

MONTANA DEPARTMENT OF LIVESTOCK

Per Capita Fee Head Counts and Projected Revenue FY2017

Board Approved Per Capita Rates for FY2017 (approved on 10/21/15)

Livestock category:	FEB 2015 Head Counts	Board Approved Present Rate FY 2016	Projected Revenue No Rate Change	Change in Present Rate*	Board Approved Rate FY 2017	Projected Revenue FY 2017
CATTLE	1,863,698	\$2.19	\$4,081,499	\$0.10	\$2.29	\$4,267,868
SHEEP & GOATS	177,596	\$0.52	\$92,350	\$0.02	\$0.54	\$95,902
HORSES & MULES	73,330	\$5.58	\$409,181	\$0.27	\$5.85	\$428,981
SWINE	81,234	\$0.74	\$60,113	\$0.04	\$0.78	\$63,363
POULTRY	474,808	\$0.05	\$23,740	\$0.00	\$0.05	\$23,740
BEEES	50,974	\$0.39	\$19,880	\$0.02	\$0.41	\$20,899
LLAMAS	1,786	\$9.29	\$16,592	\$0.44	\$9.73	\$17,378
BISON	8,154	\$6.09	\$49,658	\$0.29	\$6.38	\$52,023
DOMESTIC UNG.	802	\$25.13	\$20,154	\$1.20	\$26.33	\$21,117
RATITES	110	\$9.29	\$1,022	\$0.44	\$9.73	\$1,070
Total	2,732,492		\$4,774,189			\$4,992,341

Notes: Scenario One applies an across the board increase of approximately 5% to meet the statutory maximum allowable revenue collection of \$4,996,351. The percent per category will vary slightly due to rounding. It is not feasible to bill producers a rate that includes a partial cent. It is the Board's discretion to apply a rate to any category to approximate the maximum revenue threshold.