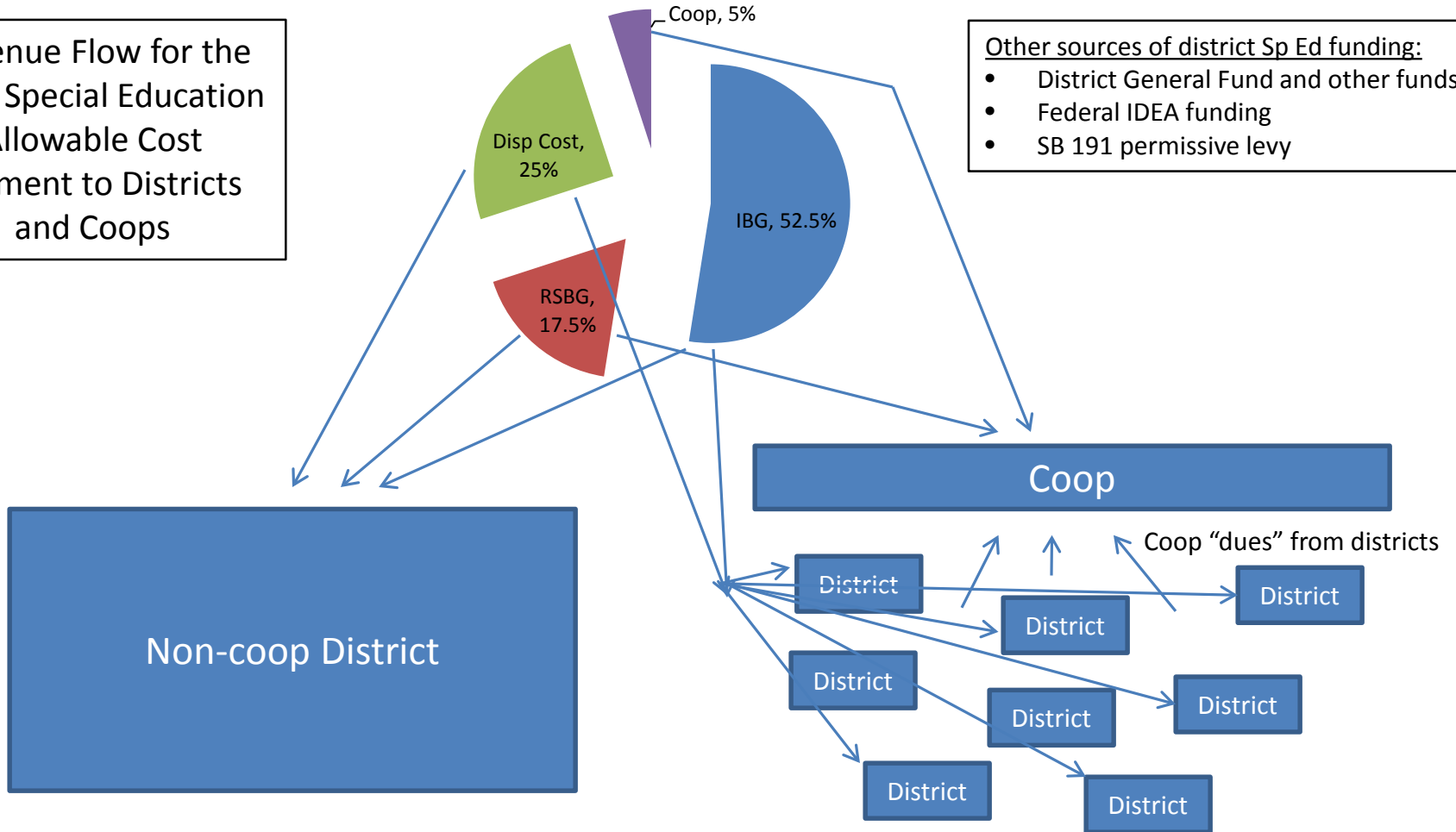


Component	Distribution	% of total Sp Ed approp	\$43,509,471
Instructional Block Grant (IBG)	ANB (about \$150/ANB)	52.5%	\$ 22,842,472
Related Services Block Grant (RSBG)	ANB (about \$50/ANB)	17.5%	\$ 7,614,157
Reimbursement for Disproportionate Costs	Complex; high-cost students	25%	\$ 10,877,368
Coop Admin and Travel	ANB, FTE, mileage	5%	\$ 2,175,473.55
Total State Special Education Approp HB 2		100%	\$ 43,509,471

Revenue Flow for the State Special Education Allowable Cost Payment to Districts and Coops

- Other sources of district Sp Ed funding:
- District General Fund and other funds
 - Federal IDEA funding
 - SB 191 permissive levy



If about 1 in 10 students require special education, then the state payments for the IBG and RSBG provide about \$2,000 in additional funding per special ed student. The local match and federal funds add to this and bring the total amount of additional funds to about \$4,000. While this may be adequate for the differential costs for a student with mild disabilities, the costs for a student with moderate or severe disabilities may greatly exceed this amount.

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