2015-16 WPIC Work Plan Decision Matrix

Topic	Full review	Medium review	Minimum review	Resources
	(River)	(Stream)	(Creek)	Allocated
SJ2: Study	0.3 FTE	0.2 FTE	0.1 FTE	
of state				
assumption	•All components of	•All components of	•Review relevant laws,	
of federal	medium review	minimum review	policies, and legal	
Section	•In-depth legal	•Tour a relevant site	decisions concerning	
404	analysis of study issues	subject to Section 404	state jurisdiction of	
permitting		permitting	Section 404 permits	
	Deliverables:	•Analyze relevant	•Summarize other	
	•Final report with	laws, actions, policies,	states' assumption of	
	recommendations	legal decisions, and	Section 404 permitting	
	 Legislation 	experiences in other	•Panel discussion	
		states		
		•Create work group of	Deliverables:	
		interested parties to	•Legislation	
		suggest options	•Brief report	
		Deliverables:		
		•Report		
		•Legislation		
		Legisianon		

Topic	Full review	Medium review	Minimum review	Resources
	(River)	(Stream)	(Creek)	Allocated
Statutory	0.25 FTE	0.1 FTE		
duties				
	•All components of	•All mandatory duties		
	medium review	Water issues identified		
	 Participate in water- 	during 2015-16		
	related meetings	interim		
	(agencies, outside	Public involvement		
	groups)	through WPIC		
	 Accept reports and 	meetings		
	select some for WPIC	•Basic involvement and		
	review, analysis, and	oversight		
	comment	Review reports related		
	Background	to:		
	summaries and legal	•Nutrient standards		
	analysis	•TMDLs		
	•Review and discuss	•State Water Plan		
	applicability of	•Small scale hydro on		
	statutory	state water projects		
	responsibilities related	•Renewable Resource		
	to water policy issues	grants and loans		
		•Water rights		
	Deliverables:	adjudication		
	•Recommendations or	•Clark Fork River Task		
	WPIC position letters	Force		
	•Legislation to address	•FWP instream flow		
	statutory	rights		
	responsibilities	•USFS water		
		reservations		
		•Temporary leases of		
		water rights		
		Deliverables:		
		•Recommendations or		
		•WPIC position letters		
		•Legislation to address		
		statutory		
		responsibilities		

Topic	Full review	Medium review	Minimum review	Resources
-	(River)	(Stream)	(Creek)	Allocated
Program	0.2+ FTE (per	0.06-0.2 FTE (per	0.02-0.06 FTE (per	
evaluation	program evaluated)	program evaluated)	program evaluated)	
(as				
selected	•Multiple staff reports	•Staff report on	•Staff summary of	
by the	on issues within	program, including	program. May include	
committee)	program, including	history, overview of	interview with	
	history, overview of	applicable laws and	program lead	
	applicable laws and rules, and summary of	rules, and summary of timely issues within	Agency presentationRegulated community	
	timely issues	program	panel	
	•Interview with	•Interview with	•Bibliography or	
	program personnel	program personnel	related materials,	
	•Possible multiple staff	•Possible staff site visit	including audits, fiscal	
	site visits	•Multiple agency	analyses, court	
	•Multiple agency	presentations	decisions	
	presentations	•Multiple regulated	•Limited follow up by	
	 Multiple regulated 	community panels	WPIC staff	
	community panels	•Staff summaries on		
	•Staff summaries on	related audits, fiscal	Deliverables:	
	related audits, fiscal	analyses, court decisions	•Recommendations	
	analyses, court decisions	•Possible presentations	•Legislation	
	Possible presentations	from LAD, LFD on		
	from LAD, LFD on	issues of interest		
	issues of interest	•Possible legal review		
	•Possible legal review	of specific issue		
	of specific issues	•Additional staff		
	•Additional staff	research in particular		
	research in particular	areas		
	areas	•Additional		
	•Additional	information from		
	information from agency and staff	agency and staff analysis		
	analysis	Possible field trip		
	•Possible	1 ossible field frip		
	subcommittees or work	Deliverables:		
	groups	•Staff report		
	•One or more field	•Recommendations		
	trips	•Legislation		
	Deliverables:			
	•Staff report(s)			
	•Recommendations			
	•Legislations			
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Topic	Full review	Medium review	Minimum review	Resources
	(River)	(Stream)	(Creek)	Allocated
Member issues (as selected by the committee)	O.2 FTE (per issue selected) •All components of medium review •Analysis of relevant laws, policies, legal decisions •Possible stakeholders subcommittee Deliverables: •Report, including subcommittee work •Legislation	O.1 FTE (per issue selected) •All components of minimum review •Review of relevant laws, policies, legal decisions •Panel discussion •Possible field trip Deliverables: •Summary report •Legislation	0.03 FTE (per issue selected) •Agency or expert presentation on member issue Deliverables: •Short report •Legislation	

Hourly breakdown of WPIC interim FTE

0.02 FTE = 54 hours

0.03 FTE = 82 hours

0.05 FTE = 136 hours

0.06 FTE = 163 hours

0.1 FTE = 272 hours

0.2 FTE = 544 hours

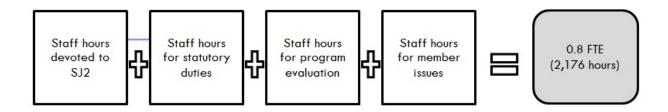
0.25 FTE = 680 hours

0.3 FTE = 816 hours

0.8 FTE = 2176 hours

Example resource allocation

Using the resource allocation equation:



An example allocation could be:

