



MONTANA LEGISLATIVE BRANCH

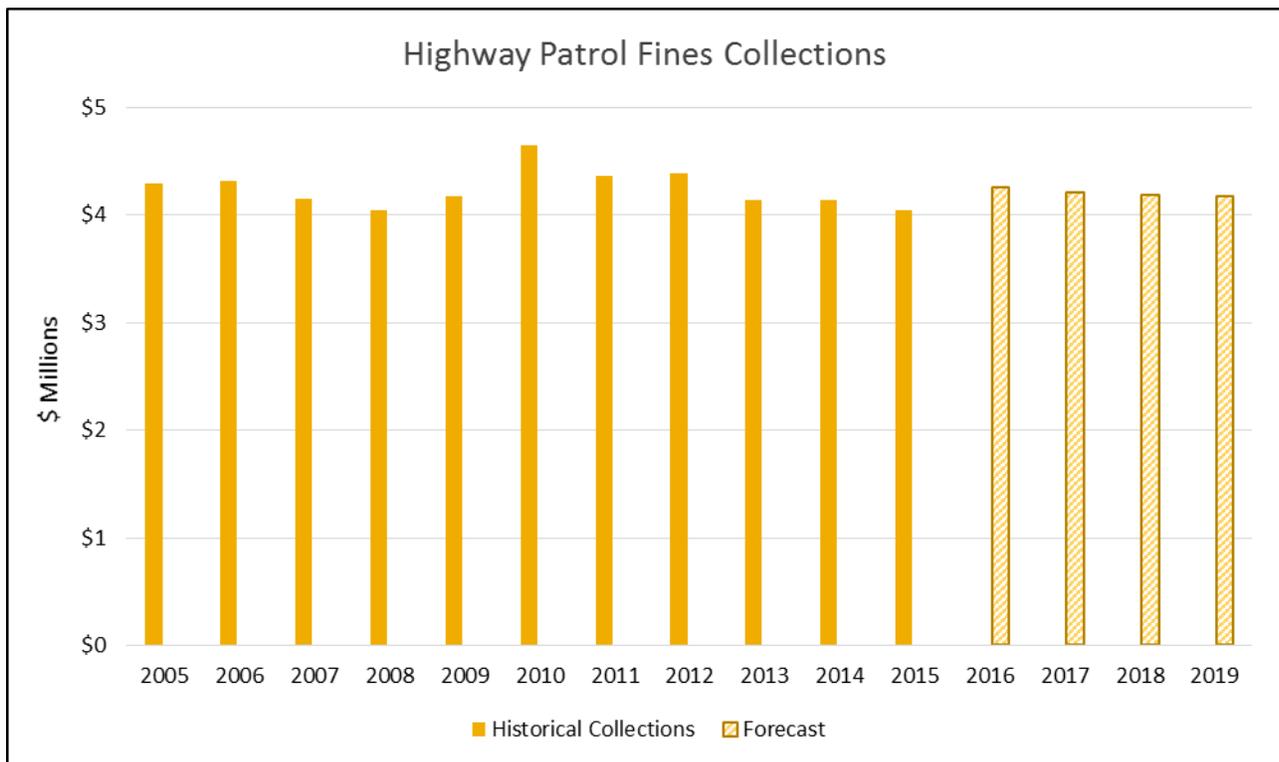
Legislative Fiscal Division

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Director
AMY CARLSON

DATE: June 9, 2016
TO: Revenue and Transportation Interim Committee
FROM: Sam Schaefer, Fiscal Analyst
RE: Highway Patrol Fines Collections to HSRA

Highway patrol fines are currently deposited into the state general fund. In FY 2015 collections totaled \$4.0 million. Historical collections and the future outlook for this revenue source are shown below.



A change in the distribution of this revenue source from the general fund to the Highway Special Revenue Account (HSRA) would result in a general fund decrease of \$4.2 million in each year of the 2019 biennium. Conversely, the HSRA revenues would increase by this amount. To put this amount in perspective, gasoline and diesel tax collections that were deposited into HSRA in FY 2015 totaled \$219.7 million.