

# Montana State Library Budget Reductions

## Program and staffing changes

## Budget cuts

Merge the Talking Book Library under the Digital Library

(\$118,919)

Close the lower level reading room and move limited public access upstairs

(\$215,725)

Reduce the Montana Natural Heritage Program contract by 25%

(\$115,404)

Reduce the amount of Resource Sharing monies by 50% and backfill with Coal Severance Tax monies

(\$98,886)

## Additional FTE reductions

(\$456,617)

**Total reductions**

**(\$1,005,551)**

**In spite of these cuts, we will**

**\* Focus on our statutory mission \***

**\* Ensure that what we continue to do, we will do well \***

**\* Continue to serve those who are most vulnerable \***

**\* Position MSL to rebuild in the future \***

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**The Digital  
Library: doing  
different with  
less**