



SB 418 (2015 Legislative Session)
 Addictive and Mental Disorders Division
 Mental Health Investments Reporting
Reporting Update for May 2016

Subsection (2)(a): Provide Community-Based Care to support a community-based system of care that is demonstrated through increased utilization of community-based crisis intervention services to reduce short-term admissions to the Montana state hospital.

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
<p><u>County Matching Grants for Crisis Intervention and Jail Diversion Program</u> (2015 Session - HB 33)</p> <p>This program is achieved through contracts with local counties who apply for funding.</p>	<p>Total budget approved for this program was \$2,100,000 in state special and general fund. Including: - \$850,000 existing budget, - \$250,000 new HB 2 - \$1,000,000 new HB 33</p>	<p>Uniform data from counties receiving crisis intervention and diversion grant awards</p>	<ol style="list-style-type: none"> Uniform reporting form filled out from counties and compiled for informational purposes Grant specific information compiled from each county 	<p>Quarterly</p>	<p>All requests to the Department were approved. Contracts were awarded to 16 counties, which will benefit 29 counties in total, in amount of \$1,830,639.</p> <p>The Department has received 14 signed contracts from counties. Silverbow County and Custer County have not signed their contracts as of April 2016. Custer County is in the process of reviewing an alternative plan working in conjunction with Dawson County. Five of the counties have billed and received reimbursement in the amount of \$355,950. The other nine counties have not billed the Department for services.</p> <p>For the months of July – December: <u>Lake County</u> ~ Lake House opened January 2016 and can serve voluntary crisis placements. <u>Ravalli</u> ~ Persons served (unduplicated) – 407; Total Presentations – 725: Of those - 54% Resolved, 27% Voluntary crisis facility/Hospital, 13% Involuntary ED/MSH, and 6% Detention Center</p>

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					<p><u>Richland</u> ~ Numbers jail nurse served – 11 and of those 7 had a Co-Occurring presentation and 1 received community outpatient treatment</p> <p><u>Yellowstone</u> ~ Persons served (unduplicated) – 1,258 Total presentations were 5,102 and of those presentations 3,273 were Co-Occurring</p> <p>For the months of <u>January – March</u>:</p> <p><u>Gallatin County</u> ~ Persons served 129 with 375 presentations. Of the 375 presentations, 9 went to MSH, 157 to a voluntary crisis facility, 19 to involuntary crisis facility, 9 went to detention, and 181 were discharged to the community.</p> <p>Total presentations 1,806 (July – March) – of those 1,237 clients had a Co-Occurring presentation.</p> <p>Gallatin county provided Crisis Intervention Training (CIT) to 180 individuals from 10 different counties which included county employees, police departments, forest service staff, Montana Highway Patrol, Montana Law enforcement Academy, Probation & Parole Officer, and MSU police.</p> <p><u>Hill County</u> ~ Persons received mental health and addiction services in detention – 66 and 50 of those clients had a Co-Occurring presentation. Twelve of the 66 persons were discharged and 54 remain in custody.</p> <p><u>Lake County</u> ~ The Lake House emergency detention program opened on April 5th.</p> <p><u>Park County</u> ~ Persons served – 109 (July – March). Total of 48 clients had a Co-Occurring presentation. Of those 109 clients, 27 were referred to community treatment, 2 went to MSH, 2 refused</p>

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					<p>treatment, 8 clients went to jail, and 70 cases were resolved.</p> <p>Ravalli ~ Persons served – 161; Total Presentations – 197: Of those - 52% Resolved, 39% Voluntary crisis facility/Hospital, 9% Involuntary ED/MSH, and 0% Detention Center</p> <p>Richland ~ Numbers jail nurse served – 45 and of those 39 had a Co-Occurring presentation and 20 received community outpatient treatment and 10 were sent to a treatment facility.</p> <p>Valley ~ Numbers served in hospital crisis room – 7 Total presentations – 7 and 4 of those clients had a Co-Occurring presentation. Three of the clients were sent to MSH, 2 went to a community commitment, and 2 went home.</p> <p>Yellowstone ~Persons served - 611 Total presentations were 2,714 and of those presentations 1,928 were Co-Occurring.</p> <p>The discharge coordinator was hired in January and assisted 72 clients with finding housing, public assistance programs, medical services, and life skills.</p>																									
<p>Community Secure Crisis Beds (2015 Session - HB 34)</p> <p>This program is achieved through utilization of the following contracts:</p> <ul style="list-style-type: none"> • Hayes-Morris, Butte • Hope House, Bozeman • Journey Home, Helena 	<p>Total budget is \$815,000 general fund each year of the biennium.</p> <ul style="list-style-type: none"> - \$215,000 existing budget - \$600,000 new HB34 	<p>Number of individuals using secure detention beds</p>	<p>1. Number of filled beds by provider 2. Disposition of person</p>	<p>Quarterly</p>	<p>1. Total Beds Filled.</p> <table border="1"> <thead> <tr> <th>Month</th> <th># Clients</th> <th>Filled Bed Days</th> <th>Available Bed Days</th> <th>Usage %</th> </tr> </thead> <tbody> <tr> <td>July</td> <td>26</td> <td>96</td> <td>248</td> <td>39%</td> </tr> <tr> <td>August</td> <td>20</td> <td>83</td> <td>248</td> <td>33%</td> </tr> <tr> <td>September</td> <td>23</td> <td>102</td> <td>240</td> <td>43%</td> </tr> <tr> <td>October</td> <td>21</td> <td>104</td> <td>248</td> <td>42%</td> </tr> </tbody> </table>	Month	# Clients	Filled Bed Days	Available Bed Days	Usage %	July	26	96	248	39%	August	20	83	248	33%	September	23	102	240	43%	October	21	104	248	42%
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<p><u>Short Term Inpatient Treatment (2015 Session - HB 35)</u></p> <p>This program is achieved through the utilization of the following contracts:</p> <ul style="list-style-type: none"> Western Montana Mental Health Center St. Peters Hospital in Helena (not signed yet) Billings Clinic in Billings (signed) Providence in Missoula 	<p>Total budget is \$500,000 general fund each year of the biennium.</p> <ul style="list-style-type: none"> \$500,000 new HB 35 	<p>Number of individuals using short-term voluntary treatment/final disposition of cases</p>	<ol style="list-style-type: none"> Number of filled beds by provider Disposition of persons 	<p>Quarterly</p>	<p><u>State general funded short term placements:</u></p> <table border="1"> <thead> <tr> <th>Location</th> <th>Days</th> <th>Disposition</th> </tr> </thead> <tbody> <tr> <td>Dakota Place</td> <td>Oct – 5 days</td> <td>VA Hospital SD</td> </tr> <tr> <td>Journey Home</td> <td>Nov – 9 days</td> <td>Medicaid paid & home with treatment</td> </tr> <tr> <td>Hayes Morris</td> <td>Nov – 14 days</td> <td>SMART program and home</td> </tr> <tr> <td>Dakota Place</td> <td>Nov – 4 days</td> <td>Home in Missoula County</td> </tr> <tr> <td>Dakota Place</td> <td>Nov – 12 days</td> <td>G189 Funds and home</td> </tr> <tr> <td>Hays Morris</td> <td>Nov – 14 days</td> <td>PATH & G189 funds & home</td> </tr> <tr> <td>Hays Morris</td> <td>Dec – 10 days</td> <td>Home with treatment</td> </tr> <tr> <td>Providence</td> <td>Dec – 9 days</td> <td>Shelter with treatment</td> </tr> <tr> <td>Journey Home</td> <td>Feb – 5 days</td> <td>Montana State Hospital admission</td> </tr> <tr> <td>Hays Morris</td> <td>Feb – 8 days</td> <td>Home with treatment</td> </tr> <tr> <td>Hays Morris</td> <td>Feb – 14 days</td> <td>Moved voluntary crisis bed</td> </tr> <tr> <td>Hays Morris</td> <td>Feb – 10 days</td> <td>Home with aftercare</td> </tr> <tr> <td>Hays Morris</td> <td>Feb – 11 days</td> <td>Home with treatment</td> </tr> <tr> <td>Dakota Place</td> <td>March – 4 days</td> <td>West House ED Bed</td> </tr> <tr> <td>Hays Morris</td> <td>March – 9 days</td> <td>Home with treatment</td> </tr> <tr> <td>Hays Morris</td> <td>March – 11 days</td> <td>Home with treatment</td> </tr> <tr> <td>Hays Morris</td> <td>April – 13 days</td> <td>Home with treatment</td> </tr> <tr> <td>Totals</td> <td>162 days – 17 clients</td> <td>13 Community, 2 Hospital, 1 Voluntary Crisis Home, 1 Emergency Detention</td> </tr> </tbody> </table>	Location	Days	Disposition	Dakota Place	Oct – 5 days	VA Hospital SD	Journey Home	Nov – 9 days	Medicaid paid & home with treatment	Hayes Morris	Nov – 14 days	SMART program and home	Dakota Place	Nov – 4 days	Home in Missoula County	Dakota Place	Nov – 12 days	G189 Funds and home	Hays Morris	Nov – 14 days	PATH & G189 funds & home	Hays Morris	Dec – 10 days	Home with treatment	Providence	Dec – 9 days	Shelter with treatment	Journey Home	Feb – 5 days	Montana State Hospital admission	Hays Morris	Feb – 8 days	Home with treatment	Hays Morris	Feb – 14 days	Moved voluntary crisis bed	Hays Morris	Feb – 10 days	Home with aftercare	Hays Morris	Feb – 11 days	Home with treatment	Dakota Place	March – 4 days	West House ED Bed	Hays Morris	March – 9 days	Home with treatment	Hays Morris	March – 11 days	Home with treatment	Hays Morris	April – 13 days	Home with treatment	Totals	162 days – 17 clients	13 Community, 2 Hospital, 1 Voluntary Crisis Home, 1 Emergency Detention
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<p><u>Transitional Mental Health Group Home</u></p> <p>This program is achieved through enhanced placement payments to eligible group home providers. This is accomplished by providing an enhanced rate of up to \$69.00 per day for approved GBMI placements in group homes.</p>	<p>Total budget is \$1,500,000 general fund each year of the biennium.</p> <ul style="list-style-type: none"> \$1,500,000 new HB 2 	<p>Number of Guilty But Mentally Ill individuals placed in transitional mental health group homes and subsequent placements</p>	<ol style="list-style-type: none"> Number of GBMI placements Subsequent placement GBMI person Status of RFI for additional transitional group home beds. 	<p>Quarterly</p>	<ol style="list-style-type: none"> Six GBMI placements were approved for Kalispell, Missoula and Billings. <table border="1"> <thead> <tr> <th>Vendor</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>SCRMMHC</td> <td>7/1/2015</td> </tr> <tr> <td>WMMHC</td> <td>7/1/2015</td> </tr> <tr> <td>SCRMMHC</td> <td>11/13/2015</td> </tr> <tr> <td>Winds of Change</td> <td>12/24/2015</td> </tr> <tr> <td>Winds of Change</td> <td>3/29/2016</td> </tr> <tr> <td>Winds of Change</td> <td>4/11/2016</td> </tr> <tr> <td>Totals</td> <td>6 Clients</td> </tr> </tbody> </table> <ol style="list-style-type: none"> Six persons continue to reside in the programs. 	Vendor	Date	SCRMMHC	7/1/2015	WMMHC	7/1/2015	SCRMMHC	11/13/2015	Winds of Change	12/24/2015	Winds of Change	3/29/2016	Winds of Change	4/11/2016	Totals	6 Clients								
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					<p>3. Request for Information (RFI) was issued February 12th, 2016 and responses due to the Department by April 15th, 2016. The RFI is intended to allow providers the opportunity to send proposals to the Department to expand mental health transitional group homes.</p> <p>Update ~ Winds of Change and Community Counseling and Correctional Services (CCCS) both submitted responses to the RFI. The Department intends on completing a Request for Proposal in FY 2017.</p>
<p><u>Housing and Re-entry Services</u></p> <p>This program has two components:</p> <p>1. Providing prerelease services and enhanced placement payments for approved GBMI placements. This is accomplished by contracting with Butte Prerelease (CCCS) and Helena Prerelease (Boyd Andrew).</p> <p>2. Housing support services paid to contractors on behalf of clients.</p>	<p>Total budget is \$300,000 in general fund each year of the biennium.</p> <ul style="list-style-type: none"> \$300,000 new HB 2 	<p>Number of Guilty But Mentally Ill individuals placed prerelease placement</p> <p>Number of individuals served with housing support</p>	<ul style="list-style-type: none"> Number of GBMI placements <ol style="list-style-type: none"> Subsequent placement GBMI person Number receiving housing support services. 	<p>Quarterly</p>	<p>1. One GBMI person was placed at Butte Prerelease in July.</p> <ol style="list-style-type: none"> The person continues to reside in program. <p>2. Number of persons receiving housing support services:</p> <div data-bbox="1865 756 2521 943" style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">86 Individuals Total Received Funding</p> <p>32 Transitioned out of MSH</p> <p>38 Funding to prevent readmission</p> <p>16 Funding to prevent placement at MSH</p> </div> <p>3. Since 7/1/2015 a total of 86 clients received funding in the amount of \$98,664.30 for housing support allowances. This includes housing, clothing, groceries, hygiene products, and other miscellaneous household needs.</p>

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
<p><u>Home and Community Based Services (HCBS) Waiver Expansion</u></p> <p>This is accomplished through contracting for slots in communities.</p> <p>The locations include: ~ Cascade County – capacity of 39 ~ Flathead County – capacity of 34 ~ Lewis and Clark County – capacity of 40 ~ Missoula County – capacity of 50 ~ Silverbow County – capacity of 43 ~ Yellowstone County – capacity of 42</p>	<p>Total budget is \$5,780,201 in general, state special, and federal funds. -\$4,533,189 existing budget - \$1,247,012 new HB 2 budget</p>	<p>Number of people served in new HCBS waiver slots and setting from which individuals were placed in HCBS slots.</p>	<p>1. Increased slots 2. Number of HCBS slots utilized 3. Prior HCBS slot placement for increased slots</p>	<p>Quarterly</p>	<p>1. Increased sites: ~Expanded 10 slots in Lewis and Clark County ~Expanded 10 slots in Missoula County ~Expanded 30 slots in Flathead County 2. Number new slots filled: ~10 filled slots in Lewis and Clark County ~ 10 Filled slots in Missoula County ~6 Filled slots in Flathead County 3. Prior placements for new slots include: ~Lewis and Clark County – 5 living independently, 4 from a nursing home, and 1 from assisting living. ~Missoula County – 7 living independently, 2 from a nursing home, and 1 was homeless ~Flathead County – 2 from a waiting list, 1 from mental health center, and 3 from care providers. .</p>
<p><u>72 Hour Crisis Stabilization</u></p> <p>Journey home opened in July 2015 in Helena (WMMHC).</p>	<p>Total budget provided for increasing services \$500,000 in general fund each year of the biennium. • \$500,000 new HB 2 budget</p>	<p>Number of individuals served with additional funding for 72-hour crisis stabilization</p>	<p>1. Services provided by Journey Home in Helena</p>	<p>Quarterly</p>	<p>1. From July 1, 2015 to September 30, 2015, an additional 15 clients received services. 2. From October 1, 2015, to December 31, 2015, additional 26 clients received services. 3. From January 1, 2016, to March 31, 2016, an additional 12 clients received services.</p>
<p><u>Peer Support Services</u></p>	<p>Total budget provided for increasing services \$250,000 in general fund each year of the biennium. New HB 2</p>	<p>Number of individuals served with Peer Support Services</p>	<p>1. Number receiving peer support services.</p>	<p>Quarterly</p>	<p>Request for Proposal (RFP) was issued. Responses from vendors are due November 17th, 2015. Two vendors bid on the RFP and Winds of Change was awarded the contract on December 8, 2015. The contract was signed in January and an initial payment of \$30,360 was made for WOC staff training and ancillary office supply start up needs in February 2016.</p>

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					<u>Update</u> ~ The Winds of Change Peer Recovery Support program in Missoula has a total of seven peer recovery support coaches (PRSC) employed. Four persons have been trained in Whole Health Action Management (WHAM), which is a program designed by peers, to support peers, and teach skills to better manage chronic physical health conditions, mental illness and substance addiction to gain whole health. Peers have assisted individuals with Medicaid enrollment, connecting to Vocational Rehabilitation Services, establishing a Primary Care Physician and connecting to a variety of community resources.
<u>Montana State Hospital</u>	N/A	Montana State Hospital admission/discharge data	1. Hospital discharges 2. Hospital admissions	Quarterly	1. Discharges: a. July – September – a total of 162 discharges. b. October – December – a total of 203 discharges. c. January – March – a total of 165 discharges. 2. Hospital admissions: a. July – September 2015 – a total of 189 admissions. b. October – December 2015 – a total of 168 admissions. c. January – March – a total of 208 admissions.

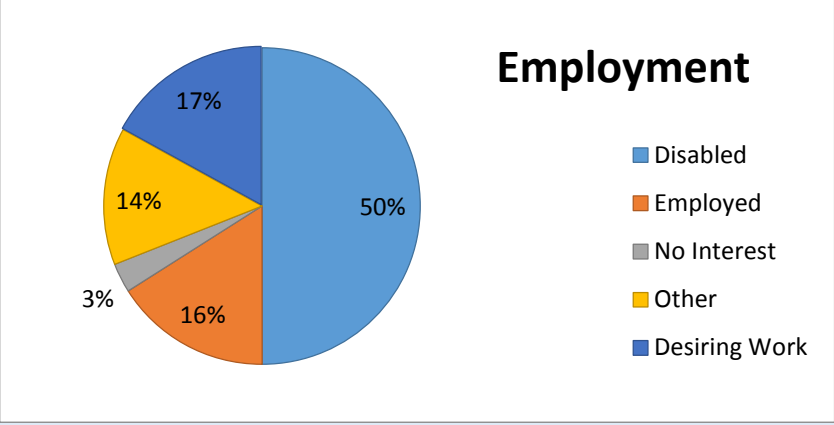
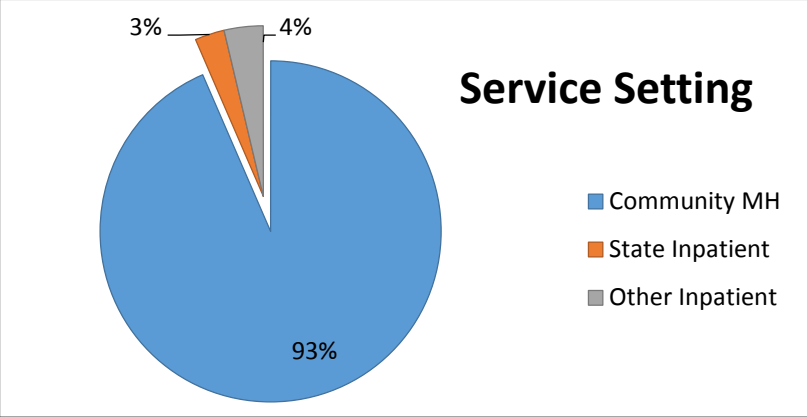
Subsection (2)(b): Report on Recovery-Focused Services which will provide and reimburse for effective prevention and treatment that enables sustainable recovery in communities, evidenced through quality assurance activities and analyses.

Objective	Item to Report	Data Collection Component	Timeline	Current Data
Evaluate processes and data quality for accuracy and continual process improvement.	DPHHS quality assurance activities and analyses for mental health services Number of Fidelity Reports Completed	1. Requested internal audits from QAD 2. Fidelity Results/Reviews	Yearly	1. QAD Process: a. Initial discussion with internal auditors and risk liability discussed October 2015. b. Follow-up meetings to discuss process flow – December. c. Received initial process flow information January 2016. d. Next action item – meet and discuss process flow

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				<p>outcome and recommendations.</p> <p>2. Fidelity Review Reports</p> <p>a. HCBS Waiver Review Team</p> <p>October - Billings and Great Falls</p> <p>November – Helena</p> <p>b. Supported Employment</p> <p>October – Mountain Home Montana</p> <p>December – Center for Children and Families</p>

Subsection (2)(c): Improved Outcomes for Co-Occurring Populations by improving outcomes for individuals with serious mental illness and co-occurring substance use disorders, demonstrated through data collection on individual client outcomes for recovery markers and performance measures.

Objective	Item to Report	Data Collection Component	Timeline	Current Data										
Recovery Marker Trends	Recovery marker data for the case management population: housing and employment	<p>1. Reporting recovery markers.</p> <p>a. Housing</p> <p>b. Employment</p> <div data-bbox="846 933 1680 1404" data-label="Figure"> <table border="1"> <caption>Housing Status Data</caption> <thead> <tr> <th>Housing Status</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Living Independently</td> <td>71%</td> </tr> <tr> <td>Other</td> <td>9%</td> </tr> <tr> <td>Living w/Care of Other</td> <td>15%</td> </tr> <tr> <td>Homeless/Transient</td> <td>5%</td> </tr> </tbody> </table> </div>	Housing Status	Percentage	Living Independently	71%	Other	9%	Living w/Care of Other	15%	Homeless/Transient	5%	Yearly	<p>1. <u>Recovery Marker Data for FY 2015</u></p> <p>a. <u>Housing</u></p> <ul style="list-style-type: none"> o Homeless/Transient – 5% o Living in the Care of Others – 15% o Living Independently – 71% o Other – 9%
Housing Status	Percentage													
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Objective	Item to Report	Data Collection Component	Timeline	Current Data												
		<p data-bbox="1338 282 1602 326">Employment</p>  <table border="1" data-bbox="849 237 1682 659"> <caption>Employment Data</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Disabled</td> <td>50%</td> </tr> <tr> <td>Employed</td> <td>16%</td> </tr> <tr> <td>No Interest</td> <td>3%</td> </tr> <tr> <td>Other</td> <td>14%</td> </tr> <tr> <td>Desiring Work</td> <td>17%</td> </tr> </tbody> </table>	Category	Percentage	Disabled	50%	Employed	16%	No Interest	3%	Other	14%	Desiring Work	17%		<p data-bbox="1938 240 2153 272">b. <u>Employment</u></p> <ul data-bbox="1938 277 2569 492" style="list-style-type: none"> ○ Disabled – 50% ○ Employed – 16% ○ No Interest in Working – 3% ○ Other (Student/Homemaker/Retired/Other) – 15% ○ Unemployed but able/desiring Work – 17%
Category	Percentage															
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<p data-bbox="91 737 413 846">Adults Serviced in Publically Funded Mental Health Programs</p>	<p data-bbox="451 737 736 805">Report service setting information</p>	<p data-bbox="844 737 1669 805">1. Service setting location of adults receiving publically funded mental health services/programs.</p>  <table border="1" data-bbox="849 846 1655 1260"> <caption>Service Setting Data</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Community MH</td> <td>93%</td> </tr> <tr> <td>State Inpatient</td> <td>3%</td> </tr> <tr> <td>Other Inpatient</td> <td>4%</td> </tr> </tbody> </table>	Category	Percentage	Community MH	93%	State Inpatient	3%	Other Inpatient	4%	<p data-bbox="1714 984 1803 1016">Yearly</p>	<p data-bbox="1991 789 2206 821"><u>Service Setting</u></p> <ul data-bbox="1938 826 2583 927" style="list-style-type: none"> ○ Community Mental Health Programs – 93.5% ○ State Psychiatric Hospitals – 2.8% ○ Other Psychiatric Inpatient – 3.7% 				
Category	Percentage															
Community MH	93%															
State Inpatient	3%															
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Objective	Item to Report	Data Collection Component	Timeline	Current Data
Track and report recidivism and re-admission data at MSH.	Montana State Hospital recidivism data	1. Hospital recidivism data <ul style="list-style-type: none"> a. 30-days b. 90-days c. 1 year 	Quarterly	1. Hospital recidivism data <ul style="list-style-type: none"> • FY 2015: <ul style="list-style-type: none"> a. 30-days – 48 re-admissions b. 90-days – 27 re-admissions c. 1 year – 82 re-admissions • July – September 2015: <ul style="list-style-type: none"> a. 30-days – 9 re-admissions b. 90-days – 6 re-admissions c. 1 year – 16 re-admissions • October – December 2015: <ul style="list-style-type: none"> a. 30-days – 18 re-admissions b. 90-days – 6 re-admissions c. 1 year – 11 re-admissions • January – March 2016: <ul style="list-style-type: none"> a. 30-days – 13 re-admissions b. 90-days – 10 re-admissions c. 1 year – 26 re-admissions

Subsection (2)(d): Improved Collaboration between community mental health providers, nursing homes, and state facilities, demonstrated through an increase in state facility discharge rates with a corresponding decrease in client recidivism to state facilities.

Objective	Item to Report	Data Collection Component	Reporting Timeline	Current Data
Discharge coordination between MSH and community mental health centers.	Payments made to community providers to assist with discharge of MSH patients	1. Tracking of MSH placements utilizing discharge coordination services 2. Payment of discharge coordination services	Quarterly	Contracts for discharge coordination services were finalized October 2015. First Quarter ~ Two mental health centers reviewed 21 patients at MSH. Five patients were accepted into services at community mental health centers. Second Quarter ~ Two mental health centers reviewed 27 patients at MSH. Two patients had pre placement visits and returned to MSH. Ten patients were accepted into services at community mental health centers.

Objective	Item to Report	Data Collection Component	Reporting Timeline	Current Data
				<p>Third Quarter ~ Two mental health centers reviewed 34 patients at MSH. Three patients had pre placement visits and two returned to MSH and one discharged to the community. Five patients were accepted into services at community mental health centers.</p>
<p>Increase community collaboration and information sharing.</p>	<p>Number of meetings with stakeholders</p>	<ol style="list-style-type: none"> 1. Regional Mental Health Centers Meeting 2. One-on-one meetings 3. Stakeholder meetings/events 4. Service Area Authority 5. Community Program Officer – attendance of local advisory council 	<p>Quarterly</p>	<ol style="list-style-type: none"> 1. <u>Regional Mental Health Center Meetings:</u> July, August, October, November, January, February, March March – Met with MH Center Representative, AMDD Administrator, MSH Administrator, MH Bureau Chief, and MSH Clinical Director regarding MSH admissions and discharges. 2. <u>One-on-one meetings:</u> 3 Rivers MH Center – September AWARE - October WMMHC – October, March (Discuss Crisis Program Funding) C4MH – October, January (Medicaid Expansion) Mental Health Oversight Advisory Committee – July , October, February 3. <u>Stakeholder meetings/events:</u> Board of Visitors Meeting – July, February, March Madison County Local Advisory Council – August Admission and Discharge Review Team – 4 meetings since 7/1/2015 Nursing Home Administrators – September Judges meeting - October Case management waiver team - October Lewis and Clark Advisory Committee – November Commission on Sentencing - November Adult Protective Team Meetings – attended 24 since 7/1/2015 Lewis and Clark Mental Health and Law Enforcement – 6 meetings NAMI Conference – October Stakeholder Summit (Dillon) – February Tobacco Cessation Leadership Academy – March

Objective	Item to Report	Data Collection Component	Reporting Timeline	Current Data
				<p>4. <u>Service Area Authority:</u> Eastern SAA - July, August, September, October, November, January, February, March Western SAA - August, September, October, January, February, March Central SAA - September, October, December, February, March All area SAA – July, October, January</p> <p>5. <u>Community local advisory councils</u> Department staff attended 68 local advisory committee meetings from 7/1/2015 – 10/30/2015 which covers 27 counties in the state</p> <p>Department staff attended 70 local advisory committee meetings from 11/1/2015 – 12/31/2015 which covers 27 counties in the state</p> <p>Department staff attended 45 local advisory committee meetings from 1/1/2016 – 3/31/2016 which covers 27 counties in the state</p>