



MONTANA LEGISLATIVE BRANCH

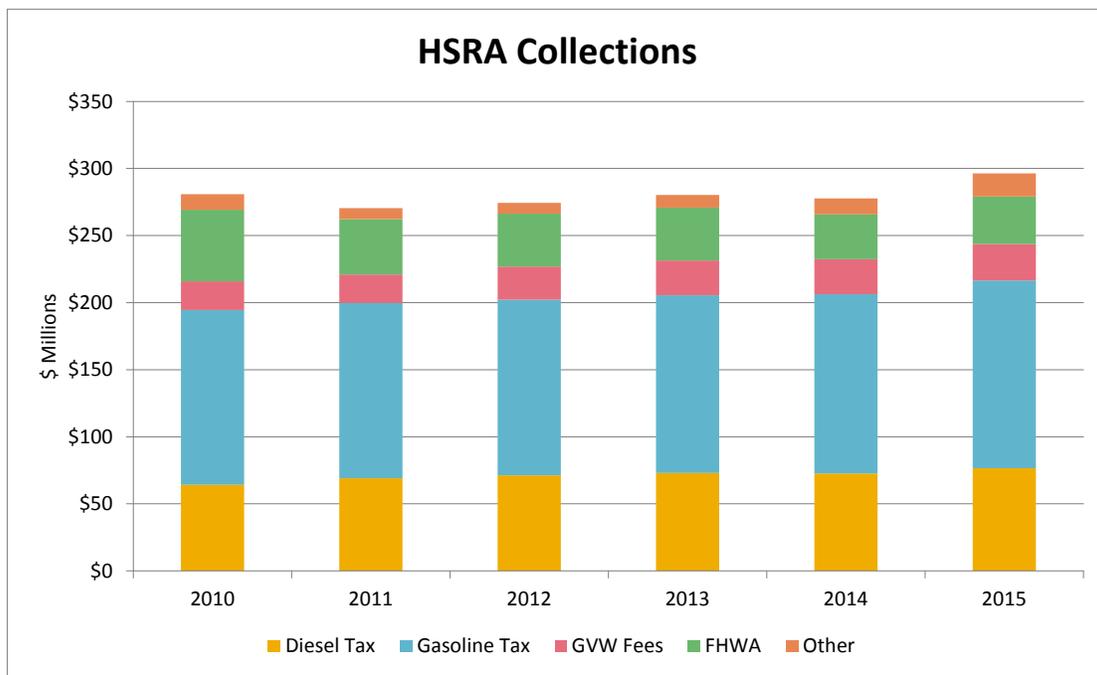
Legislative Fiscal Division

Room 110 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

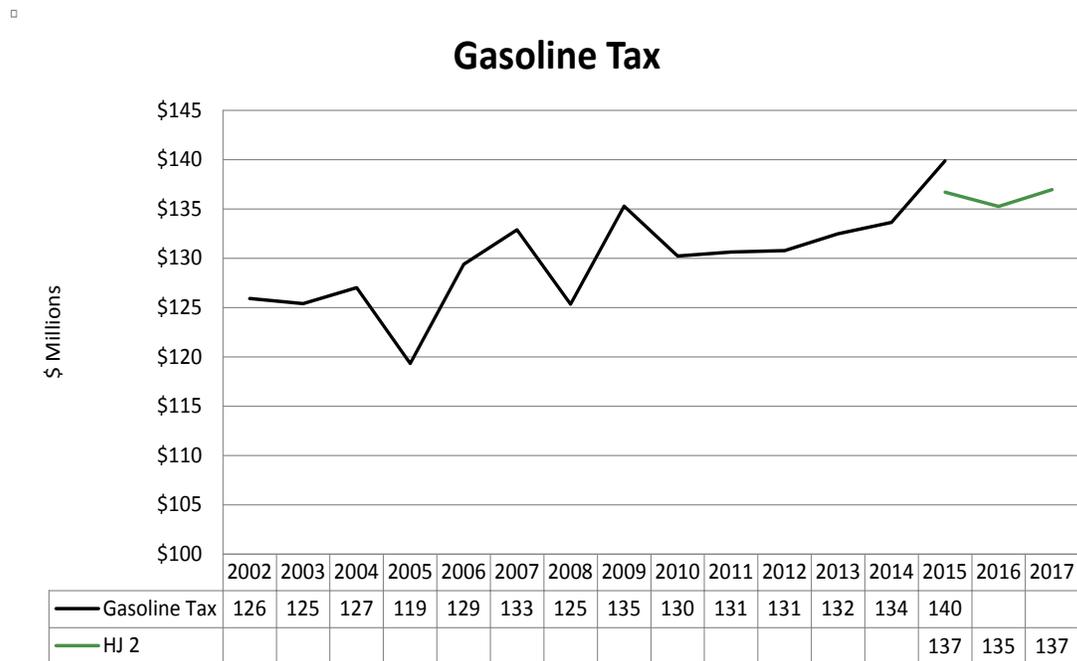
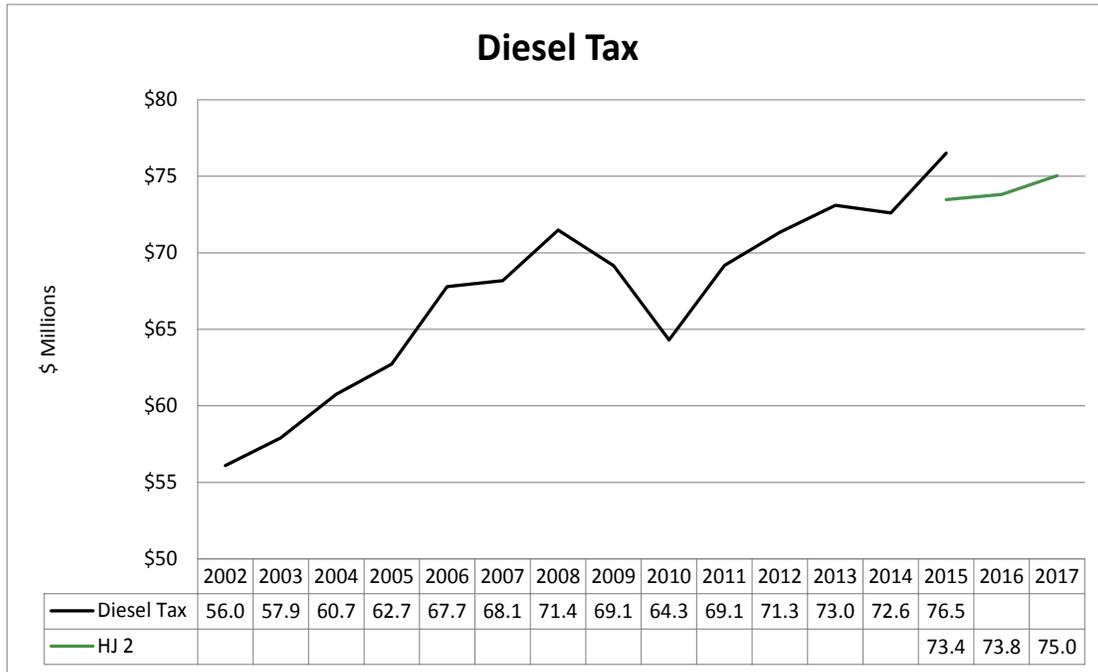
Director
AMY CARLSON

DATE: September 24, 2015
TO: Revenue and Transportation Interim Committee
FROM: Sam Schaefer, Fiscal Analyst
RE: Revenue forecasts for the Highway State Special Revenue Account

The Highway Special Revenue Account (HSRA) is funded through a variety of taxes, fees, and transfers. The largest funding sources are diesel and gasoline taxes, gross vehicle weight (GVW) fees, and Federal Highway Administration (FHWA) cost recovery transfers. In FY 2015, total revenues for the HSRA totaled \$296.3 million.



Estimates for diesel tax, gasoline tax, and GVW fees are contained in HJ 2. The graphs below display the proportion of those estimates that would be distributed to the HSRA.



Gross Vehicle Weight Fees

