

## 2015-16 WPIC Work Plan Decision Matrix

Topic	Full review (River)	Medium review (Stream)	Minimum review (Creek)	Resources Allocated
SJ2: Study of state assumption of federal Section 404 permitting	0.3 FTE  <ul style="list-style-type: none"> <li>•All components of medium review</li> <li>•In-depth legal analysis of study issues</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>•Final report with recommendations</li> <li>•Legislation</li> </ul>	0.2 FTE  <ul style="list-style-type: none"> <li>•All components of minimum review</li> <li>•Tour a relevant site subject to Section 404 permitting</li> <li>•Analyze relevant laws, actions, policies, legal decisions, and experiences in other states</li> <li>•Create work group of interested parties to suggest options</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>•Report</li> <li>•Legislation</li> </ul>	0.1 FTE  <ul style="list-style-type: none"> <li>•Review relevant laws, policies, and legal decisions concerning state jurisdiction of Section 404 permits</li> <li>•Summarize other states' assumption of Section 404 permitting</li> <li>•Panel discussion</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>•Legislation</li> <li>•Brief report</li> </ul>	

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Statutory duties	<p>0.25 FTE</p> <ul style="list-style-type: none"> <li>•All components of medium review</li> <li>•Participate in water-related meetings (agencies, outside groups)</li> <li>•Accept reports and select some for WPIC review, analysis, and comment</li> <li>•Background summaries and legal analysis</li> <li>•Review and discuss applicability of statutory responsibilities related to water policy issues</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>•Recommendations or WPIC position letters</li> <li>•Legislation to address statutory responsibilities</li> </ul>	<p>0.1 FTE</p> <ul style="list-style-type: none"> <li>•All mandatory duties</li> <li>Water issues identified during 2015-16 interim</li> <li>•Public involvement through WPIC meetings</li> <li>•Basic involvement and oversight</li> <li>Review reports related to: <ul style="list-style-type: none"> <li>•Nutrient standards</li> <li>•TMDLs</li> <li>•State Water Plan</li> <li>•Small scale hydro on state water projects</li> <li>•Renewable Resource grants and loans</li> <li>•Water rights adjudication</li> </ul> </li> <li>•Clark Fork River Task Force</li> <li>•FWP instream flow rights</li> <li>•USFS water reservations</li> <li>•Temporary leases of water rights</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>•Recommendations or</li> <li>•WPIC position letters</li> <li>•Legislation to address statutory responsibilities</li> </ul>		

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Program evaluation (as selected by the committee)	<p>0.2+ FTE (per program evaluated)</p> <ul style="list-style-type: none"> <li>•Multiple staff reports on issues within program, including history, overview of applicable laws and rules, and summary of timely issues</li> <li>•Interview with program personnel</li> <li>•Possible multiple staff site visits</li> <li>•Multiple agency presentations</li> <li>•Multiple regulated community panels</li> <li>•Staff summaries on related audits, fiscal analyses, court decisions</li> <li>•Possible presentations from LAD, LFD on issues of interest</li> <li>•Possible legal review of specific issues</li> <li>•Additional staff research in particular areas</li> <li>•Additional information from agency and staff analysis</li> <li>•Possible subcommittees or work groups</li> <li>•One or more field trips</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>•Staff report(s)</li> <li>•Recommendations</li> <li>•Legislations</li> </ul>	<p>0.06-0.2 FTE (per program evaluated)</p> <ul style="list-style-type: none"> <li>•Staff report on program, including history, overview of applicable laws and rules, and summary of timely issues within program</li> <li>•Interview with program personnel</li> <li>•Possible staff site visit</li> <li>•Multiple agency presentations</li> <li>•Multiple regulated community panels</li> <li>•Staff summaries on related audits, fiscal analyses, court decisions</li> <li>•Possible presentations from LAD, LFD on issues of interest</li> <li>•Possible legal review of specific issue</li> <li>•Additional staff research in particular areas</li> <li>•Additional information from agency and staff analysis</li> <li>•Possible field trip</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>•Staff report</li> <li>•Recommendations</li> <li>•Legislation</li> </ul>	<p>0.02-0.06 FTE (per program evaluated)</p> <ul style="list-style-type: none"> <li>•Staff summary of program. May include interview with program lead</li> <li>•Agency presentation</li> <li>•Regulated community panel</li> <li>•Bibliography or related materials, including audits, fiscal analyses, court decisions</li> <li>•Limited follow up by WPIC staff</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>•Recommendations</li> <li>•Legislation</li> </ul>	

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Member issues (as selected by the committee)	0.2 FTE (per issue selected) <ul style="list-style-type: none"> <li>•All components of medium review</li> <li>•Analysis of relevant laws, policies, legal decisions</li> <li>•Possible stakeholders subcommittee</li> </ul> <b>Deliverables:</b> <ul style="list-style-type: none"> <li>•Report, including subcommittee work</li> <li>•Legislation</li> </ul>	0.1 FTE (per issue selected) <ul style="list-style-type: none"> <li>•All components of minimum review</li> <li>•Review of relevant laws, policies, legal decisions</li> <li>•Panel discussion</li> <li>•Possible field trip</li> </ul> <b>Deliverables:</b> <ul style="list-style-type: none"> <li>•Summary report</li> <li>•Legislation</li> </ul>	0.03 FTE (per issue selected) <ul style="list-style-type: none"> <li>•Agency or expert presentation on member issue</li> </ul> <b>Deliverables:</b> <ul style="list-style-type: none"> <li>•Short report</li> <li>•Legislation</li> </ul>	

Hourly breakdown of WPIC interim FTE

- 0.02 FTE = 54 hours
- 0.03 FTE = 82 hours
- 0.05 FTE = 136 hours
- 0.06 FTE = 163 hours
- 0.1 FTE = 272 hours
- 0.2 FTE = 544 hours
- 0.25 FTE = 680 hours
- 0.3 FTE = 816 hours
- 0.8 FTE = 2176 hours

# Example resource allocation

Using the resource allocation equation:



An example allocation could be:

