

## AIS Program Funding Scenarios

### Use Aquatic Invasive Species Prevention Pass (AISPP) as vector for watercraft

Current	Sources	Scenario A	Scenario B	Scenario C
			If AISPP drops to \$2/\$2	If AISPP drops to \$2/\$7.50
\$ 3,700,000	Hydro	\$ -	\$ -	\$ -
\$ 3,276,596	Anglers/AISPP (R=\$2, NR=\$15)	\$ 3,276,596	\$ 858,232.00	\$ 1,881,386.00
	Nonmotorized craft/AISPP (R=\$2, NR=\$15)*	\$ 271,226	\$ 128,070.00	\$ 188,636.00
	Resident motorized craft w/ registration (\$10)**	\$ 693,700	\$ 693,700.00	\$ 693,700.00
	Nonresident motorized craft/AISPP (\$15)*	\$ 96,570	\$ 96,570	\$ 96,570
	Boat-generated gas tax	\$ -	\$ -	\$ -
\$ 6,976,596	Total	\$ 4,338,092	\$ 1,776,572	\$ 2,860,292.00

\*one/boat, \*\*based on Idaho

### Use decal as vector for watercraft

Current	Sources	Scenario D	Scenario E	Scenario F
			If AISPP drops to \$2/\$2	If AISPP drops to \$2/\$7.50
\$ 3,700,000	Hydro	\$ -	\$ -	\$ -
\$ 3,276,596	Anglers/AISPP (R=\$2, NR=\$15)	\$ 3,276,596	\$ 858,232	\$ 1,881,386.00
	Nonmotorized craft decal (R&NR=\$7)**	\$ 448,245	\$ 448,245	\$ 448,245
	Resident motorized craft w/ registration (\$10)**	\$ 693,700	\$ 693,700	\$ 693,700
	Nonresident craft decal (\$30)**	\$ 193,140	\$ 193,140	\$ 193,140
	Boat-generated gas tax	\$ -	\$ -	\$ -
\$ 6,976,596	Total	\$ 4,611,681	\$ 2,193,317	\$ 3,216,471.00

\*\*based on Idaho

### Use Aquatic Invasive Species Prevention Pass (AISPP) and gas tax

Current	Sources	Scenario 1	Scenario 2	Scenario 3
		150 gallons/boat/year	669 gallons/boat/year	500 gallons/boat/year
			If AISPP drops to \$2/\$2	If AISPP drops to \$2/\$2
\$ 3,700,000	Hydro	\$ -	\$ -	\$ -
\$ 3,276,596	Anglers/AISPP (R=\$2, NR=\$15)	\$ 3,276,596	\$ 858,232	\$ 858,232
	Nonmotorized craft/AISPP (R=\$2, NR=\$15)*	\$ 271,226	\$ 128,070	\$ 128,070
	Resident motorized craft w/ registration (\$10)	\$ -	\$ -	\$ -
	Nonresident motorized craft/AISPP (\$15)	\$ -	\$ -	\$ -
	Boat-generated gas tax‡	\$ 1,657,727	\$ 12,849,060	\$ 9,317,435
\$ 6,976,596	Total	\$ 5,205,549	\$ 13,835,362.43	\$ 10,303,737.02

\*one/boat

‡ doesn't include gas taxes already allocated to state parks