly</p>	<ol style="list-style-type: none"> <li>1. From July 1, 2015 to September 30, 2015, an additional <b>12</b> clients received services.</li> <li>2. <b>From October 1, 2015, to December 31, 2015, additional 23 clients received services.</b></li> </ol>
<p><u>Peer Support Services</u></p>	<p>Total budget provided for increasing services \$250,000 in general fund each year of the biennium. New HB 2</p>	<p>Number of individuals served with Peer Support Services</p>	<ol style="list-style-type: none"> <li>1. Number receiving peer support services.</li> </ol>	<p>Quarterly</p>	<p>Request for Proposal (RFP) was issued. Responses from vendors are due November 17<sup>th</sup>, 2015.  <b>Two vendors bid on the RFP and Winds of Change was awarded the contract on December 8, 2015. The contract was signed in January and an initial payment of \$30,360 was made for WOC staff training and ancillary office supply start up needs in February 2016.</b></p>

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
<u>Montana State Hospital</u>	N/A	Montana State Hospital admission/discharge data	1. Hospital discharges 2. Hospital admissions	Quarterly	1. Discharges: a. July – September – a total of 162 discharges. b. <b>October – December – a total of 203 discharges.</b> 2. Hospital admissions: a. July – September 2015 – a total of 189 admissions. b. <b>October – December 2015 – a total of 168 admissions.</b>

**Subsection (2)(b): Report on Recovery-Focused Services** which will provide and reimburse for effective prevention and treatment that enables sustainable recovery in communities, evidenced through quality assurance activities and analyses.

Objective	Item to Report	Data Collection Component	Timeline	Current Data
Evaluate processes and data quality for accuracy and continual process improvement.	DPHHS quality assurance activities and analyses for mental health services  Number of Fidelity Reports Completed	1. Requested internal audits from QAD 2. Fidelity Results/Reviews	Yearly	1. QAD Process: a. Initial discussion with internal auditors and risk liability discussed October 2015. b. Follow-up meetings to discuss process flow – December. c. <b>Received initial process flow information January 2016.</b> d. <b>Next action item – meet and discuss process flow outcome and recommendations.</b> 2. <b>Fidelity Review Reports</b> a. <b>HCBS Waiver Review Team</b> <b>October - Billings and Great Falls</b> <b>November – Helena</b> b. <b>Supported Employment</b> <b>October – Mountain Home Montana</b> <b>December – Center for Children and Families</b>

**Subsection (2)(c): Improved Outcomes for Co-Occurring Populations** by improving outcomes for individuals with serious mental illness and co-occurring substance use disorders, demonstrated through data collection on individual client outcomes for recovery markers and performance measures.

Objective	Item to Report	Data Collection Component	Timeline	Current Data																						
Recovery Marker Trends	Recovery marker data for the case management population: housing and employment	<p>1. Reporting recovery markers.</p> <p>a. Housing</p> <p>b. Employment</p> <div data-bbox="846 492 1682 966"> <table border="1"> <caption>Housing Data</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Living Independently</td> <td>71%</td> </tr> <tr> <td>Other</td> <td>9%</td> </tr> <tr> <td>Living w/Care of Other</td> <td>15%</td> </tr> <tr> <td>Homeless/Transient</td> <td>5%</td> </tr> </tbody> </table> </div> <div data-bbox="846 1003 1682 1427"> <table border="1"> <caption>Employment Data</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Disabled</td> <td>50%</td> </tr> <tr> <td>Employed</td> <td>16%</td> </tr> <tr> <td>No Interest</td> <td>3%</td> </tr> <tr> <td>Other</td> <td>14%</td> </tr> <tr> <td>Desiring Work</td> <td>17%</td> </tr> </tbody> </table> </div>	Category	Percentage	Living Independently	71%	Other	9%	Living w/Care of Other	15%	Homeless/Transient	5%	Category	Percentage	Disabled	50%	Employed	16%	No Interest	3%	Other	14%	Desiring Work	17%	Yearly	<p><b>1. <u>Recovery Marker Data for FY 2015</u></b></p> <p><b>a. <u>Housing</u></b></p> <ul style="list-style-type: none"> <li>○ Homeless/Transient – 5%</li> <li>○ Living in the Care of Others – 15%</li> <li>○ Living Independently – 71%</li> <li>○ Other – 9%</li> </ul> <p><b>b. <u>Employment</u></b></p> <ul style="list-style-type: none"> <li>○ Disabled – 50%</li> <li>○ Employed – 16%</li> <li>○ No Interest in Working – 3%</li> <li>○ Other (Student/Homemaker/Retired/Other) – 15%</li> <li>○ Unemployed but able/desiring Work – 17%</li> </ul>
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<p>Adults Serviced in Publically Funded Mental Health Programs</p>	<p>Report service setting information</p>	<p>1. Service setting location of adults receiving publically funded mental health services/programs.</p> <table border="1"> <caption>Service Setting Data</caption> <thead> <tr> <th>Service Setting</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Community MH</td> <td>93%</td> </tr> <tr> <td>State Inpatient</td> <td>3%</td> </tr> <tr> <td>Other Inpatient</td> <td>4%</td> </tr> </tbody> </table>	Service Setting	Percentage	Community MH	93%	State Inpatient	3%	Other Inpatient	4%	<p>Yearly</p>	<p><b>Service Setting</b></p> <ul style="list-style-type: none"> <li>○ Community Mental Health Programs – 93.5%</li> <li>○ State Psychiatric Hospitals – 2.8%</li> <li>○ Other Psychiatric Inpatient – 3.7%</li> </ul>
Service Setting	Percentage											
Community MH	93%											
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<p>Track and report recidivism and re-admission data at MSH.</p>	<p>Montana State Hospital recidivism data</p>	<p>1. Hospital recidivism data</p> <ol style="list-style-type: none"> <li>a. 30-days</li> <li>b. 90-days</li> <li>c. 1 year</li> </ol>	<p>Quarterly</p>	<p>1. Hospital recidivism data</p> <ul style="list-style-type: none"> <li>● FY 2015:             <ol style="list-style-type: none"> <li>a. 30-days – 48 re-admissions</li> <li>b. 90-days – 27 re-admissions</li> <li>c. 1 year – 82 re-admissions</li> </ol> </li> <li>● July – September 2015:             <ol style="list-style-type: none"> <li>a. 30-days – 9 re-admissions</li> <li>b. 90-days – 6 re-admissions</li> <li>c. 1 year – 16 re-admissions</li> </ol> </li> <li>● October – December 2015:             <ol style="list-style-type: none"> <li>a. 30-days – 18 re-admissions</li> <li>b. 90-days – 6 re-admissions</li> <li>c. 1 year – 11 re-admissions</li> </ol> </li> </ul>								



**Subsection (2)(d): Improved Collaboration** between community mental health providers, nursing homes, and state facilities, demonstrated through an increase in state facility discharge rates with a corresponding decrease in client recidivism to state facilities.

Objective	Item to Report	Data Collection Component	Reporting Timeline	Current Data
Discharge coordination between MSH and community mental health centers.	Payments made to community providers to assist with discharge of MSH patients	<ol style="list-style-type: none"> <li>1. Tracking of MSH placements utilizing discharge coordination services</li> <li>2. Payment of discharge coordination services</li> </ol>	Quarterly	<p>Contracts for discharge coordination services were finalized October 2015.</p> <p><b>First Quarter ~ Two mental health centers reviewed 21 patients at MSH. Five patients were accepted into services at community mental health centers.</b></p> <p><b>Second Quarter ~ Two mental health centers reviewed 27 patients at MSH. Two patients had pre placement visits and returned to MSH. Ten patients were accepted into services at community mental health centers.</b></p>

Objective	Item to Report	Data Collection Component	Reporting Timeline	Current Data
Increase community collaboration and information sharing.	Number of meetings with stakeholders	1. Regional Mental Health Centers Meeting 2. One-on-one meetings 3. Stakeholder meetings/events 4. Service Area Authority 5. Community Program Officer – attendance of local advisory council	Quarterly	1. <u>Regional Mental Health Center Meetings:</u> July, August, October, <b>November, January, February</b> 2. <u>One-on-one meetings:</u> 3 Rivers MH Center – September AWARE - October WMMHC - October C4MH - October Mental Health Oversight Advisory Committee – July , October, <b>February</b> 3. <u>Stakeholder meetings/events:</u> Annual Board of Visitors Meeting - July Madison County Local Advisory Council – August Admission and Discharge Review Team – <b>3</b> meetings since 7/1/2015 Nursing Home Administrators – September Judges meeting - October Case management waiver team - October Lewis and Clark Advisory Committee – November Commission on Sentencing - November Adult Protective Team Meetings – attended <b>24</b> since 7/1/2015 Lewis and Clark Mental Health and Law Enforcement – 4 meetings NAMI Conference - October 4. <u>Service Area Authority:</u> Eastern SAA - July, August, September, October, <b>November</b> Western SAA - August, September, October Central SAA - September, October, <b>December</b> All area SAA – July, October 5. <u>Community local advisory councils</u> Department staff attended 68 local advisory committee meetings from 7/1/2015 – 10/30/2015 which covers 27 counties in the state <b>Department staff attended 70 local advisory committee meetings from 11/1/2015 – 12/31/2015 which covers 27 counties in the state</b>