

Special Education Funding Proposals

Source: 04-26-16K-12ModelMasterSPED

Paul Taylor OPI School Finance 6/9/2016

Proposal 1--Increases special education payment by inflation

Proposal 2--Increases special education payment by inflation + \$2 million annually for coops

Proposal 3--Increases special education payment by \$2 million annually for coops

Inflationary Increases are: FY18 1.37%, FY19 1.10%

	Proposal 1	Proposal 1	Proposal 2	Proposal 2	Proposal 3	Propsal 3
	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total Special Ed	587,489	1,065,658	2,587,489	3,087,658	2,000,000	2,000,000
Total GTB	121,620	238,888	121,620	238,888	-	-
TOTAL BASE Aid	121,620	238,888	121,620	238,888	-	-
Grand TOTAL	709,109	1,304,546	2,709,109	3,326,546	2,000,000	2,000,000
Districts Above Max (Over 100%)						
BASE Mills \$	100,160.22	168,043.14	100,160.22	168,043.14	-	-
OverBASE Mills \$	1,153.69	2,138.22	1,153.69	2,138.22	-	-
Local Impact	101,314	170,181	101,314	170,181	-	-

	Current Law	Proposal 1	Proposal 2	Proposal 3
SPED Appropriation FY 18	42,882,406	43,469,895	45,469,895	44,882,406
Coop Travel and Administration	2,137,854	2,173,590	4,173,590	4,145,415
RSBG to Coop	2,458,004	2,492,026	2,492,026	2,458,004
Payments to Districts	38,278,987	38,804,278	38,804,278	38,278,987

SPED Allowable Cost Payment to Districts

Co	CountyName	Le	LE Name	Level	Current Law	Proposal 1	Proposal 2	Proposal 3
					FY18	FY18	FY18	FY18
01	Beaverhead	0003	Grant Elem	EL	897	910	910	897
01	Beaverhead	0005	Dillon Elem	EL	205,189	207,524	207,524	205,189

					SPED Allowable Cost Payment to Districts			
					Current Law	Proposal 1	Proposal 2	Proposal 3
Co	CountyName	Le	LE Name	Level	FY18	FY18	FY18	FY18
01	Beaverhead	0006	Beaverhead County H S	HS	68,597	69,540	69,540	68,597
01	Beaverhead	0007	Wise River Elem	EL	1,196	1,213	1,213	1,196
01	Beaverhead	0009	Lima K-12	K12	9,422	9,551	9,551	9,422
01	Beaverhead	0010	Wisdom Elem	EL	1,795	1,819	1,819	1,795
01	Beaverhead	0012	Polaris Elem	EL	1,346	1,364	1,364	1,346
01	Beaverhead	0014	Jackson Elem	EL	1,196	1,213	1,213	1,196
01	Beaverhead	0015	Reichle Elem	EL	2,692	2,729	2,729	2,692
02	Big Horn	0020	Spring Creek Elem	EL	1,047	1,061	1,061	1,047
02	Big Horn	0021	Pryor Elem	EL	14,293	14,479	14,479	14,293
02	Big Horn	0023	Hardin Elem	EL	416,151	422,460	422,460	416,151
02	Big Horn	0025	Lodge Grass Elem	EL	57,029	58,028	58,028	57,029
02	Big Horn	0026	Wyola Elem	EL	25,724	26,077	26,077	25,724
02	Big Horn	1189	Hardin H S	HS	140,147	142,073	142,073	140,147
02	Big Horn	1190	Lodge Grass H S	HS	25,923	26,280	26,280	25,923
02	Big Horn	1214	Plenty Coups H S	HS	14,707	14,854	14,854	14,707
03	Blaine	0028	Chinook Elem	EL	44,208	45,078	45,078	44,208
03	Blaine	0029	Chinook H S	HS	24,962	25,371	25,371	24,962
03	Blaine	0030	Harlem Elem	EL	144,545	145,952	145,952	144,545
03	Blaine	0031	Harlem H S	HS	46,863	47,339	47,339	46,863
03	Blaine	0032	Cleveland Elem	EL	1,346	1,364	1,364	1,346
03	Blaine	0034	Zurich Elem	EL	3,672	3,737	3,737	3,672
03	Blaine	0044	Turner Elem	EL	8,824	8,945	8,945	8,824
03	Blaine	0045	Turner H S	HS	4,607	4,675	4,675	4,607
03	Blaine	0048	Bear Paw Elem	EL	897	910	910	897
03	Blaine	1213	Hays-Lodge Pole K-12	K12	76,411	77,165	77,165	76,411
03	Blaine	1216	North Harlem Colony Elem	EL	1,346	1,364	1,364	1,346
04	Broadwater	0055	Townsend K-12	K12	102,897	104,308	104,308	102,897
05	Carbon	0056	Red Lodge Elem	EL	67,992	69,036	69,036	67,992
05	Carbon	0057	Red Lodge H S	HS	34,275	34,814	34,814	34,275
05	Carbon	0059	Bridger K-12	K12	50,362	51,033	51,033	50,362

Co	CountyName	Le	LE Name	Level	SPED Allowable Cost Payment to Districts			
					Current Law FY18	Proposal 1 FY18	Proposal 2 FY18	Proposal 3 FY18
05	Carbon	0060	Joliet Elem	EL	37,091	37,599	37,599	37,091
05	Carbon	0061	Joliet H S	HS	24,742	25,149	25,149	24,742
05	Carbon	0069	Roberts K-12	K12	20,850	21,241	21,241	20,850
05	Carbon	0072	Fromberg K-12	K12	18,094	18,420	18,420	18,094
05	Carbon	0076	Belfry K-12	K12	7,328	7,429	7,429	7,328
05	Carbon	1231	Luther Elem	EL	4,786	4,852	4,852	4,786
06	Carter	0078	Hawks Home Elem	EL	1,496	1,516	1,516	1,496
06	Carter	0087	Ekalaka Elem	EL	12,114	12,280	12,280	12,114
06	Carter	0096	Alzada Elem	EL	598	606	606	598
06	Carter	0097	Carter County H S	HS	5,085	5,155	5,155	5,085
07	Cascade	0098	Great Falls Elem	EL	1,499,164	1,519,764	1,519,764	1,499,164
07	Cascade	0099	Great Falls H S	HS	601,819	610,089	610,089	601,819
07	Cascade	0101	Cascade Elem	EL	29,314	29,716	29,716	29,314
07	Cascade	0102	Cascade H S	HS	24,331	24,658	24,658	24,331
07	Cascade	0104	Centerville Elem	EL	30,062	30,474	30,474	30,062
07	Cascade	0105	Centerville H S	HS	12,670	12,903	12,903	12,670
07	Cascade	0112	Belt Elem	EL	38,138	38,661	38,661	38,138
07	Cascade	0113	Belt H S	HS	15,897	16,173	16,173	15,897
07	Cascade	0118	Simms H S	HS	16,441	16,743	16,743	16,441
07	Cascade	0127	Vaughn Elem	EL	19,742	20,013	20,013	19,742
07	Cascade	0131	Ulm Elem	EL	24,136	24,508	24,508	24,136
07	Cascade	1225	Sun River Valley Elem	EL	65,526	66,087	66,087	65,526
08	Chouteau	0133	Fort Benton Elem	EL	39,176	39,842	39,842	39,176
08	Chouteau	0134	Fort Benton H S	HS	31,754	31,989	31,989	31,754
08	Chouteau	0138	Big Sandy K12	K12	33,601	34,164	34,164	33,601
08	Chouteau	0146	Highwood K-12	K12	13,909	14,100	14,100	13,909
08	Chouteau	0154	Geraldine K-12	K12	11,815	11,977	11,977	11,815
08	Chouteau	0159	Carter Elem	EL	897	910	910	897
08	Chouteau	0161	Knees Elem	EL	2,094	2,123	2,123	2,094
08	Chouteau	0171	Benton Lake Elem	EL	1,496	1,516	1,516	1,496

Co	CountyName	Le	LE Name	Level	SPED Allowable Cost Payment to Districts			
					Current Law FY18	Proposal 1 FY18	Proposal 2 FY18	Proposal 3 FY18
09	Custer	0172	Miles City Elem	EL	332,901	337,428	337,428	332,901
09	Custer	0173	Kircher Elem	EL	5,748	5,859	5,859	5,748
09	Custer	0177	Trail Creek Elem	EL	1,795	1,819	1,819	1,795
09	Custer	0179	Spring Creek Elem Custer	EL	449	455	455	449
09	Custer	0182	Cottonwood Elem Custer	EL	-	-	-	-
09	Custer	0187	Kinsey Elem	EL	10,111	10,319	10,319	10,111
09	Custer	0189	S Y Elem	EL	598	606	606	598
09	Custer	0192	Custer County H S	HS	164,534	166,899	166,899	164,534
09	Custer	1238	S H Elem	EL	1,392	1,398	1,398	1,392
10	Daniels	0194	Scobey K-12	K12	45,816	46,745	46,745	45,816
11	Dawson	0206	Glendive Elem	EL	313,356	317,339	317,339	313,356
11	Dawson	0207	Dawson H S	HS	80,362	81,466	81,466	80,362
11	Dawson	0215	Bloomfield Elem	EL	611	621	621	611
11	Dawson	0216	Lindsay Elem	EL	2,842	2,881	2,881	2,842
11	Dawson	0227	Richey Elem	EL	6,282	6,368	6,368	6,282
11	Dawson	0228	Richey H S	HS	3,440	3,487	3,487	3,440
11	Dawson	1193	Deer Creek Elem	EL	3,141	3,184	3,184	3,141
12	Deer Lodge	0236	Anaconda Elem	EL	241,513	243,976	243,976	241,513
12	Deer Lodge	0237	Anaconda H S	HS	110,691	111,768	111,768	110,691
13	Fallon	0244	Baker K-12	K12	178,760	180,361	180,361	178,760
13	Fallon	0256	Plevna K-12	K12	18,936	19,201	19,201	18,936
14	Fergus	0258	Lewistown Elem	EL	373,044	375,791	375,791	373,044
14	Fergus	0259	Fergus H S	HS	88,343	89,542	89,542	88,343
14	Fergus	0264	Deerfield Elem	EL	2,094	2,123	2,123	2,094
14	Fergus	0268	Grass Range Elem	EL	12,034	12,155	12,155	12,034
14	Fergus	0269	Grass Range H S	HS	5,917	5,980	5,980	5,917
14	Fergus	0272	King Colony Elem	EL	3,520	3,541	3,541	3,520
14	Fergus	0273	Moore Elem	EL	9,422	9,551	9,551	9,422
14	Fergus	0274	Moore H S	HS	5,534	5,610	5,610	5,534
14	Fergus	0280	Roy K-12	K12	6,282	6,368	6,368	6,282

					SPED Allowable Cost Payment to Districts			
					Current Law	Proposal 1	Proposal 2	Proposal 3
Co	CountyName	Le	LE Name	Level	FY18	FY18	FY18	FY18
14	Fergus	0281	Denton Elem	EL	11,046	11,175	11,175	11,046
14	Fergus	0282	Denton H S	HS	13,906	14,022	14,022	13,906
14	Fergus	0288	Spring Creek Colony Elem	EL	7,521	7,543	7,543	7,521
14	Fergus	0291	Winifred K-12	K12	22,678	23,020	23,020	22,678
14	Fergus	1218	Ayers Elem	EL	3,984	4,008	4,008	3,984
15	Flathead	0307	Deer Park Elem	EL	22,955	23,354	23,354	22,955
15	Flathead	0308	Fair-Mont-Egan Elem	EL	26,173	26,532	26,532	26,173
15	Flathead	0309	Swan River Elem	EL	26,472	26,835	26,835	26,472
15	Flathead	0310	Kalispell Elem	EL	665,314	678,513	678,513	665,314
15	Flathead	0311	Flathead H S	HS	579,884	587,852	587,852	579,884
15	Flathead	0312	Columbia Falls Elem	EL	542,091	548,215	548,215	542,091
15	Flathead	0313	Columbia Falls H S	HS	202,865	205,686	205,686	202,865
15	Flathead	0316	Creston Elem	EL	15,691	15,953	15,953	15,691
15	Flathead	0317	Cayuse Prairie Elem	EL	68,816	69,623	69,623	68,816
15	Flathead	0320	Helena Flats Elem	EL	45,864	46,495	46,495	45,864
15	Flathead	0323	Kila Elem	EL	33,684	34,243	34,243	33,684
15	Flathead	0324	Smith Valley Elem	EL	68,587	69,327	69,327	68,587
15	Flathead	0325	Pleasant Valley Elem	EL	299	303	303	299
15	Flathead	0327	Somers Elem	EL	100,858	102,627	102,627	100,858
15	Flathead	0330	Bigfork Elem	EL	119,247	120,886	120,886	119,247
15	Flathead	0331	Bigfork H S	HS	58,228	59,028	59,028	58,228
15	Flathead	0334	Whitefish Elem	EL	467,902	472,950	472,950	467,902
15	Flathead	0335	Whitefish H S	HS	102,550	104,650	104,650	102,550
15	Flathead	0339	Evergreen Elem	EL	185,902	189,149	189,149	185,902
15	Flathead	0341	Marion Elem	EL	29,325	29,690	29,690	29,325
15	Flathead	0342	Olney-Bissell Elem	EL	12,563	12,735	12,735	12,563
15	Flathead	1184	West Valley Elem	EL	105,473	107,422	107,422	105,473
15	Flathead	1223	West Glacier Elem	EL	11,067	11,219	11,219	11,067
16	Gallatin	0347	Manhattan Elem	EL	92,463	94,233	94,233	92,463
16	Gallatin	0348	Manhattan H S	HS	50,090	51,015	51,015	50,090

					SPED Allowable Cost Payment to Districts			
					Current Law	Proposal 1	Proposal 2	Proposal 3
Co	CountyName	Le	LE Name	Level	FY18	FY18	FY18	FY18
16	Gallatin	0350	Bozeman Elem	EL	1,429,446	1,449,066	1,449,066	1,429,446
16	Gallatin	0351	Bozeman H S	HS	548,676	557,244	557,244	548,676
16	Gallatin	0354	Willow Creek Elem	EL	7,560	7,692	7,692	7,560
16	Gallatin	0355	Willow Creek H S	HS	2,425	2,457	2,457	2,425
16	Gallatin	0357	Springhill Elem	EL	1,795	1,819	1,819	1,795
16	Gallatin	0359	Cottonwood Elem Gallatin	EL	2,842	2,881	2,881	2,842
16	Gallatin	0360	Three Forks Elem	EL	89,136	90,361	90,361	89,136
16	Gallatin	0361	Three Forks H S	HS	34,099	34,568	34,568	34,099
16	Gallatin	0362	Pass Creek Elem	EL	1,846	1,871	1,871	1,846
16	Gallatin	0363	Monforton Elem	EL	66,405	67,315	67,315	66,405
16	Gallatin	0364	Gallatin Gateway Elem	EL	23,331	23,651	23,651	23,331
16	Gallatin	0366	Anderson Elem	EL	49,262	49,970	49,970	49,262
16	Gallatin	0367	LaMotte Elem	EL	10,170	10,309	10,309	10,170
16	Gallatin	0368	Belgrade Elem	EL	694,685	705,083	705,083	694,685
16	Gallatin	0369	Belgrade H S	HS	203,184	206,782	206,782	203,184
16	Gallatin	0370	Malmborg Elem	EL	1,533	1,568	1,568	1,533
16	Gallatin	0374	West Yellowstone K-12	K12	39,185	39,722	39,722	39,185
16	Gallatin	0376	Amsterdam Elem	EL	24,528	24,864	24,864	24,528
16	Gallatin	1239	Big Sky School K-12	K12	74,942	76,027	76,027	74,942
17	Garfield	0377	Jordan Elem	EL	14,358	14,555	14,555	14,358
17	Garfield	0378	Garfield County H S	HS	6,132	6,216	6,216	6,132
17	Garfield	0385	Pine Grove Elem	EL	1,196	1,213	1,213	1,196
17	Garfield	0386	Kester Elem	EL	1,645	1,668	1,668	1,645
17	Garfield	0387	Cohagen Elem	EL	1,795	1,819	1,819	1,795
17	Garfield	0392	Sand Springs Elem	EL	897	910	910	897
17	Garfield	0394	Ross Elem	EL	449	455	455	449
18	Glacier	0400	Browning Elem	EL	490,726	497,129	497,129	490,726
18	Glacier	0401	Browning H S	HS	111,869	113,406	113,406	111,869
18	Glacier	0402	Cut Bank Elem	EL	184,391	186,284	186,284	184,391
18	Glacier	0403	Cut Bank H S	HS	70,459	71,029	71,029	70,459

					SPED Allowable Cost Payment to Districts			
					Current Law	Proposal 1	Proposal 2	Proposal 3
Co	CountyName	Le	LE Name	Level	FY18	FY18	FY18	FY18
18	Glacier	0404	East Glacier Park Elem	EL	16,968	17,187	17,187	16,968
18	Glacier	1222	Mountain View Elem	EL	3,141	3,184	3,184	3,141
19	Golden Valley	0407	Ryegate K-12	K12	11,676	11,841	11,841	11,676
19	Golden Valley	0411	Lavina K-12	K12	29,427	29,662	29,662	29,427
20	Granite	0416	Philipsburg K-12	K12	33,736	34,293	34,293	33,736
20	Granite	0418	Hall Elem	EL	4,786	4,852	4,852	4,786
20	Granite	0419	Drummond Elem	EL	27,257	27,612	27,612	27,257
20	Granite	0420	Drummond H S	HS	12,862	13,038	13,038	12,862
21	Hill	0424	Davey Elem	EL	1,795	1,819	1,819	1,795
21	Hill	0425	Box Elder Elem	EL	50,733	51,737	51,737	50,733
21	Hill	0426	Box Elder H S	HS	19,720	20,092	20,092	19,720
21	Hill	0427	Havre Elem	EL	326,496	332,267	332,267	326,496
21	Hill	0428	Havre H S	HS	118,848	120,481	120,481	118,848
21	Hill	0445	Cottonwood Elem Hill	EL	4,935	5,003	5,003	4,935
21	Hill	1207	Rocky Boy Elem	EL	63,563	64,434	64,434	63,563
21	Hill	1217	Gildford Colony Elem	EL	1,795	1,819	1,819	1,795
21	Hill	1229	Rocky Boy H S	HS	19,293	19,558	19,558	19,293
21	Hill	1233	North Star Elem	EL	16,751	16,980	16,980	16,751
21	Hill	1234	North Star H S	HS	9,422	9,551	9,551	9,422
22	Jefferson	0452	Clancy Elem	EL	40,082	40,631	40,631	40,082
22	Jefferson	0453	Whitehall Elem	EL	45,849	46,743	46,743	45,849
22	Jefferson	0454	Whitehall H S	HS	27,943	28,373	28,373	27,943
22	Jefferson	0455	Basin Elem	EL	2,543	2,577	2,577	2,543
22	Jefferson	0456	Boulder Elem	EL	48,748	49,331	49,331	48,748
22	Jefferson	0457	Jefferson H S	HS	40,285	40,978	40,978	40,285
22	Jefferson	0458	Cardwell Elem	EL	7,328	7,429	7,429	7,328
22	Jefferson	0460	Montana City Elem	EL	87,394	88,991	88,991	87,394
23	Judith Basin	0464	Stanford K-12	K12	31,252	31,564	31,564	31,252
23	Judith Basin	0469	Hobson K-12	K12	16,003	16,222	16,222	16,003
23	Judith Basin	0472	Geyser Elem	EL	13,236	13,360	13,360	13,236

					SPED Allowable Cost Payment to Districts			
					Current Law	Proposal 1	Proposal 2	Proposal 3
Co	CountyName	Le	LE Name	Level	FY18	FY18	FY18	FY18
23	Judith Basin	0473	Geyser H S	HS	11,277	11,352	11,352	11,277
24	Lake	0474	Arlee Elem	EL	98,277	99,373	99,373	98,277
24	Lake	0475	Arlee H S	HS	29,819	30,210	30,210	29,819
24	Lake	0477	Polson Elem	EL	487,897	492,861	492,861	487,897
24	Lake	0478	Polson H S	HS	173,908	175,943	175,943	173,908
24	Lake	0481	St Ignatius K-12	K12	187,766	189,367	189,367	187,766
24	Lake	0483	Valley View Elem	EL	6,581	6,671	6,671	6,581
24	Lake	0486	Swan Lake-Salmon Elem	EL	1,047	1,061	1,061	1,047
24	Lake	1199	Ronan Elem	EL	312,511	317,069	317,069	312,511
24	Lake	1200	Ronan H S	HS	107,406	108,880	108,880	107,406
24	Lake	1205	Charlo Elem	EL	30,062	30,474	30,474	30,062
24	Lake	1206	Charlo H S	HS	34,841	35,145	35,145	34,841
24	Lake	1211	Upper West Shore Elem	EL	21,171	21,408	21,408	21,171
25	Lewis & Clark	0487	Helena Elem	EL	1,782,637	1,804,857	1,804,857	1,782,637
25	Lewis & Clark	0488	Helena H S	HS	608,515	620,932	620,932	608,515
25	Lewis & Clark	0491	Trinity Elem	EL	1,645	1,668	1,668	1,645
25	Lewis & Clark	0492	East Helena Elem	EL	188,146	190,725	190,725	188,146
25	Lewis & Clark	0495	Wolf Creek Elem	EL	1,496	1,516	1,516	1,496
25	Lewis & Clark	0498	Auchard Creek Elem	EL	1,645	1,668	1,668	1,645
25	Lewis & Clark	0502	Augusta Elem	EL	10,469	10,613	10,613	10,469
25	Lewis & Clark	0503	Augusta H S	HS	4,656	4,749	4,749	4,656
25	Lewis & Clark	1221	Lincoln K-12	K12	34,303	34,690	34,690	34,303
26	Liberty	1224	Liberty Elem	EL	2,692	2,729	2,729	2,692
26	Liberty	1236	Chester-Joplin-Inverness Elem	EL	26,173	26,532	26,532	26,173
26	Liberty	1237	Chester-Joplin-Inverness H S	HS	21,428	21,639	21,639	21,428
27	Lincoln	0519	Troy Elem	EL	53,043	53,772	53,772	53,043
27	Lincoln	0520	Troy H S	HS	25,724	26,077	26,077	25,724
27	Lincoln	0522	Libby K-12	K12	237,298	240,559	240,559	237,298
27	Lincoln	0527	Eureka Elem	EL	118,986	120,805	120,805	118,986
27	Lincoln	0528	Lincoln County H S	HS	57,430	58,219	58,219	57,430

					SPED Allowable Cost Payment to Districts			
					Current Law	Proposal 1	Proposal 2	Proposal 3
Co	CountyName	Le	LE Name	Level	FY18	FY18	FY18	FY18
27	Lincoln	0529	Fortine Elem	EL	13,440	13,705	13,705	13,440
27	Lincoln	0530	McCormick Elem	EL	3,589	3,639	3,639	3,589
27	Lincoln	0533	Yaak Elem	EL	798	809	809	798
27	Lincoln	0534	Trego Elem	EL	4,326	4,403	4,403	4,326
28	Madison	0536	Alder Elem	EL	2,842	2,881	2,881	2,842
28	Madison	0537	Sheridan Elem	EL	20,490	20,771	20,771	20,490
28	Madison	0538	Sheridan H S	HS	15,441	15,607	15,607	15,441
28	Madison	0540	Twin Bridges K-12	K12	40,807	41,574	41,574	40,807
28	Madison	0543	Harrison K-12	K12	13,699	13,950	13,950	13,699
28	Madison	0546	Ennis K-12	K12	54,314	55,469	55,469	54,314
29	McCone	0547	Circle Elem	EL	22,135	22,438	22,438	22,135
29	McCone	0548	Circle H S	HS	11,367	11,522	11,522	11,367
29	McCone	0566	Vida Elem	EL	4,487	4,548	4,548	4,487
30	Meagher	0570	White Sulphur Spgs K-12	K12	33,501	33,961	33,961	33,501
31	Mineral	0577	Alberton K-12	K12	21,497	21,940	21,940	21,497
31	Mineral	0579	Superior K-12	K12	52,930	53,820	53,820	52,930
31	Mineral	0582	St Regis K-12	K12	23,630	23,954	23,954	23,630
32	Missoula	0583	Missoula Elem	EL	2,719,724	2,742,485	2,742,485	2,719,724
32	Missoula	0584	Missoula H S	HS	1,051,857	1,067,353	1,067,353	1,051,857
32	Missoula	0586	Hellgate Elem	EL	511,630	518,126	518,126	511,630
32	Missoula	0588	Lolo Elem	EL	177,166	179,014	179,014	177,166
32	Missoula	0589	Potomac Elem	EL	14,507	14,706	14,706	14,507
32	Missoula	0590	Bonner Elem	EL	109,073	110,295	110,295	109,073
32	Missoula	0591	Woodman Elem	EL	16,463	16,570	16,570	16,463
32	Missoula	0592	DeSmet Elem	EL	41,659	42,006	42,006	41,659
32	Missoula	0593	Target Range Elem	EL	136,554	138,870	138,870	136,554
32	Missoula	0594	Sunset Elem	EL	1,034	1,050	1,050	1,034
32	Missoula	0595	Clinton Elem	EL	51,590	52,226	52,226	51,590
32	Missoula	0596	Swan Valley Elem	EL	10,961	11,051	11,051	10,961
32	Missoula	0597	Seeley Lake Elem	EL	45,963	46,529	46,529	45,963

Co	CountyName	Le	LE Name	Level	SPED Allowable Cost Payment to Districts			
					Current Law FY18	Proposal 1 FY18	Proposal 2 FY18	Proposal 3 FY18
32	Missoula	0599	Frenchtown K-12	K12	262,424	266,029	266,029	262,424
33	Musselshell	0605	Roundup Elem	EL	148,086	149,530	149,530	148,086
33	Musselshell	0606	Roundup H S	HS	26,323	26,683	26,683	26,323
33	Musselshell	0607	Melstone Elem	EL	9,519	9,713	9,713	9,519
33	Musselshell	0608	Melstone H S	HS	8,993	9,085	9,085	8,993
34	Park	0612	Livingston Elem	EL	306,919	310,223	310,223	306,919
34	Park	0613	Park H S	HS	115,580	117,251	117,251	115,580
34	Park	0614	Gardiner Elem	EL	23,439	23,844	23,844	23,439
34	Park	0617	Cooke City Elem	EL	598	606	606	598
34	Park	0620	Pine Creek Elem	EL	4,636	4,700	4,700	4,636
34	Park	0635	Springdale Elem	EL	-	-	-	-
34	Park	1191	Gardiner H S	HS	13,754	14,030	14,030	13,754
34	Park	1215	Arrowhead Elem	EL	15,187	15,320	15,320	15,187
34	Park	1227	Shields Valley Elem	EL	24,191	24,664	24,664	24,191
34	Park	1228	Shields Valley H S	HS	10,967	11,205	11,205	10,967
35	Petroleum	0642	Winnett K-12	K12	13,161	13,342	13,342	13,161
36	Phillips	0648	Dodson K-12	K12	22,900	23,163	23,163	22,900
36	Phillips	0657	Saco H S	HS	9,728	9,777	9,777	9,728
36	Phillips	0659	Malta K-12	K12	144,709	146,843	146,843	144,709
36	Phillips	0663	Whitewater K-12	K12	18,622	18,793	18,793	18,622
36	Phillips	1203	Saco Elem	EL	10,140	10,245	10,245	10,140
37	Pondera	0671	Dupuyer Elem	EL	509	518	518	509
37	Pondera	0674	Conrad Elem	EL	57,132	57,915	57,915	57,132
37	Pondera	0675	Conrad H S	HS	25,874	26,229	26,229	25,874
37	Pondera	0679	Valier Elem	EL	16,900	17,132	17,132	16,900
37	Pondera	0680	Valier H S	HS	14,483	14,678	14,678	14,483
37	Pondera	0684	Miami Elem	EL	2,543	2,577	2,577	2,543
37	Pondera	1226	Heart Butte K-12	K12	30,510	30,928	30,928	30,510
38	Powder River	0692	Biddle Elem	EL	897	910	910	897
38	Powder River	0705	Broadus Elem	EL	36,412	36,880	36,880	36,412

					SPED Allowable Cost Payment to Districts			
					Current Law	Proposal 1	Proposal 2	Proposal 3
Co	CountyName	Le	LE Name	Level	FY18	FY18	FY18	FY18
38	Powder River	0706	Powder River Co Dist H S	HS	15,492	15,825	15,825	15,492
38	Powder River	0709	South Stacey Elem	EL	-	-	-	-
39	Powell	0712	Deer Lodge Elem	EL	148,236	149,669	149,669	148,236
39	Powell	0713	Powell County H S	HS	78,174	78,845	78,845	78,174
39	Powell	0715	Ovando Elem	EL	1,346	1,364	1,364	1,346
39	Powell	0717	Helmville Elem	EL	6,639	6,689	6,689	6,639
39	Powell	0718	Garrison Elem	EL	12,051	12,105	12,105	12,051
39	Powell	0719	Elliston Elem	EL	2,094	2,123	2,123	2,094
39	Powell	0720	Avon Elem	EL	2,543	2,577	2,577	2,543
39	Powell	0721	Gold Creek Elem	EL	1,196	1,213	1,213	1,196
40	Prairie	0726	Terry K-12	K12	25,339	25,882	25,882	25,339
41	Ravalli	0731	Corvallis K-12	K12	322,366	327,949	327,949	322,366
41	Ravalli	0732	Stevensville Elem	EL	147,301	149,418	149,418	147,301
41	Ravalli	0733	Stevensville H S	HS	77,465	78,706	78,706	77,465
41	Ravalli	0735	Hamilton K-12	K12	506,994	513,632	513,632	506,994
41	Ravalli	0738	Victor K-12	K12	68,504	69,551	69,551	68,504
41	Ravalli	0740	Darby K-12	K12	108,118	109,264	109,264	108,118
41	Ravalli	0741	Lone Rock Elem	EL	69,639	70,416	70,416	69,639
41	Ravalli	0743	Florence-Carlton K-12 Schls	K12	141,271	143,997	143,997	141,271
42	Richland	0745	Sidney Elem	EL	277,203	281,356	281,356	277,203
42	Richland	0746	Sidney H S	HS	84,949	86,116	86,116	84,949
42	Richland	0747	Savage Elem	EL	12,264	12,432	12,432	12,264
42	Richland	0748	Savage H S	HS	7,718	7,833	7,833	7,718
42	Richland	0749	Brorson Elem	EL	897	910	910	897
42	Richland	0750	Fairview Elem	EL	29,762	30,170	30,170	29,762
42	Richland	0751	Fairview H S	HS	27,711	28,060	28,060	27,711
42	Richland	0754	Rau Elem	EL	10,918	11,068	11,068	10,918
42	Richland	0768	Lambert Elem	EL	15,727	16,008	16,008	15,727
42	Richland	0769	Lambert H S	HS	10,427	10,580	10,580	10,427
43	Roosevelt	0774	Frontier Elem	EL	19,742	20,013	20,013	19,742

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					Current Law	Proposal 1	Proposal 2	Proposal 3
Co	CountyName	Le	LE Name	Level	FY18	FY18	FY18	FY18
43	Roosevelt	0775	Poplar Elem	EL	175,283	178,151	178,151	175,283
43	Roosevelt	0776	Poplar H S	HS	68,578	69,429	69,429	68,578
43	Roosevelt	0777	Culbertson Elem	EL	37,130	37,814	37,814	37,130
43	Roosevelt	0778	Culbertson H S	HS	10,021	10,158	10,158	10,021
43	Roosevelt	0780	Wolf Point Elem	EL	195,724	198,187	198,187	195,724
43	Roosevelt	0781	Wolf Point H S	HS	43,870	44,473	44,473	43,870
43	Roosevelt	0782	Brockton Elem	EL	19,144	19,406	19,406	19,144
43	Roosevelt	0783	Brockton H S	HS	13,935	14,053	14,053	13,935
43	Roosevelt	0785	Bainville K-12	K12	39,822	40,404	40,404	39,822
43	Roosevelt	0786	Froid Elem	EL	12,413	12,584	12,584	12,413
43	Roosevelt	0787	Froid H S	HS	6,419	6,519	6,519	6,419
44	Rosebud	0789	Birney Elem	EL	1,645	1,668	1,668	1,645
44	Rosebud	0790	Forsyth Elem	EL	39,783	40,328	40,328	39,783
44	Rosebud	0791	Forsyth H S	HS	21,366	21,749	21,749	21,366
44	Rosebud	0792	Lame Deer Elem	EL	186,256	188,181	188,181	186,256
44	Rosebud	0795	Rosebud K-12	K12	12,544	12,739	12,739	12,544
44	Rosebud	0796	Colstrip Elem	EL	132,873	134,622	134,622	132,873
44	Rosebud	0797	Colstrip H S	HS	85,932	86,816	86,816	85,932
44	Rosebud	0800	Ashland Elem	EL	21,421	21,726	21,726	21,421
44	Rosebud	1230	Lame Deer H S	HS	54,755	55,281	55,281	54,755
45	Sanders	0802	Plains Elem	EL	65,207	66,103	66,103	65,207
45	Sanders	0803	Plains H S	HS	26,920	27,290	27,290	26,920
45	Sanders	0804	Thompson Falls Elem	EL	44,211	45,138	45,138	44,211
45	Sanders	0805	Thompson Falls H S	HS	39,594	40,175	40,175	39,594
45	Sanders	0807	Trout Creek Elem	EL	7,328	7,429	7,429	7,328
45	Sanders	0808	Paradise Elem	EL	-	-	-	-
45	Sanders	0809	Dixon Elem	EL	18,629	18,787	18,787	18,629
45	Sanders	0811	Noxon Elem	EL	15,255	15,464	15,464	15,255
45	Sanders	0812	Noxon H S	HS	11,666	11,826	11,826	11,666
45	Sanders	0815	Hot Springs K-12	K12	36,196	36,856	36,856	36,196

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					Current Law	Proposal 1	Proposal 2	Proposal 3
Co	CountyName	Le	LE Name	Level	FY18	FY18	FY18	FY18
46	Sheridan	0819	Westby K-12	K12	15,991	16,209	16,209	15,991
46	Sheridan	0822	Medicine Lake K-12	K12	24,662	25,048	25,048	24,662
46	Sheridan	0828	Plentywood K-12	K12	87,584	88,799	88,799	87,584
47	Silver Bow	0840	Butte Elem	EL	620,365	628,889	628,889	620,365
47	Silver Bow	0842	Ramsay Elem	EL	31,507	31,940	31,940	31,507
47	Silver Bow	0843	Divide Elem	EL	897	910	910	897
47	Silver Bow	0844	Melrose Elem	EL	748	758	758	748
47	Silver Bow	1212	Butte H S	HS	247,069	250,464	250,464	247,069
48	Stillwater	0846	Park City Elem	EL	56,100	56,905	56,905	56,100
48	Stillwater	0847	Park City H S	HS	30,891	31,210	31,210	30,891
48	Stillwater	0848	Columbus Elem	EL	97,493	99,104	99,104	97,493
48	Stillwater	0849	Columbus H S	HS	39,707	40,383	40,383	39,707
48	Stillwater	0850	Reed Point Elem	EL	8,076	8,187	8,187	8,076
48	Stillwater	0851	Reed Point H S	HS	3,440	3,487	3,487	3,440
48	Stillwater	0852	Molt Elem	EL	598	606	606	598
48	Stillwater	0853	Fishtail Elem	EL	748	758	758	748
48	Stillwater	0857	Nye Elem	EL	1,346	1,364	1,364	1,346
48	Stillwater	0858	Rapelje Elem	EL	5,982	6,064	6,064	5,982
48	Stillwater	0859	Rapelje H S	HS	2,692	2,729	2,729	2,692
48	Stillwater	0861	Absarokee Elem	EL	50,001	50,544	50,544	50,001
48	Stillwater	0862	Absarokee H S	HS	22,573	22,859	22,859	22,573
49	Sweet Grass	0865	Big Timber Elem	EL	61,299	62,390	62,390	61,299
49	Sweet Grass	0868	Melville Elem	EL	7,389	7,479	7,479	7,389
49	Sweet Grass	0872	Greycliff Elem	EL	7,371	7,393	7,393	7,371
49	Sweet Grass	0875	McLeod Elem	EL	1,687	1,715	1,715	1,687
49	Sweet Grass	0882	Sweet Grass County H S	HS	48,393	48,962	48,962	48,393
50	Teton	0883	Choteau Elem	EL	39,871	40,575	40,575	39,871
50	Teton	0884	Choteau H S	HS	17,969	18,345	18,345	17,969
50	Teton	0889	Bynum Elem	EL	4,038	4,093	4,093	4,038
50	Teton	0890	Fairfield Elem	EL	26,921	27,290	27,290	26,921

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50	Teton	0891	Fairfield H S	HS	17,050	17,284	17,284	17,050
50	Teton	0894	Power Elem	EL	10,021	10,158	10,158	10,021
50	Teton	0895	Power H S	HS	5,235	5,306	5,306	5,235
50	Teton	0896	Golden Ridge Elem	EL	5,982	6,064	6,064	5,982
50	Teton	0898	Pendroy Elem	EL	3,440	3,487	3,487	3,440
50	Teton	0900	Greenfield Elem	EL	13,760	13,948	13,948	13,760
50	Teton	1235	Dutton/Brady K-12	K12	22,883	23,196	23,196	22,883
51	Toole	0903	Sunburst K-12	K12	40,119	40,741	40,741	40,119
51	Toole	0910	Shelby Elem	EL	82,863	83,910	83,910	82,863
51	Toole	0911	Shelby H S	HS	18,695	18,951	18,951	18,695
51	Toole	0915	Galata Elem	EL	985	999	999	985
52	Treasure	0923	Hysham K-12	K12	23,833	24,048	24,048	23,833
53	Valley	0926	Glasgow K-12	K12	196,524	200,037	200,037	196,524
53	Valley	0927	Frazer Elem	EL	26,678	27,035	27,035	26,678
53	Valley	0928	Frazer H S	HS	7,827	7,964	7,964	7,827
53	Valley	0932	Hinsdale Elem	EL	14,693	14,851	14,851	14,693
53	Valley	0933	Hinsdale H S	HS	7,504	7,576	7,576	7,504
53	Valley	0935	Opheim K-12	K12	10,844	10,973	10,973	10,844
53	Valley	0937	Nashua K-12	K12	24,361	24,876	24,876	24,361
53	Valley	0941	Lustre Elem	EL	6,730	6,822	6,822	6,730
54	Wheatland	0945	Harlowton Elem	EL	31,856	32,293	32,293	31,856
54	Wheatland	0946	Harlowton H S	HS	10,918	11,068	11,068	10,918
54	Wheatland	0947	Shawmut Elem	EL	-	-	-	-
54	Wheatland	0948	Judith Gap Elem	EL	4,749	4,817	4,817	4,749
54	Wheatland	0949	Judith Gap H S	HS	1,374	1,392	1,392	1,374
55	Wibaux	0964	Wibaux K-12	K12	57,672	58,206	58,206	57,672
56	Yellowstone	0965	Billings Elem	EL	3,019,856	3,068,897	3,068,897	3,019,856
56	Yellowstone	0966	Billings H S	HS	1,559,079	1,581,408	1,581,408	1,559,079
56	Yellowstone	0967	Lockwood Elem	EL	193,151	197,056	197,056	193,151
56	Yellowstone	0968	Blue Creek Elem	EL	40,726	41,409	41,409	40,726

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Co	CountyName	Le	LE Name	Level	FY18	FY18	FY18	FY18
56	Yellowstone	0969	Canyon Creek Elem	EL	59,667	60,420	60,420	59,667
56	Yellowstone	0970	Laurel Elem	EL	250,567	255,401	255,401	250,567
56	Yellowstone	0971	Laurel H S	HS	101,701	103,095	103,095	101,701
56	Yellowstone	0972	Elder Grove Elem	EL	83,454	84,598	84,598	83,454
56	Yellowstone	0975	Custer K-12	K12	11,666	11,826	11,826	11,666
56	Yellowstone	0976	Morin Elem	EL	11,395	11,534	11,534	11,395
56	Yellowstone	0978	Broadview Elem	EL	16,937	17,276	17,276	16,937
56	Yellowstone	0979	Broadview H S	HS	19,157	19,303	19,303	19,157
56	Yellowstone	0981	Elysian Elem	EL	45,167	45,786	45,786	45,167
56	Yellowstone	0983	Huntley Project K-12	K12	170,731	173,380	173,380	170,731
56	Yellowstone	0985	Shepherd Elem	EL	135,292	137,193	137,193	135,292
56	Yellowstone	0986	Shepherd H S	HS	38,736	39,267	39,267	38,736
56	Yellowstone	0987	Pioneer Elem	EL	9,572	9,703	9,703	9,572
56	Yellowstone	0989	Independent Elem	EL	49,355	50,031	50,031	49,355
56	Yellowstone	1196	Yellowstone Academy Elem	EL	4,786	4,852	4,852	4,786