

**CURRENT:**

- 1 HB 2 Present Law: Budget to Maintain Current Operations**
  - a Hardware/Software Lifecycle and Maintenance
  - b Hardware Maintenance and Supplies
  - c Vote System Maintenance
  - d ITSD Services
  - e Staff Augmentation (Interns/Temps)
  - f OLIT Training
  - g Legislative Branch Audit Technical Training
  - k Contr: Microsoft Premier Agreement
  - l Contr: LAD SABHRS
  - m Contr: External Streaming Granicus Solution
  - n Contr: Programming Support
  - o Contr: Session - Legislator Systems Support
  - p National Association of Legislative Technology (NALIT) Host
  
- 2 HB 2 Present Law Projects Budget**
  
- 3 State Broadcasting**
  - a Contracted Services: MHS Archival of Digital Audio and Video
  - b Contracted Services: Charter Communications (Transmission)
  - c Contracted Services: MT PBS (Production)
  - d Contingency Production
  - e Maintenance Agreement: AVI
  - f A/V Minor Upgrade/Replacement
  - g Supplies/Telecomm/Cable Subscription
  - h Travel/Training
  - i Fixed Cost: SWCAP
  
- 4 Legislative Reference Center**
  - a Subscriptions
  - b EBSCO Annual Subscriptions
  - c FFIS Subscription (LFD staff)
  - d Lexis Nexis Access (Branch Staff)
  - e Photo & Reproductions (Photocopies, MHS, MT Law Library)
  
- 5 HB 10 Long-Range Information Technology Appropriations**

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**PROPOSED:**

- 1 HB 2 Present Law: Budget to Maintain Current Operations**
  - a Replacement Cycle: Hardware
  - b Software Maintenance
  - c Operational Supplies
  - d ITSD Services
  - e Contracted Services
    - Microsoft Premier Support
  - f Contingency Services
  - g Staff Augmentation (Interns/Temps)
  - h Training/Professional Development
  
- 2 HB 2 Present Law Projects Budget**
  
- 3 State Broadcasting**
  - a Replacement Cycle: Hardware
  - b Software Maintenance
  - c Operational Supplies
  - d Contracted Services
    - A/V Support (AVI Solutions)
    - External Streaming (SLIQ)
    - Production (MT PBS)
    - MHS Archival of Digital A/V
    - Transmission (Charter)
  - e Contingency Services
  - f Staff Augmentation (Interns/Temps)
  - g Training/Professional Development
  
- 4 Legislative Reference Center**
  - a Subscriptions
  - b EBSCO Annual Subscriptions
  - c FFIS Subscription (LFD Staff)
  - d Lexis Nexis Access (LEG Staff)
  - e Operational Supplies
  
- 5 Long-Range Information Technology Appropriations**