| Licensing Board                   | Indirect Costs to Boards                   |                |                  |                  |                  |                  |                |              |
|-----------------------------------|--|----------------|------------------|------------------|------------------|------------------|----------------|--------------|
|                                   | Business Standards Division Administration |                |                  | Board Management |                  | Licensing Bureau |                | Total        |
|                                   | Personal Serv                              | Operating Expn | Debt Service     | Personal Serv    | Operating Expn   | Personal Serv    | Operating Expn | Indirect     |
| Alternative Health Care           | \$1,913.75                                 | \$874.69       | \$3.35           | \$2,722.76       | \$1,365.09       | \$311.82         | \$298.86       | \$7,490.32   |
| Architects and                    | \$3,016.22                                 | \$1,314.21     | \$4.91           | \$2,468.48       | \$1,227.91       | \$993.10         | \$995.19       | \$10,020.02  |
| Landscape Architects              | \$650.12                                   | \$285.33       | \$0.98           | \$957.76         | \$484.37         | \$134.07         | \$136.24       | \$2,648.87   |
| Athletic Trainers                 | \$650.31                                   | \$293.31       | \$0.65           | \$893.68         | \$432.78         | \$125.02         | \$138.56       | \$2,534.31   |
| Barbers/Cosmetologists            | \$16,641.30                                | \$7,330.45     | \$34.23          | \$5,823.37       | \$2,879.07       | \$6,255.98       | \$6,382.71     | \$45,347.11  |
| Chiropractors                     | \$2,701.47                                 | \$1,183.97     | \$2.70           | \$1,906.01       | \$919.15         | \$600.92         | \$615.04       | \$7,929.26   |
| Clinical Lab Scientists           | \$1,700.09                                 | \$756.41       | \$3.11           | \$1,266.12       | \$629.48         | \$699.33         | \$694.40       | \$5,748.94   |
| Dentistry                         | \$4,432.58                                 | \$2,037.82     | \$6.96           | \$3,566.12       | \$1,828.43       | \$1,664.94       | \$1,708.08     | \$15,244.93  |
| Electrical Board                  | \$13,104.29                                | \$5,812.54     | \$19.89          | \$4,005.99       | \$1,977.01       | \$6,334.38       | \$6,571.77     | \$37,825.87  |
| Funeral Service                   | \$2,871.63                                 | \$1,313.49     | \$3.53           | \$3,129.41       | \$1,589.93       | \$451.46         | \$468.49       | \$9,827.94   |
| Hearing Aid Dispensers            | \$1,122.41                                 | \$499.59       | \$1.22           | \$1,546.11       | \$766.52         | \$171.79         | \$176.03       | \$4,283.67   |
| Massage Therapists                | \$5,931.76                                 | \$2,636.31     | \$8.59           | \$3,901.68       | \$1,920.19       | \$3,164.31       | \$3,222.14     | \$20,784.98  |
| Medical Examiners                 | \$30,033.49                                | \$13,430.49    | \$46.83          | \$24,585.25      | \$12,275.95      | \$12,631.86      | \$12,946.71    | \$105,950.58 |
| Nursing                           | \$28,961.08                                | \$12,415.69    | \$65.09          | \$14,540.40      | \$7,195.30       | \$14,392.82      | \$14,293.67    | \$91,864.05  |
| Nursing Home Admin.               | \$1,377.58                                 | \$604.47       | \$2.22           | \$1,232.17       | \$611.52         | \$639.72         | \$646.29       | \$5,113.97   |
| Occupational Therapists           | \$1,990.10                                 | \$881.65       | \$3.03           | \$2,328.34       | \$1,174.23       | \$435.63         | \$466.55       | \$7,279.53   |
| Optometrists                      | \$1,201.40                                 | \$537.09       | \$2.45           | \$1,184.14       | \$598.83         | \$170.19         | \$182.92       | \$3,877.02   |
| Licensing Board                   | Indirect Costs to Boards                   |                |                  |                  |                  |                  |                |              |
|                                   | Business Standards Division Administration |                | Board Management |                  | Licensing Bureau |                  | Total          |              |
|                                   | Personal Serv                              | Operating Expn | Debt Service     | Personal Serv    | Operating Expn   | Personal Serv    | Operating Expn | Indirect     |
| Outfitters                        | \$13,181.10                                | \$5,713.11     | \$22.51          | \$10,901.16      | \$5,376.40       | \$5,210.64       | \$5,303.56     | \$45,708.48  |
| Pharmacists                       | \$21,821.86                                | \$9,793.87     | \$31.60          | \$24,479.54      | \$12,385.63      | \$7,344.36       | \$7,573.54     | \$83,430.40  |
| Physical Therapists               | \$3,552.44                                 | \$1,581.49     | \$4.66           | \$2,552.45       | \$1,265.82       | \$1,815.40       | \$1,910.05     | \$12,682.31  |
| Plumbers                          | \$9,087.67                                 | \$4,001.10     | \$14.90          | \$3,172.39       | \$1,569.35       | \$2,183.26       | \$2,228.76     | \$22,257.43  |
| Priv. Alt. Adolescent Prg.        | \$1,197.64                                 | \$527.04       | \$2.37           | \$1,551.15       | \$764.61         | \$120.65         | \$123.84       | \$4,287.30   |
| Private Security**                | \$5,883.35                                 | \$2,597.00     | \$12.13          | \$2,986.60       | \$1,479.36       | \$4,039.34       | \$4,155.84     | \$21,153.62  |
| Prof. Eng./Land Surv.             | \$10,311.61                                | \$4,690.23     | \$14.00          | \$6,655.87       | \$3,429.24       | \$5,865.96       | \$6,055.59     | \$37,022.50  |
| Psychologists                     | \$3,206.42                                 | \$1,474.03     | \$2.86           | \$4,652.04       | \$2,275.90       | \$351.56         | \$400.05       | \$12,362.86  |
| Public Accountants                | \$9,930.72                                 | \$4,464.90     | \$16.45          | \$10,668.20      | \$5,348.96       | \$2,611.25       | \$2,921.87     | \$35,962.35  |
| Radiologic Technologists          | \$2,894.84                                 | \$1,284.26     | \$5.89           | \$2,250.47       | \$1,139.31       | \$1,733.93       | \$1,759.46     | \$11,068.16  |
| Real Estate Appraisers            | \$12,652.99                                | \$5,651.24     | \$19.33          | \$9,366.53       | \$4,738.36       |                  | \$2,705.29     |              |
| Realty Regulators*                | \$28,350.23                                | \$12,281.92    | \$45.44          | \$13,220.92      | \$6,692.29       | \$12,714.40      | \$13,015.80    | \$86,321.00  |
| Respiratory Therapists            | \$1,103.81                                 | \$436.67       | \$2.78           | \$798.42         | \$309.59         | \$539.83         | \$468.75       | \$3,659.85   |
| Sanitarians                       | \$1,093.04                                 | \$485.67       | \$2.46           | \$1,826.27       | \$876.52         | \$93.45          | \$107.17       | \$4,484.58   |
| Social Workers/Couns'lrs          | \$7,424.08                                 | \$3,208.50     | \$14.32          | \$4,468.19       | \$2,241.45       | \$4,265.53       | \$4,258.29     | \$25,880.36  |
| Social Workers/Coulls its         |  |                |                  |                  | · —              | ·                |                | I            |
| Speech Pathologists/ Audiologists | \$1,960.23                                 | \$853.61       | \$3.93           | \$1,522.13       | \$750.50         | \$1,157.97       | \$1,137.97     | \$7,386.34   |