

## 2016 DISTRICT COURT WORKLOAD REVIEW – JUDICIAL RESOURCE NEEDS

The District Court Council tracks and reviews judicial resource needs using case filing statistics and a weighted workload formula approved by the Council. The table on the right summarizes the results of each review year 2009-2015. The number represents the estimated number of judicial resources (FTE) needed to meet workload demands. The data is sorted on CY2015 data (largest to smallest). The sparkline is a line graph of the data for each district - a red marker marks the highest number recorded for the district. CY2015 values are also depicted on the map.

Judicial District	CY2009	CY2010	CY2011	CY2012	CY2013	CY2014	CY2015	Sparkline
13	2.21	3.10	1.77	2.91	3.75	5.01	6.18	
4	1.28	1.37	1.47	1.89	2.02	2.59	2.70	
1	2.82	2.74	1.45	1.82	1.84	2.27	2.66	
11	2.61	2.77	1.53	2.16	2.29	2.01	2.44	
8	1.28	1.06	0.94	1.27	1.67	2.16	2.14	
18	1.30	0.78	0.42	0.43	0.69	1.50	1.43	
9	0.58	0.54	0.46	0.55	0.68	0.58	0.61	
20	0.41	0.43	0.34	0.27	0.34	-0.04	0.55	
22	0.59	0.53	0.43	0.42	0.50	0.46	0.54	
7	-0.09	0.07	0.12	0.22	0.34	0.32	0.47	
2	0.35	0.33	0.23	0.27	0.23	0.33	0.41	
5	0.57	0.61	0.57	0.40	0.48	0.33	0.40	
12	0.40	0.35	0.34	0.46	0.45	0.33	0.39	
3	0.34	0.24	0.24	0.26	0.31	0.17	0.33	
19	0.26	0.37	0.38	0.35	0.32	0.21	0.27	
21	0.31	0.36	0.29	0.24	0.40	0.06	0.06	
6	0.32	0.32	0.27	0.33	0.24	0.02	0.02	
17	0.09	0.06	0.13	0.19	0.18	-0.04	0.02	
10	0.16	0.18	0.05	0.00	0.10	-0.09	0.00	
16	0.14	0.12	0.01	0.10	0.06	-0.10	0.00	
15	-0.15	-0.12	-0.17	-0.11	-0.07	0.00	-0.04	
14	-0.22	-0.21	-0.20	-0.21	-0.22	-0.42	-0.38	
All	15.56	16.00	11.07	14.22	16.60	17.63	21.20	

